

VOTE: 121 Dairy Development Authority (DDA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

N/A

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Grand Total	10.948	1.409					

Table V1.2: Medium Term Projections by Programme and Vote Function

N/A

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 01 Agro-Industrialization							
Vote Function: 01 Dairy Development and Regulation							
<i>Recurrent</i>							
001 Dairy Enterprise Development Services	0.298	0.025	0.000	0.000	0.000	0.000	0.000
002 Dairy Regulation Services	0.295	0.006	0.000	0.000	0.000	0.000	0.000
003 Corporate Services	7.705	1.370	0.000	0.000	0.000	0.000	0.000
004 Dairy Training and Incubation	0.164	0.007	0.000	0.000	0.000	0.000	0.000
<i>Development</i>							
1751 Retooling of Dairy Development Authority	2.487	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	10.948	1.409	0.000	0.000	0.000	0.000	0.000
Total for the Programme 01	10.948	1.409	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 121	10.948	1.409	0.000	0.000	0.000	0.000	0.000

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114419	Other taxes on specific services	0.020	0.000
114523	Business licenses	0.360	0.000
141541	Rent & Rates - Non-Produced Assets – from Gov't units	0.060	0.000
Total		0.440	0.000