

# VOTE:

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

N / A

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>Grand Total</b>		0.000					

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

N / A

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

**Table V2.1: Medium Term Projections by Department and Project**

N / A

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2024/25 and Medium Term Plans

# VOTE:

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## V4: Highlights of Vote Projected Performance

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### Table V4.1: Budget Outputs and Indicators

## V5: VOTE CROSS CUTTING ISSUES

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i) Gender and Equity

ii) HIV/AIDS

iii) Environment

iv) Covid