VOTE: 112   Directorate of Ethics and Integrity (DEI)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To promote ethical conduct, accountability and effective leadership at National and local Government level.
2. To strengthen and promote implementation of Laws, Policies and Strategies relating to anticorruption and moral decadence.
3. To coordinate implementation of the Zero Tolerance to corruption Policy (ZTCP) and the National Anticorruption Strategy (NACS).
4. To strengthen the coordination of RFOs operations to enhance their participation in the fight against corruption and moral decadence.
5. To effectively communicate Government efforts in the fight against corruption and moral decadence.
6. To strengthen Institutional capacity of DEI to facilitate the efficient and effective implementation of its mandate

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent Wage	3.242	0.514	3.242	3.404	3.574	3.753	3.940
Non Wage	10.182	1.342	10.022	11.726	13.485	16.182	19.418
Devt. GoU	0.065	0.000	0.065	0.074	0.082	0.098	0.118
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**
Total GoU+Ext Fin (MTEF)	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
16 Governance And Security							
01 Ethics and Integrity	13.488	1.856	13.329	15.204	17.141	20.033	23.476
Total for the Programme	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Total for the Vote: 112	13.488	1.856	13.329	15.204	17.141	20.033	23.476

VOTE: 112   Directorate of Ethics and Integrity (DEI)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 16 Governance And Security							
Vote Function: 01 Ethics and Integrity							
Recurrent							
001 Coordination of National Anti-Corruption Strategies (NACS)	0.800	0.288	1.000	1.200	1.300	1.500	2.800
002 Ethics	1.200	0.224	1.100	1.100	1.200	1.300	2.000
003 General Administration and Support Services	10.023	1.162	10.264	11.730	13.259	15.434	16.058
004 Information and Communication	0.400	0.115	0.000	0.000	0.000	0.000	0.000
005 Law, Policy Formulation and Dissemination	1.000	0.068	0.600	0.700	0.800	1.000	1.500
007 Religious Affairs	0.000	0.000	0.300	0.400	0.500	0.700	1.000
Development							
1620 Retooling of Directorate of Ethics and Integrity	0.065	0.000	0.065	0.074	0.082	0.098	0.118
Total for the Vote Function 01	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**
Total for the Programme 16	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**
Total for the Vote: 112	**13.488**	**1.856**	**13.329**	**15.204**	**17.141**	**20.033**	**23.476**

VOTE: 112   Directorate of Ethics and Integrity (DEI)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 160201 Strengthen coordination of the policy and legislative-making processes	
1. Conduct Sub-Regional stakeholder engagement meetings on implementation of ZTCP and dissemination of Anti-Corruption Laws 2. Disseminate the RFO Policy in 20 Religious Faith organizations in Busoga sub region	1. Anti-Corruption Laws disseminated
Programme Intervention: 160401 Enhance public demand for accountability	
1. Build capacity of DIPFs and IFPs 2. Conduct follow up and support supervision of DIPFs 3. Conduct four support supervision meetings with regional ACPPP Partners. 4. Conduct ACPPP Annual Review workshop on performance of CSO partners in anti-corruption 5. Establish partnerships with RFOs on their role in rebuilding morals 6. Develop the RFO database	1. Partnerships and Collaborations established 2. Public sensitized and empowered on social accountability
Programme Intervention: 160402 Enhance Compliance to anti-corruption and accountability rules and regulations	
Conduct Technical meetings/ Review with stakeholder MDAs, to ensure Ugandas compliance with its obligations under UNCAC	Ugandas compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) ensured
Programme Intervention: 160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
1. Mainstream and integrate the National ethical values(NEVs) in MDAs/LGs 2. Adjudication of cases by the Leadership Code Tribunal. 3. Create awareness on the dangers of pornography	1. Cases in breach of the Leadership Code of conduct adjudicated 2. National ethical education and Outreach conducted.
Programme Intervention: 160407 Strengthen monitoring of Government programmes for effective service delivery	
1. Organize and Coordinate the National Anti-corruption campaign 2. Organize and coordinate IAF field activities and joint inspections 3. Organize and Coordinate the Commemoration St. Janan Luwum day 4. Implementation of the Zero Tolerance to Corruption Policy monitored	Develop and implement NACs FY2025/30
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	

VOTE: 112   Directorate of Ethics and Integrity (DEI)

1. Administrative and support services provided 2. Human resource managed 3. Institutional Overheads managed 4. Procurement and disposal services coordinated 5. Planning and Budgeting coordinated 7. Facilities and equipment maintained 8. Audit, Finance and Accounts coordinated 9. Records management coordinated 10. Cross cutting issues mainstreamed	Management and administrative services coordinated

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance And Security			
Vote Function:	01 Ethics and Integrity			
Department:	001 Coordination of National Anti-Corruption Strategies (NACS)			
Key Service Area:	460120 Anti Corruption Inter-Agency Forum services			
PIAP Output:	Monitoring of Government programmes strengthened			
Programme Intervention:	160407 Strengthen monitoring of Government programmes for effective service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of IAF joint Inspections conducted	Number	2023/24		2
Department:	002 Ethics			
Key Service Area:	440011 National Ethical Education and Outreach			
PIAP Output:	Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention:	160401 Enhance public demand for accountability			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of functional partnerships	Number	2023/24		30
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			

VOTE: 112   Directorate of Ethics and Integrity (DEI)

Vote Function:	01 Ethics and Integrity			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No of MDAs and LGs trained on National Ethical Values	Number	2023/24		33
Department:	003 General Administration and Support Services			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of performance reports submitted	Number	2023/24		4
No. of Procurement Reports Produced and Submitted	Number	2023/24		4
Number of Internal Audit reports produced and submitted	Number	2023/24		4
Key Service Area:	460122 Anti Corruption Communication and public relations			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No of public relations engagements conducted	Number	2023/24		10
Key Service Area:	460150 Leadership Code Tribunal			
PIAP Output:	Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention:	160404 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Case disposal rate at the leadership code Tribunal	Percentage	2023/24		82%
Department:	005 Law, Policy Formulation and Dissemination			

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Vote Function:	01 Ethics and Integrity
Key Service Area:	460123 Anti-corruption legal services
PIAP Output:	Adherence to accountability standards and legal frameworks increased
Programme Intervention:	160402 Enhance Compliance to anti-corruption and accountability rules and regulations

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Reviews conducted	Number	2023/24		1
Proportion of MDAs complaint with UNCAC protocals	Percentage	2023/24		75%

PIAP Output:	Certainty of laws and regulations
Programme Intervention:	160201 Strengthen coordination of the policy and legislative-making processes

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of Commercial laws and administrative reforms updated to promote competitiveness and regional integration	Number	2023/24		
Number of anti-corruption laws and regulations simplified	Number	2023/24		1

PIAP Output:	Policies developed for national socio-economic transformation
Programme Intervention:	160201 Strengthen coordination of the policy and legislative-making processes

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of policies developed/reviewed	Number	2023/24		1

Department:	007 Religious Affairs
Key Service Area:	460124 Coordination and regulation of all religious and faith organisations
PIAP Output:	Increased citizen participation in governance-oversight and fight against corruption
Programme Intervention:	160401 Enhance public demand for accountability

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of functional partnerships	Number	2023/24		15

VOTE: 112   **Directorate of Ethics and Integrity (DEI)**

Vote Function:	01 Ethics and Integrity			
Project:	1620 Retooling of Directorate of Ethics and Integrity			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions retooled			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of retooling budget implemented	Percentage	2023/24		%

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	**Revenue Name**	**FY2024/25**	**Projection FY2025/26**
142301	Sale of (Produced) Government Properties/Assets	0.000	0.001
Total		**0.000**	**0.001**