
Vote: 112 Directorate of Ethics and Integrity(DEI)

Department and Projects Annual Workplan Outputs

Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE

SubProgramme: 01 Community sensitization and empowerment

Sub-SubProgramme: 01 Ethics and Integrity

Department: 006 Pornography Control Committee (PCC)

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 440012 Anti-Pornography Education and Apprehension of Offenders

Public awareness on dangers of Pornography created.

Total Budget Output Cost(Ushs Thousand):	430,000.000
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Wage	0.000
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NonWage	430,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	430,000.000
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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Department: 007 Religious Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460124 Coordination and regulation of all religious and faith organisations

RFOs database developed and maintained

RFOs database developed and maintained

RFOs Information Management System developed and maintained

Government Engagement with Religious and Faith Organizations (RFOs) Coordinated.

Government Engagement with Religious and Faith Organizations (RFOs) Coordinated.

Total Budget Output Cost(Ushs Thousand):	230,000.000
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Wage	0.000
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NonWage	230,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	230,000.000
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Wage	0.000
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NonWage	0.000
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Vote: 112 Directorate of Ethics and Integrity(DEI)

AIA	0.000
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Department: 002 Ethics

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460121 Capacity building for District Integrity Promotion Forum

National Ethical Values Popularized
National Ethics and Integrity Manual produced

Total Budget Output Cost(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	100,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	100,000.000
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Wage	0.000
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NonWage	0.000
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AIA	0.000
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Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 01 Ethics and Integrity

Department: 001 Coordination of National Anti-Corruption Strategies (NACS)

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460120 Anti Corruption Inter-Agency Forum services

Four IAF meetings conducted
Forty districts monitored on NACS implementation
and four reports produced

IAF joint activities carried out and a report produced
A status report on DEI Policies in 20 Primary schools in LGs produced

Total Budget Output Cost(Ushs Thousand):	200,000.000
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Wage	0.000
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NonWage	200,000.000
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AIA	0.000
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Total For Department(Ushs Thousand):	200,000.000
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Vote: 112 Directorate of Ethics and Integrity(DEI)

Wage	0.000
NonWage	0.000
AIA	0.000

Department: 003 General Administration and Support Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Four (4) Internal Audit and Risk Management Reports prepared.
Three (3) Internal Audit verification reports prepared on the Financial Statements, Domestic Arrears and Payroll Management
Annual Sector Audit Committee Report on the Internal Audit Activities of DEI
DEI structure filled
performance management review and training meetings conducted
human resource development and capacity building sessions conducted
HIV meetings and wellness programs conducted
Welfare and staff emolument paid
Gender mainstreaming meetings conducted
Rewards and sanctions policy implemented.
DEI support services provided
Performance quarterly reports submitted to OPM and MOFPED
Ministerial policy statement compiled and submitted to MOFPED
Budget framework paper 2023/2024 compiled and submitted to MOFPED
Utilities and services provided and procured
DEI facilities and vehicles maintained
Vote procurement and disposal plan prepared and submitted to PPDA
Interim financial statements and reports prepared
Audit responses prepared and payments processed

Total Budget Output Cost(Us\$ Thousand): 3,113,020.968

Wage	908,483.000
NonWage	2,204,537.968
AIA	0.000

Total For Department(Us\$ Thousand): 3,113,020.968

Wage	908,483.000
NonWage	908,483.000
AIA	0.000

Department: 008 Leadership Code Tribunal

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460125 Adjudication of anti corruption cases

Cases of breach of the Leadership Code of Conduct adjudicated
Countrywide court circuit sittings for adjudication of cases of breach of the Leadership Code of Conduct undertaken

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witnesses in the cases for adjudication before the Tribunal facilitated
Cases before the Tribunal disposed through Alternative Dispute Resolution (ADR)
An LCT electronic court management system setup and maintained
Public awareness created
Tribunal reports published
Members and staff trained and capacity built
National, regional and international professional bodies subscribed to
Staff welfare and entertainment managed
Operational and administrative services to the Tribunal provided

Total Budget Output Cost(Ushs Thousand):	4,544,020.900
Wage	2,344,020.900
NonWage	2,200,000.000
AIA	0.000
Total For Department(Ushs Thousand):	4,544,020.900
Wage	2,344,020.900
NonWage	2,344,020.900
AIA	0.000

Department: 005 Law, Policy Formulation and Dissemination

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460123 Anti-corruption legal services

Anti corruption laws and policies formulated
Anti corruption laws and policies formulated
Four (04) Status Reports on
Dissemination of Anti Corruption Laws prepared.
Implementation of Zero tolerance to corruption policy coordinated
Implementation of Zero tolerance to corruption policy coordinated
Status Review of Uganda's performance of its obligations under United Nations Convention against Corruption (UNCAC) conducted

Total Budget Output Cost(Ushs Thousand):	240,000.000
Wage	0.000
NonWage	240,000.000
AIA	0.000
Total For Department(Ushs Thousand):	240,000.000
Wage	0.000
NonWage	0.000
AIA	0.000

Department: 004 Information and Communication

Workplan Outputs for FY2022/23

FY2022/23

Vote: 112 Directorate of Ethics and Integrity(DEI)

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460122 Anti Corruption Communication and public relations

IEC materials developed and disseminated
Media programmes to create public awareness conducted
Media engagement meetings conducted
Newspaper supplements published
Simplified versions of NIVEs and NACs disseminated
Social media website accounts created and DEI website updated

Total Budget Output Cost(Us\$ Thousand): 160,000.000

Wage 0.000

NonWage 160,000.000

AIA 0.000

Total For Department(Us\$ Thousand): 160,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 002 Ethics

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 440011 National Ethical Education and Outreach

Functional DIPFs
Functional ACPPP Framework

Total Budget Output Cost(Us\$ Thousand): 140,000.000

Wage 0.000

NonWage 140,000.000

AIA 0.000

Total For Department(Us\$ Thousand): 140,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

Project: 1620 Retooling of Directorate of Ethics and Integrity

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Three (03) motor vehicles procured

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Total Budget Output Cost(Ushs Thousand):	650,000.000
GoU	650,000.000
Ext Fin	0.000
AIA	0.000
Total For Project(Ushs Thousand):	650,000.000
GoU	650,000.000
Ext Fin	0.000
AIA	0.000