VOTE: 112   Directorate of Ethics and Integrity (DEI)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To provide ethical conduct, accountability and effective leadership at National and local Government level.

2. To strengthen and promote implementation of Laws, Policies and Strategies relating to anticorruption and moral decadence.

3. To coordinate implementation of the Zero Tolerance to corruption Policy (ZTCP) and the National Anticorruption Strategy (NACS).

4. strengthen the coordination of RFOs operations to enhance their participation in the fight against corruption and moral decadence.

5. To effectively communicate Government efforts in the fight against corruption and moral decadence.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Recurrent Wage	3.323	0.654	3.323	3.656	4.021	4.423	5.523
Non Wage	20.339	2.131	20.339	24.407	29.289	34.853	41.475
Devt. GoU	0.150	0.000	0.150	0.180	0.207	0.228	0.250
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**
Total GoU+Ext Fin (MTEF)	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2023/24	2024/25	MTEF Budget Projection

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	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
16 Governance And Security							
01 Ethics and Integrity	23.812	2.785	23.812	28.243	33.517	39.504	47.249
Total for the Programme	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**
Total for the Vote: 112	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Programme: 16 Governance And Security							
Sub-SubProgramme: 01 Ethics and Integrity							
Recurrent							
001 Coordination of National Anti-Corruption Strategies (NACS)	2.829	0.396	2.829	3.829	4.829	5.829	7.829
002 Ethics	3.734	0.393	3.726	4.091	4.191	5.191	6.191
003 General Administration and Support Services	4.572	0.781	13.216	15.648	19.695	21.662	24.724
004 Information and Communication	1.340	0.119	1.340	1.740	1.840	2.840	3.500
005 Law, Policy Formulation and Dissemination	2.552	0.135	2.552	2.755	2.755	3.755	4.755
008 Leadership Code Tribunal	8.636	0.960	0.000	0.000	0.000	0.000	0.000
Development							
1620 Retooling of Directorate of Ethics and Integrity	0.150	0.000	0.150	0.180	0.207	0.228	0.250
Total for the Sub-SubProgramme 01	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**
Total for the Programme 16	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**
Total for the Vote: 112	**23.812**	**2.785**	**23.812**	**28.243**	**33.517**	**39.504**	**47.249**

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2024/25 and Medium Term Plans

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	16 Governance And Security					
Sub SubProgramme:	01 Ethics and Integrity					
Department:	001 Coordination of National Anti-Corruption Strategies (NACS)					
Budget Output:	460120 Anti Corruption Inter-Agency Forum services					
PIAP Output:	IAF Institutions coordinated					
Programme Intervention:	160804 Monitoring of Government Programs for effective service delivery					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
Number of IAF Institutions Coordinated	Number	2017/18	19	22	22	22
PIAP Output:	Implementation of NACS in Districts monitored					
Programme Intervention:	160804 Monitoring of Government Programs for effective service delivery					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
No. of Districts monitored	Number	2017/18	40	40		60
Department:	002 Ethics					
Budget Output:	440011 National Ethical Education and Outreach					
PIAP Output:	Capacity built in Integrity Promotional Programs					
Programme Intervention:	160802 Enhance the Public Demand for Accountability					

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Sub SubProgramme:	01 Ethics and Integrity					
PIAP Output:	Capacity built in Integrity Promotional Programs					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
Number of MDAs/LGs trained in Integrity promotional programs	Number	2017-2018	20	20	0	40
Number of organisations trained	Number	2017-2018	20	20	0	20
PIAP Output:	Functional DIPFs					
Programme Intervention:	160802 Enhance the Public Demand for Accountability					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
No. of LGs trained	Number	2017-18	8	8	0	30
Department:	003 General Administration and Support Services					
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Improved performance Management					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
%age of achievement of all Targets	Percentage	2017/18		65%	0%	80%
Budget Output:	460150 Leadership Code Tribunal					
PIAP Output:	Cases in breach of the Leadership Code Adjudicated					
Programme Intervention:	160808 Strengthen the prevention, detection and elimination of corruption					
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2023/24**		**FY2024/25**
				Target	**Q1 Performance**	**Proposed**
No of cases adjudicated by the Leadership Code Tribunal	Number					70
Department:	005 Law, Policy Formulation and Dissemination					

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Sub SubProgramme:	01 Ethics and Integrity					
Budget Output:	460123 Anti-corruption legal services					
PIAP Output:	Laws and policies developed/reviewed for effective governance and security					
Programme Intervention:	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
No of policies developed/reviewed	Number	2017/18	1	1	1	1
No. of laws developed/reviewed	Number	2021	1	1	1	1
Project:	1620 Retooling of Directorate of Ethics and Integrity					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	Improved performance Management					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
%age of achievement of all Targets	Percentage	2017/18	65%	70%	66%	80%

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Promote male and female involvement in rebuilding Ethics and Integrity.
Issue of Concern	Limited participation of women and youth in accountability programs
Planned Interventions	Create program based benefits that will attract the women, PWDs and the youth (upward and downward accountability).
Budget Allocation (Billion)	0.02
Performance Indicators	Number of women participating in accountability related activities.

ii) HIV/AIDS

OBJECTIVE	Develop HIV/AIDS Work place Policy and give support to staff affected.
Issue of Concern	HIV/AIDS epidemic has robbed our country by taking lives of citizens and affected the economy by spending a lot of money on drugs. There is need to raise awareness among the DEI staff and the community.

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Planned Interventions	a. Organise meetings and invite HIV/AIDS experts to guide staff and management of DEI on how to prevent the spread of HIV/AIDS. b. Provide free HIV voluntary counseling and testing to staff, both men and women. c. Develop DEI HIV/AIDS work place policy
Budget Allocation (Billion)	0.01
Performance Indicators	Level of development of DEI HIV/AIDS work place Policy.

iii) Environment

OBJECTIVE	Promote values that conserve the environment.
Issue of Concern	Knowledge gaps pertaining to unethical behavior that has led to environmental degradation.
Planned Interventions	To impart the ethical values to create awareness in environmental protection.
Budget Allocation (Billion)	0.01
Performance Indicators	Number of awareness campaigns conducted.

V6: NTR Projections(Uganda Shillings Billions)

N / A