

VOTE: 131 Office of the Auditor General (OAG)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	48.525	48.525	50.951	53.499	56.173	57.273
	Non-Wage	61.286	33.129	33.792	39.536	45.467	54.560
Devt.	GoU	1.760	0.760	0.798	0.918	1.009	1.211
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		111.570	82.414	85.541	93.952	102.650	113.045
Total GoU+Ext Fin (MTEF)		111.570	82.414	85.541	93.952	102.650	113.045
Arrears		0.000	0.499	0.000	0.000	0.000	0.000
Total Budget		111.570	82.913	85.541	93.952	102.650	113.045
Total Vote Budget Excluding Arrears		111.570	82.414	85.541	93.952	102.650	113.045

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 External Audit Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	13,356,850	8,040,874	21,397,724	13,356,850	427,208	13,784,058
002 Central Government One	5,116,764	2,694,438	7,811,203	5,116,764	309,447	5,426,212
003 Central Government Two	5,615,172	2,859,683	8,474,855	5,615,172	313,745	5,928,917
004 Value for Money and Specialised Audits	5,077,411	3,962,863	9,040,274	5,077,411	173,577	5,250,988
005 Forensic Investigations and Special Audits	4,658,854	2,611,607	7,270,461	4,658,854	143,236	4,802,090
Total Recurrent Budget Estimates for Sub-SubProgramme	33,825,051	20,169,466	53,994,517	33,825,051	1,367,214	35,192,265
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>33,825,051</i>	<i>20,169,466</i>	<i>53,994,517</i>	<i>33,825,051</i>	<i>1,367,214</i>	<i>35,192,265</i>
Sub SubProgramme 02 Support to Audit services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	14,699,667	40,116,110	54,815,777	14,699,667	28,261,310	42,960,978
Total Recurrent Budget Estimates for Sub-SubProgramme	14,699,667	40,116,110	54,815,777	14,699,667	28,261,310	42,960,978

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1690 Retooling of Office of the Auditor General	1,760,000	0	1,760,000	759,968	0	759,968
Total Development Budget Estimates for Sub-SubProgramme	1,760,000	0	1,760,000	759,968	0	759,968
<i>Total for Sub Sub Programme 02</i>	<i>16,459,667</i>	<i>40,116,110</i>	<i>56,575,777</i>	<i>15,459,635</i>	<i>28,261,310</i>	<i>43,720,946</i>
Total for Programme 16	50,284,718	60,285,576	110,570,294	49,284,686	29,628,524	78,913,211
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub SubProgramme 01 External Audit Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Authorities	0	0	0	0	760,000	760,000
004 Value For Money and Specialised Audits	0	500,000	500,000	0	800,000	800,000
005 Forensic Investigations and Special Audits	0	180,000	180,000	0	440,000	440,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	680,000	680,000	0	2,000,000	2,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>680,000</i>	<i>680,000</i>	<i>0</i>	<i>2,000,000</i>	<i>2,000,000</i>
SubProgramme 04 Accountability Systems and Service Delivery						
Sub SubProgramme 02 Support to Audit services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Corporate and Technical Support Services	0	320,000	320,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	320,000	320,000	0	2,000,000	2,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>320,000</i>	<i>320,000</i>	<i>0</i>	<i>2,000,000</i>	<i>2,000,000</i>
Total for Programme 18	0	1,000,000	1,000,000	0	4,000,000	4,000,000
Grand Total Vote 131	50,284,718	61,285,576	111,570,294	49,284,686	33,628,524	82,913,211
<i>Total Excluding Arrears</i>	<i>50,284,718</i>	<i>61,285,576</i>	<i>111,570,294</i>	<i>49,284,686</i>	<i>33,129,110</i>	<i>82,413,797</i>

VOTE: 131 Office of the Auditor General (OAG)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	63,263,363	0	63,263,363	57,953,980	0	57,953,980
212 Social Contributions	7,521,790	0	7,521,790	7,416,413	0	7,416,413
221 General Use of goods and services	10,157,240	0	10,157,240	3,873,240	0	3,873,240
222 Communications	458,584	0	458,584	368,584	0	368,584
223 Utility and Property Expenses	2,301,562	0	2,301,562	2,301,562	0	2,301,562
225 Professional Services	5,680,149	0	5,680,149	1,942,665	0	1,942,665
227 Travel and Transport	17,386,188	0	17,386,188	4,850,355	0	4,850,355
228 Maintenance	2,089,172	0	2,089,172	1,947,172	0	1,947,172
273 Employment-related social benefits	952,246	0	952,246	999,858	0	999,858
312 Acquisition of Produced Assets	1,200,000	0	1,200,000	650,000	0	650,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	560,000	0	560,000	109,968	0	109,968
352 Financial Assets	0	0	0	499,414	0	499,414
Grand Total Vote 131	111,570,294	0	111,570,294	82,913,211	0	82,913,211
<i>Total Excluding Arrears</i>	111,570,294	0	111,570,294	82,413,797	0	82,413,797

VOTE: 131 Office of the Auditor General (OAG)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	45,380,547	0	45,380,547	45,380,547	0	45,380,547
211104 Employee Gratuity	2,536,144	0	2,536,144	2,586,761	0	2,586,761
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	12,202,500	0	12,202,500	6,842,500	0	6,842,500
212101 Social Security Contributions	5,096,525	0	5,096,525	5,111,148	0	5,111,148
212102 Medical expenses (Employees)	2,239,250	0	2,239,250	2,239,250	0	2,239,250
212103 Incapacity benefits (Employees)	186,015	0	186,015	66,015	0	66,015
221001 Advertising and Public Relations	191,868	0	191,868	41,868	0	41,868
221002 Workshops, Meetings and Seminars	600,000	0	600,000	120,000	0	120,000
221003 Staff Training	5,020,173	0	5,020,173	1,300,173	0	1,300,173
221004 Recruitment Expenses	84,011	0	84,011	40,011	0	40,011
221007 Books, Periodicals & Newspapers	87,229	0	87,229	37,229	0	37,229
221008 Information and Communication Technology Supplies.	1,222,198	0	1,222,198	522,198	0	522,198
221009 Welfare and Entertainment	1,825,728	0	1,825,728	1,285,728	0	1,285,728
221011 Printing, Stationery, Photocopying and Binding	623,068	0	623,068	103,068	0	103,068
221012 Small Office Equipment	120,000	0	120,000	40,000	0	40,000
221016 Systems Recurrent costs	150,000	0	150,000	150,000	0	150,000
221017 Membership dues and Subscription fees.	232,965	0	232,965	232,965	0	232,965
222001 Information and Communication Technology Services.	458,584	0	458,584	368,584	0	368,584
223001 Property Management Expenses	596,000	0	596,000	596,000	0	596,000
223002 Property Rates	120,000	0	120,000	120,000	0	120,000
223004 Guard and Security services	682,320	0	682,320	682,320	0	682,320
223005 Electricity	544,845	0	544,845	544,845	0	544,845
223006 Water	238,397	0	238,397	238,397	0	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	120,000	0	120,000	120,000	0	120,000
225101 Consultancy Services	5,680,149	0	5,680,149	1,942,665	0	1,942,665
227001 Travel inland	9,615,732	0	9,615,732	1,736,285	0	1,736,285
227002 Travel abroad	5,764,815	0	5,764,815	1,111,249	0	1,111,249

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227003 Carriage, Haulage, Freight and transport hire	40,000	0	40,000	40,000	0	40,000
227004 Fuel, Lubricants and Oils	1,965,642	0	1,965,642	1,962,821	0	1,962,821
228001 Maintenance-Buildings and Structures	344,508	0	344,508	290,508	0	290,508
228002 Maintenance-Transport Equipment	1,196,360	0	1,196,360	1,196,360	0	1,196,360
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	548,304	0	548,304	460,304	0	460,304
273104 Pension	952,246	0	952,246	999,858	0	999,858
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	450,000	0	450,000
313121 Non-Residential Buildings - Improvement	560,000	0	560,000	109,968	0	109,968
352881 Pension and Gratuity Arrears Budgeting	0	0	0	499,414	0	499,414
Grand Total Vote 131	111,570,294	0	111,570,294	82,913,211	0	82,913,211
Total Excluding Arrears	111,570,294	0	111,570,294	82,413,797	0	82,413,797

VOTE: 131 Office of the Auditor General (OAG)**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	13,356,850	0	13,356,850	13,356,850	0	13,356,850
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,054,826	2,054,826	0	346,353	346,353
221003 Staff Training	0	451,077	451,077	0	0	0
225101 Consultancy Services	0	2,101,916	2,101,916	0	0	0
227001 Travel inland	0	3,347,913	3,347,913	0	80,855	80,855
227002 Travel abroad	0	85,141	85,141	0	0	0
Total Cost of Budget Output 460081	13,356,850	8,040,874	21,397,724	13,356,850	427,208	13,784,058
Total Cost for Department 001	13,356,850	8,040,874	21,397,724	13,356,850	427,208	13,784,058
Total Excluding Arrears	13,356,850	8,040,874	21,397,724	13,356,850	427,208	13,784,058
Department 002 Central Government One						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,116,764	0	5,116,764	5,116,764	0	5,116,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	689,453	689,453	0	116,211	116,211
221003 Staff Training	0	261,077	261,077	0	0	0
227001 Travel inland	0	956,446	956,446	0	193,236	193,236
227002 Travel abroad	0	787,462	787,462	0	0	0
Total Cost of Budget Output 460081	5,116,764	2,694,438	7,811,203	5,116,764	309,447	5,426,212
Total Cost for Department 002	5,116,764	2,694,438	7,811,203	5,116,764	309,447	5,426,212
Total Excluding Arrears	5,116,764	2,694,438	7,811,203	5,116,764	309,447	5,426,212
Department 003 Central Government Two						
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,615,172	0	5,615,172	5,615,172	0	5,615,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	713,282	713,282	0	120,228	120,228

VOTE: 131 Office of the Auditor General (OAG)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Central Government Two						
Budget Output 460081 Financial and Value For Money audits						
221003 Staff Training	0	306,077	306,077	0	0	0
225101 Consultancy Services	0	900,650	900,650	0	0	0
227001 Travel inland	0	829,522	829,522	0	193,517	193,517
227002 Travel abroad	0	110,151	110,151	0	0	0
<i>Total Cost of Budget Output 460081</i>	5,615,172	2,859,683	8,474,855	5,615,172	313,745	5,928,917
Total Cost for Department 003	5,615,172	2,859,683	8,474,855	5,615,172	313,745	5,928,917
Total Excluding Arrears	5,615,172	2,859,683	8,474,855	5,615,172	313,745	5,928,917
Department 004 Value for Money and Specialised Audits						
Budget Output 000089 Climate Change Mitigation						
221003 Staff Training	0	10,000	10,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	20,000	20,000
<i>Total Cost of Budget Output 000089</i>	0	60,000	60,000	0	20,000	20,000
Budget Output 000090 Climate Change Adaptation						
221003 Staff Training	0	10,000	10,000	0	20,000	20,000
<i>Total Cost of Budget Output 000090</i>	0	10,000	10,000	0	20,000	20,000
Budget Output 460081 Financial and Value For Money audits						
211103 Statutory salaries	5,077,411	0	5,077,411	5,077,411	0	5,077,411
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	737,456	737,456	0	124,302	124,302
221003 Staff Training	0	631,077	631,077	0	0	0
225101 Consultancy Services	0	1,374,228	1,374,228	0	0	0
227001 Travel inland	0	985,313	985,313	0	9,275	9,275
227002 Travel abroad	0	164,789	164,789	0	0	0
<i>Total Cost of Budget Output 460081</i>	5,077,411	3,892,863	8,970,274	5,077,411	133,577	5,210,988
Total Cost for Department 004	5,077,411	3,962,863	9,040,274	5,077,411	173,577	5,250,988
Total Excluding Arrears	5,077,411	3,962,863	9,040,274	5,077,411	173,577	5,250,988
Department 005 Forensic Investigations and Special Audits						
Budget Output 460082 Audits and Forensic Investigations						
211103 Statutory salaries	4,658,854	0	4,658,854	4,658,854	0	4,658,854

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Forensic Investigations and Special Audits						
Budget Output 460082 Audits and Forensic Investigations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	673,879	673,879	0	113,586	113,586
221003 Staff Training	0	306,077	306,077	0	0	0
225101 Consultancy Services	0	721,984	721,984	0	0	0
227001 Travel inland	0	779,013	779,013	0	29,650	29,650
227002 Travel abroad	0	130,654	130,654	0	0	0
Total Cost of Budget Output 460082	4,658,854	2,611,607	7,270,461	4,658,854	143,236	4,802,090
Total Cost for Department 005	4,658,854	2,611,607	7,270,461	4,658,854	143,236	4,802,090
Total Excluding Arrears	4,658,854	2,611,607	7,270,461	4,658,854	143,236	4,802,090
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	53,994,517	0	53,994,517	35,192,265	0	35,192,265
Total Excluding Arrears	53,994,517	0	53,994,517	35,192,265	0	35,192,265
Sub-SubProgramme 02 Support to Audit services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221003 Staff Training	0	100,000	100,000	0	20,000	20,000
Total Cost of Budget Output 000013	0	100,000	100,000	0	60,000	60,000
Budget Output 000014 Administrative and Support Services						
211102 Contract Staff Salaries	3,144,171	0	3,144,171	3,144,171	0	3,144,171
211103 Statutory salaries	11,555,496	0	11,555,496	11,555,496	0	11,555,496
211104 Employee Gratuity	0	2,536,144	2,536,144	0	2,586,761	2,586,761
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,333,603	7,333,603	0	5,351,820	5,351,820
212101 Social Security Contributions	0	5,096,525	5,096,525	0	5,111,148	5,111,148
212102 Medical expenses (Employees)	0	2,239,250	2,239,250	0	2,239,250	2,239,250

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000014 Administrative and Support Services						
212103 Incapacity benefits (Employees)	0	186,015	186,015	0	66,015	66,015
221001 Advertising and Public Relations	0	191,868	191,868	0	41,868	41,868
221002 Workshops, Meetings and Seminars	0	600,000	600,000	0	120,000	120,000
221003 Staff Training	0	2,504,787	2,504,787	0	160,173	160,173
221004 Recruitment Expenses	0	84,011	84,011	0	40,011	40,011
221007 Books, Periodicals & Newspapers	0	87,229	87,229	0	37,229	37,229
221008 Information and Communication Technology Supplies.	0	1,222,198	1,222,198	0	522,198	522,198
221009 Welfare and Entertainment	0	1,825,728	1,825,728	0	1,285,728	1,285,728
221011 Printing, Stationery, Photocopying and Binding	0	623,068	623,068	0	103,068	103,068
221012 Small Office Equipment	0	120,000	120,000	0	40,000	40,000
221016 Systems Recurrent costs	0	150,000	150,000	0	150,000	150,000
221017 Membership dues and Subscription fees.	0	232,965	232,965	0	232,965	232,965
222001 Information and Communication Technology Services.	0	458,584	458,584	0	368,584	368,584
223001 Property Management Expenses	0	596,000	596,000	0	596,000	596,000
223002 Property Rates	0	120,000	120,000	0	120,000	120,000
223004 Guard and Security services	0	682,320	682,320	0	682,320	682,320
223005 Electricity	0	544,845	544,845	0	544,845	544,845
223006 Water	0	238,397	238,397	0	238,397	238,397
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	120,000	120,000	0	120,000	120,000
225101 Consultancy Services	0	581,371	581,371	0	1,942,665	1,942,665
227001 Travel inland	0	2,347,525	2,347,525	0	209,752	209,752
227002 Travel abroad	0	4,246,619	4,246,619	0	671,249	671,249
227003 Carriage, Haulage, Freight and transport hire	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	1,965,642	1,965,642	0	1,132,821	1,132,821
228001 Maintenance-Buildings and Structures	0	344,508	344,508	0	290,508	290,508
228002 Maintenance-Transport Equipment	0	1,196,360	1,196,360	0	1,196,360	1,196,360

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	548,304	548,304	0	460,304	460,304
273104 Pension	0	952,246	952,246	0	999,858	999,858
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	499,414	499,414
Total Cost of Budget Output 000014	14,699,667	40,016,110	54,715,777	14,699,667	28,201,310	42,900,978
Total Cost for Department 001	14,699,667	40,116,110	54,815,777	14,699,667	28,261,310	42,960,978
Total Excluding Arrears	14,699,667	40,116,110	54,815,777	14,699,667	27,761,896	42,461,564
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1690 Retooling of Office of the Auditor General						
Budget Output 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	1,000,000	0	1,000,000	200,000	0	200,000
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	450,000	0	450,000
313121 Non-Residential Buildings - Improvement	560,000	0	560,000	109,968	0	109,968
Total Cost of Budget Output 000003	1,760,000	0	1,760,000	759,968	0	759,968
Total Cost for Project 1690	1,760,000	0	1,760,000	759,968	0	759,968
Total Excluding Arrears	1,760,000	0	1,760,000	759,968	0	759,968
Total for Sub-SubProgramme 02	56,575,777	0	56,575,777	43,720,946	0	43,720,946
Total Excluding Arrears	56,575,777	0	56,575,777	43,221,532	0	43,221,532
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
Sub-SubProgramme 01 External Audit Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
Budget Output 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	460,000	460,000

VOTE: 131 Office of the Auditor General (OAG)

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Authorities						
<i>Total Cost of Budget Output 000001</i>	0	0	0	0	760,000	760,000
Total Cost for Department 001	0	0	0	0	760,000	760,000
<i>Total Excluding Arrears</i>	0	0	0	0	760,000	760,000
Department 004 Value For Money and Specialised Audits						
<i>Budget Output 000001 Audit and Risk Management</i>						
221003 Staff Training	0	300,000	300,000	0	480,000	480,000
227001 Travel inland	0	200,000	200,000	0	320,000	320,000
<i>Total Cost of Budget Output 000001</i>	0	500,000	500,000	0	800,000	800,000
Total Cost for Department 004	0	500,000	500,000	0	800,000	800,000
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	800,000	800,000
Department 005 Forensic Investigations and Special Audits						
<i>Budget Output 000001 Audit and Risk Management</i>						
221003 Staff Training	0	60,000	60,000	0	220,000	220,000
227001 Travel inland	0	120,000	120,000	0	220,000	220,000
<i>Total Cost of Budget Output 000001</i>	0	180,000	180,000	0	440,000	440,000
Total Cost for Department 005	0	180,000	180,000	0	440,000	440,000
<i>Total Excluding Arrears</i>	0	180,000	180,000	0	440,000	440,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	680,000	0	680,000	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	680,000	0	680,000	2,000,000	0	2,000,000
SubProgramme 04 Accountability Systems and Service Delivery						
Sub-SubProgramme 02 Support to Audit services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
<i>Budget Output 000014 Administrative and Support Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	330,000	330,000
221003 Staff Training	0	80,000	80,000	0	400,000	400,000

VOTE: 131 Office of the Auditor General (OAG)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 04 Accountability Systems and Service Delivery						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Corporate and Technical Support Services						
Budget Output 000014 Administrative and Support Services						
227002 Travel abroad	0	240,000	240,000	0	440,000	440,000
227004 Fuel, Lubricants and Oils	0	0	0	0	830,000	830,000
<i>Total Cost of Budget Output 000014</i>	0	320,000	320,000	0	2,000,000	2,000,000
Total Cost for Department 001	0	320,000	320,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	320,000	320,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	320,000	0	320,000	2,000,000	0	2,000,000
Total Excluding Arrears	320,000	0	320,000	2,000,000	0	2,000,000
Grand Total Vote 131	111,570,294	0	111,570,294	82,913,211	0	82,913,211
Total Excluding Arrears	111,570,294	0	111,570,294	82,413,797	0	82,413,797

VOTE: 131 Office of the Auditor General (OAG)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 02 Support to Audit services						
Department 001 Corporate and Technical Support Services						
1690 Retooling of Office of the Auditor General	1,760,000	0	1,760,000	759,968	0	759,968
Total Development for the Department 001	1,760,000	0	1,760,000	759,968	0	759,968
<i>Total Excluding Arrears</i>	1,760,000	0	1,760,000	759,968	0	759,968
Grand Total Vote	1,760,000	0	1,760,000	759,968	0	759,968
<i>Total Excluding Arrears</i>	1,760,000	0	1,760,000	759,968	0	759,968