

# VOTE: 403 Arua Hospital

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To strengthen community health and integrated multi disciplinary support supervision to lower health units to enhance prevention and referral in West Nile region.

To Scale up inclusive access to quality specialized curative and rehabilitative care, in West Nile region.

To strengthen leadership management, planning and reporting, Accountability and transparency, in West Nile region.

To attract, retain, manage and develop human resource in Arua RRH for delivery of health services, in West Nile region.

To expand the scope and scale of research, training and innovation in West Nile region.

To ensure availability and functionality of appropriate health infrastructure and equipment, to facilitate health service delivery in West Nile region.

To Strengthen health supply chain management in Arua RRH and West Nile Region.

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	7.799	1.890	7.799	8.189	9.008	9.909	9.909
Non Wage	2.965	0.455	2.965	5.044	6.052	8.171	8.171
Dev. GoU	6.680	0.000	0.120	0.120	0.144	0.202	0.202
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

## VOTE: 403 Arua Hospital

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>12 HUMAN CAPITAL DEVELOPMENT</b>							
01 Regional Referral Hospital	17.444	2.345	10.884	13.353	15.205	18.281	18.281
<b>Total for the Programme</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>
<b>Total for the Vote: 403</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>

### V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
<b>Programme: 12 HUMAN CAPITAL DEVELOPMENT</b>							
<b>Sub-SubProgramme: 01 Regional Referral Hospital Services</b>							
<i>Recurrent</i>							
001 Hospital Services	0.606	0.076	0.255	1.366	3.006	3.385	3.385
002 Support Services	10.158	2.268	10.509	11.867	12.055	14.695	14.695
<i>Development</i>							
1581 Retooling of Arua Regional Referral Hospital	6.680	0.000	0.120	0.120	0.144	0.202	0.202
<b>Total for the Sub-SubProgramme</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>
<b>Total for the Programme</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>
<b>Total for the Vote: 403</b>	<b>17.444</b>	<b>2.345</b>	<b>10.884</b>	<b>13.353</b>	<b>15.205</b>	<b>18.281</b>	<b>18.281</b>

### V3: VOTE MEDIUM TERM PLANS

#### Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 12020106 Increase access to immunization against childhood diseases

## VOTE: 403 Arua Hospital

Conduct Immunization of Children Conduct Immunization of Mothers and Ensure all Newly Diagnosed HIV+ Pregnant Women are started on HAART.	6,645 Children Immunized, 881 Mothers Immunized.	1). 26,000 Children Immunized, 2). 3,500 Mothers Immunized.	1). Intensify media campaigns to sensitize the population on the importance of antenatal attendance, immunization, 2). Conduct Health education during clinic days, 3). Plan and conduct outreaches.
---	---	--	--

### Programme Intervention: 12030102 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels

Provide environment for conducting Audit and Risk Management Services	1 Annual Audit Report submitted, 1 quarterly audit reports produced and submitted.	4 Audit Reports generated and submitted.	1). Provide conducive environment for conducting Audit and Risk Management Services 2). Verification of delivered goods and services.
---	--	--	--

### Programme Intervention: 12030103 Improve maternal, adolescent and child health services at all levels of care

Provide Preventive and Rehabilitative Services Covering the following- Antenatal Services, Family Planning Services and Adolescent Friendly Services, Delivery of mothers	3,468 Antenatal Clinic Attendance; 1,225 Family Planning contacts made (old and new); 0% Newly Diagnosed HIV Positive Pregnant Women not on HAART, all newly identified HIV Positive were enrolled into care.	1). 13,500 Antenatal Clinic Attendance, 2). 4,500 Family Planning contacts made (old and new). 3). 0% Newly Diagnosed HIV Positive Pregnant Women not on HAART	1). Conducting daily Antenatal Care clinics, 2). Conduct media campaigns to sensitize the community of the importance of antenatal attendance and family planning, 3). Plan for recruitment of more human resource to provide services.
---	---	--	---

### Programme Intervention: 12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:

# VOTE: 403

## Arua Hospital

<p>Provide Hospital Management &amp; Support Services Manage Human Resource for Health Improved Health Information Management Maintain Medical Equipment Construct Staff Houses Procure Specialist Medical Equipment Procure and Dispense Medicine and Health supplies</p>	<p>1) Human Resource Management: Staff salaries, pensions paid; All staff appraised, Rewards and sanctions of staff done.</p> <p>2) Records Management: 3 Monthly Reports; All weekly reports; 1 quarterly report submitted; Records and 1 Quarterly performance report submitted.</p> <p>3) Hospital Management and Support Services: 1 Management meeting, 10 Department Meetings, 1 Senior Staff Meeting held.</p> <p>The following activities were carried out by the Regional Equipment Maintenance team in the region:</p> <p>4). Carried out Preventive and corrective maintenance of equipment in Nebbi GH, Koboko GH, Warr HCIV, Rhino Camp HCIV, Omugo HCIV, Maracha HCIV and corrective maintenance of Oxygen concentrators in Arua RRH.</p> <p>5) Assembling and installation of assorted equipment in Arua RRH</p> <p>6) Engraving of new medical instruments in Arua RRH</p> <p>7) Assessment of equipment in Arua RRH</p> <p>8) Inventory of all medical equipment, furniture, instruments, plants, computer accessory in Koboko GH, Maracha HCIV &amp; Warr HCIV.</p> <p>9) The contractor for the staff house continued to mobilize materials and fixings.</p> <p>10) Advert for procurement of a contractors for the construction of the Regional</p>	<p>Hospital Management and Support Services</p> <p>1). Assets register updated quarterly,</p> <p>2). 4 Quarterly performance reports submitted.</p> <p>3). 4 Management meetings held,</p> <p>4). 40 Department Meetings held,</p> <p>5). 4 Senior Staff Meetings held,</p> <p>6). 4 Round of Specialist Outreach Programme Coordinated</p> <p>Retooling Arua RRH</p> <p>1). Renovation of Orthopaedic Ward</p> <p>2). Rehabilitation of proposed Medical Records block</p> <p>Medical Supplies Services</p> <p>1). Essential medicine and supplies procured worth UGX 1.23bn,</p> <p>2). Non expiry of drugs.</p> <p>3). 4 MTC meetings held.</p> <p>4). Number of adverse drug effects reported.</p> <p>Human Resource Management</p> <p>1). Staff salaries, pensions paid before 28th of every,</p> <p>2). All (100%) staff appraised,</p> <p>3). Quarterly training committee meetings held,</p> <p>4). Quarterly Rewards and sanctions sessions held.</p> <p>Health Information Management</p> <p>1). 40 service points deployed computers</p> <p>2). 40% of staff trained in use of the electronic medical records system</p>	<p>1) Ensure a running hospital management board and Hold quarterly hospital board management meetings,</p> <p>2) Regularly conduct general, senior and top management meetings,</p> <p>3) Ensure Timely accountability and Reporting,</p> <p>4) Conduct Quarterly Client satisfaction survey,</p> <p>5) Provide conducive working and living environment for staff,</p> <p>6) Procure office Furniture and equipment, and regularly carryout maintenance of medical equipment in the hospital and the region,</p> <p>7) Procure and promote rational use of medicine &amp; health supplies,</p> <p>8) engage the regional stakeholders through convening Regional Performance Review meetings and other avenues.</p> <p>9) Ensure proper management of health information through adoption of electronic records management.</p>
--	---	---	---

## VOTE: 403

### Arua Hospital

construction of the Regional Blood Bank at Arua RRH was run.

11) Medical and Health Supplies: Medicine and supplies procured worth UGX 0.192583962bn

---

**Programme Intervention: 12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach**

---

## VOTE: 403 Arua Hospital

Provide General and Specialized Out Patient Services, Provide Inpatient Services Provide Diagnostic Services	<p>Diagnostics services: 1,749 x-rays; 2,824 Ultra sound scans; 26,418 Laboratory tests done. Immunization services: 6,645 Children &amp; 881 Mothers Immunized.</p> <p>Inpatient services: 5,626 Inpatient Admissions; 4 days Average Length of Stay; 86% Bed Occupancy Rate; 1,376 Operations; 1,536 deliveries conducted &amp; 1,153 Inpatient Referrals in.</p> <p>Outpatient services: 3,587 General Outpatient Attendance; 22,083 Specialized Out Patient Clinics Attendance; 1,223 OPD referrals in.</p>	<p>Diagnostics Services</p> <ol style="list-style-type: none"> <li>1). 6500 x-rays done</li> <li>2). 11,000 Ultra sound scans done</li> <li>3). 100,000 Laboratory tests done</li> </ol> <p>Outpatient Services</p> <ol style="list-style-type: none"> <li>1). 110,000 General Outpatient Attendance.</li> <li>2). 85,000 Specialized Out Patient clinic Attendance.</li> <li>3). 5,000 OPD referral in</li> </ol> <p>Inpatient Services</p> <ol style="list-style-type: none"> <li>1). 22500 Admissions;</li> <li>2). 4 days Average Length of Stay;</li> <li>3). 85% Bed Occupancy Rate (BOR);</li> <li>4). 5,500 Operations (including Caesarean sections);</li> <li>5). 6,100 deliveries conducted at the hospital and</li> <li>6). 4,600 Inpatient Referrals in.</li> </ol>	<ol style="list-style-type: none"> <li>1). Conduct daily General Out Patient Services and Emergency Services,</li> <li>2). Operationalize the functioning of major Specialized Clinics,</li> <li>3). Conduct daily diagnostic services,</li> <li>4). Procure and deploy equipment,</li> <li>5). Provide General and Specialized Out Patient Services,</li> <li>6). Provide Inpatient Services,</li> <li>7). Provide Diagnostic Services.</li> </ol>
--	---	--	---

### V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	12 HUMAN CAPITAL DEVELOPMENT					
<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>Department:</b>	001 Hospital Services					
<b>Budget Output:</b>	320009 Diagnostic Services					
<b>PIAP Output:</b>	Laboratory quality management system in place					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of target laboratories accredited	Percentage	2020/21	100%	100%	100%	100%
<b>Budget Output:</b>	320022 Immunisation Services					

# VOTE: 403

## Arua Hospital

<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Target population fully immunized					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% Availability of vaccines (zero stock outs)	Percentage	2020/21	100%	100%	100%	100%
% of functional EPI fridges	Percentage	2020/21	75%	100%	100%	100%
<b>Budget Output:</b>	320023 Inpatient Services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Average Length of Stay	Number	2020/21	4	4	4	4
Bed Occupancy Rate	Number	2020/21	84%	85	87%	85%
Proportion of Hospital based Mortality	Number	2020/21	5.6%	5	4.5	0</=5%
Proportion of patients referred out	Number	2020/21	1%			0</=5 %
<b>Budget Output:</b>	320027 Medical and Health Supplies					
<b>PIAP Output:</b>	Basket of 41 essential medicines availed					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of health facilities utilizing the e-LIMIS (LICS)	Percentage	2020	50%	100%	100%	100%
<b>Budget Output:</b>	320033 Outpatient Services					

# VOTE: 403

## Arua Hospital

<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% Increase in Specialised out patient services offered	Percentage	2020/21	0%	1%	5.7%	1%
% of positive pregnant mothers initiated on ARVs for EMTCT	Percentage	2020/21	100%			100%
Proportion of patients referred in	Number	2020/21	8%	5%	5.2%	0</=5%
<b>Budget Output:</b>	320034 Prevention and Rehabilitaion services					
<b>PIAP Output:</b>	Reduced morbidity and mortality due to HIV/AIDS, TB and malaria and other communicable diseases.					
<b>Programme Intervention:</b>	12030114 Reduce the burden of communicable diseases with focus on high burden diseases (Malaria, HIV/AIDS, TB, Neglected Tropical Diseases, Hepatitis), epidemic prone diseases and malnutrition across all age groups emphasizing Primary Health Care Approach					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of HIV positive pregnant women initiated on ARVs for EMTCT	Percentage	2020/21	100%	100%	100%	100%
% of positive pregnant mothers initiated on ARVs for EMTCT	Percentage	2020/21	100%			100%
<b>Department:</b>	002 Support Services					
<b>Budget Output:</b>	000001 Audit and Risk Management					
<b>PIAP Output:</b>	Service delivery monitored					
<b>Programme Intervention:</b>	12030102 Establish and operationalize mechanisms for effective collaboration and partnership for UHC at all levels					



# VOTE: 403

## Arua Hospital

<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Service delivery monitored					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of audits conducted	Number	2020/21	4	4	1	4
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Emergency Medical Services critical cadre trained and recruited					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of EMS cadre recruited	Number	2020/21	0	5	0	2
<b>Budget Output:</b>	000008 Records Management					
<b>PIAP Output:</b>	Data collection, quality and use at facility and community levels strengthened					
<b>Programme Intervention:</b>	12030103 Improve maternal, adolescent and child health services at all levels of care					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports produced	Number	2020/21	4			4
<b>Budget Output:</b>	320021 Hospital Management and Support Services					
<b>PIAP Output:</b>	Governance and management structures (Support for health service delivery) strengthened, improved and functionalised.					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					

# VOTE: 403

## Arua Hospital

<b>Sub SubProgramme:</b>	01 Regional Referral Hospital Services					
<b>PIAP Output:</b>	Governance and management structures (Support for health service delivery) strengthened, improved and functionalised.					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of quarterly audits carried out	Number	2020/21	4			4
No. of functional Quality improvement committees	Number	2020/21	1			1
No. of performance reviews carried out	Number	2020/21	1	4	1	4
No. of Technical support supervisions conducted	Number	2020/21	2	4	1	2
<b>Project:</b>	1581 Retooling of Arua Regional Referral Hospital					
<b>Budget Output:</b>	000002 Construction Management					
<b>PIAP Output:</b>	Hospitals and HCs rehabilitated/expanded					
<b>Programme Intervention:</b>	12030105 Improve the functionality of the health system to deliver quality and affordable preventive, promotive, curative and palliative health care services focusing on:					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Health Center Rehabilitated and Expanded	Number	2020/21	0	1	0	2

### V5: VOTE CROSS CUTTING ISSUES

#### i) Gender and Equity

<b>OBJECTIVE</b>	To have equal access to health services despite gender, age and social economic status.
<b>Issue of Concern</b>	Incidents of maternal and neonatal mortality, Undocumented domestic violence cases, Low attendance to family planning, and low male involvement in family planning.
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Improved patient care and access, early diagnosis,</li> <li>2. Cancer screening and treatment, management of victims of sexual violence and other forms of violence against women,</li> <li>3. Immunization of children and girls.</li> <li>4. Having a vibrant adolescent services.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.05

## VOTE: 403      Arua Hospital

<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. No. of Children Immunised,</li> <li>2. No. of Family Planning Contacts and male involvement in family planning,</li> <li>3. No. of GBV cases treated.</li> </ol>
-------------------------------	--

### ii)      HIV/AIDS

<b>OBJECTIVE</b>	To Provide comprehensive HIV/AIDS services.
<b>Issue of Concern</b>	There is still high prevalence of HIV in the community and low adherence to HAART.
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Proper patient care for opportunistic infections, early diagnosis, HIV counseling and testing,</li> <li>2. Anti-retroviral treatment, eMTCT, post-exposure prophylaxis.</li> <li>3. Health education of HIV/AIDS both in the hospital and community.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.04
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1). No. of Client Tested for HIV,</li> <li>2). No. of HIV + Clients Identified,</li> <li>3). No. of HIV + Client enrolled in HIV care,</li> <li>4). 95% of HIV + Clients enrolled in care,</li> <li>5). Leprosy Case Identification Rate in the Region,</li> <li>6). TB Cure Rate in the Hospital &amp; Region.</li> </ol>

### iii)      Environment

<b>OBJECTIVE</b>	To have a clean and safe working hospital environment.
<b>Issue of Concern</b>	Facility bases infections and Safe working environment.
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Provision of safe and clean water,</li> <li>2. Provision of power in the hospital,</li> <li>3. 5S enforcement,</li> <li>4. Occupational health and safety activities,</li> <li>5. Tree planting on the compound,</li> <li>6. Sewerage management and good waste disposal.</li> </ol>
<b>Budget Allocation (Billion)</b>	0.2
<b>Performance Indicators</b>	<p>12 Support Supervision to unit/wards, Monthly (12) Meetings held.</p> <p>4 Quarterly regional Quality Improvement Committee Meetings.</p>

### iv)      Covid

<b>OBJECTIVE</b>	<ol style="list-style-type: none"> <li>1). Preventing the spread of Covid -19 infections in the hospital and in the community in order to reduce morbidity and mortality arising from the Covid -19 pandemic.</li> <li>2). Proper and effective management of Covid-19 infected patients in the hospital and the community in order to reduce morbidity and mortality arising from the Covid-19 pandemic.</li> </ol>
------------------	--

# VOTE: 403      Arua Hospital

<b>Issue of Concern</b>	<ol style="list-style-type: none"> <li>1) Laxity in the population to observe the recommended preventive measures against Covid-19, sickness and death and fear of the new wave of Corona Variant.</li> <li>2) Community infections and number of hospital admissions and associated morbidity and mortality</li> </ol>
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>1. Strengthen infection control measures in the hospital,</li> <li>2. Strict observation of SOPs,</li> <li>3. Ensure availability of PPEs, equipment and IPC supplies,</li> <li>4. Disease surveillance and sample testing,</li> <li>5. Community sensitization and mobilization</li> <li>6. Train staff</li> </ol>
<b>Budget Allocation (Billion)</b>	0.1185
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>1. Number of Internal Support Visits to units,</li> <li>2. Number of Infection Prevention and Control Meeting Held.</li> <li>3. Proportion of IPC committee recommendations implemented.</li> </ol>