

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Ethics and Integrity	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total for Programme	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976
Grand Total Vote 112	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Ethics and Integrity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	800,000	800,000	0	700,000	700,000
002 Ethics	0	1,200,000	1,200,000	0	1,100,000	1,100,000
003 General Administration and Support Services	3,241,636	6,792,317	10,033,954	3,241,636	7,041,569	10,283,206
004 Information and Communication	0	400,000	400,000	0	0	0
005 Law, Policy Formulation and Dissemination	0	1,000,000	1,000,000	0	600,000	600,000
007 Religious Affairs	0	0	0	0	600,000	600,000
Total Recurrent Budget Estimates for Vote Function	3,241,636	10,192,317	13,433,954	3,241,636	10,041,569	13,283,206
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	64,770	0	64,770	0	0	0
1975 Institutional Development of Directorate of Ethics and Integrity	0	0	0	64,770	0	64,770
Total Development Budget Estimates for Vote Function	64,770	0	64,770	64,770	0	64,770
Total for Vote Function 01	3,306,406	10,192,317	13,498,724	3,306,406	10,041,569	13,347,976
Total Excluding Arrears	3,306,406	10,181,582	13,487,988	3,306,406	10,041,569	13,347,976
Grand Total Vote 112	3,306,406	10,192,317	13,498,724	3,306,406	10,041,569	13,347,976
Total Excluding Arrears	3,306,406	10,181,582	13,487,988	3,306,406	10,041,569	13,347,976

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1620 Retooling of Directorate of Ethics and Integrity	64,770	0	64,770	0	0	0
1975 Institutional Development of Directorate of Ethics and Integrity	0	0	0	64,770	0	64,770
Total for the Department 003	64,770	0	64,770	64,770	0	64,770
Total Excluding Arrears	64,770	0	64,770	64,770	0	64,770
Grand Total Vote	64,770	0	64,770	64,770	0	64,770
Total Excluding Arrears	64,770	0	64,770	64,770	0	64,770

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,765,826	0	5,765,826	5,415,888	0	5,415,888
212 Social Contributions	25,938	0	25,938	20,000	0	20,000
221 General Use of goods and services	2,169,625	0	2,169,625	1,893,631	0	1,893,631
222 Communications	142,000	0	142,000	17,000	0	17,000
223 Utility and Property Expenses	1,640,755	0	1,640,755	210,000	0	210,000
224 Supplies and Services	154,000	0	154,000	40,000	0	40,000
225 Professional Services	120,000	0	120,000	100,000	0	100,000
227 Travel and Transport	2,922,822	0	2,922,822	2,166,420	0	2,166,420
228 Maintenance	439,020	0	439,020	310,000	0	310,000
263 To other general government units.	0	0	0	2,505,407	0	2,505,407
273 Employment-related social benefits	108,002	0	108,002	69,629	0	69,629
281 Property expenses other than interest	0	0	0	600,000	0	600,000
352 Financial Assets	10,735	0	10,735	0	0	0
Grand Total Vote 112	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	986,300	0	986,300	986,300	0	986,300
211102 Contract Staff Salaries	2,255,336	0	2,255,336	2,255,336	0	2,255,336
211104 Employee Gratuity	930,000	0	930,000	946,172	0	946,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,594,190	0	1,594,190	1,228,080	0	1,228,080
212102 Medical expenses (Employees)	25,938	0	25,938	20,000	0	20,000
221001 Advertising and Public Relations	127,600	0	127,600	148,000	0	148,000
221002 Workshops, Meetings and Seminars	550,000	0	550,000	705,060	0	705,060
221003 Staff Training	252,000	0	252,000	85,000	0	85,000
221007 Books, Periodicals & Newspapers	40,000	0	40,000	25,000	0	25,000
221008 Information and Communication Technology Supplies.	124,770	0	124,770	65,000	0	65,000
221009 Welfare and Entertainment	684,624	0	684,624	606,361	0	606,361
221011 Printing, Stationery, Photocopying and Binding	355,630	0	355,630	104,440	0	104,440
221012 Small Office Equipment	20,000	0	20,000	44,770	0	44,770
221014 Bank Charges and other Bank related costs	0	0	0	0	0	0
221016 Systems Recurrent costs	0	0	0	100,000	0	100,000
221017 Membership dues and Subscription fees.	15,001	0	15,001	10,000	0	10,000
222001 Information and Communication Technology Services.	138,000	0	138,000	10,000	0	10,000
222002 Postage and Courier	4,000	0	4,000	7,000	0	7,000
223001 Property Management Expenses	0	0	0	60,000	0	60,000
223003 Rent-Produced Assets-to private entities	1,338,895	0	1,338,895	0	0	0
223004 Guard and Security services	161,860	0	161,860	90,000	0	90,000
223005 Electricity	120,000	0	120,000	60,000	0	60,000
223006 Water	15,000	0	15,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	154,000	0	154,000	40,000	0	40,000
225101 Consultancy Services	120,000	0	120,000	100,000	0	100,000
227001 Travel inland	1,840,022	0	1,840,022	1,318,480	0	1,318,480
227004 Fuel, Lubricants and Oils	1,082,800	0	1,082,800	847,940	0	847,940
228001 Maintenance-Buildings and Structures	0	0	0	20,000	0	20,000
228002 Maintenance-Transport Equipment	320,000	0	320,000	240,000	0	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	119,020	0	119,020	20,000	0	20,000
228004 Maintenance-Other Fixed Assets	0	0	0	30,000	0	30,000
263402 Transfer to Other Government Units	0	0	0	2,505,407	0	2,505,407
273102 Incapacity, death benefits and funeral expenses	51,608	0	51,608	10,000	0	10,000
273104 Pension	56,394	0	56,394	59,629	0	59,629
281401 Rent	0	0	0	600,000	0	600,000
352882 Utility Arrears Budgeting	4,458	0	4,458	0	0	0
352899 Other Domestic Arrears Budgeting	6,278	0	6,278	0	0	0
Grand Total Vote 112	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Ethics and Integrity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Key Service Area 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
227001 Travel inland	0	400,000	400,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 460120	0	800,000	800,000	0	700,000	700,000
Total Cost for Department 001	0	800,000	800,000	0	700,000	700,000
Total Excluding Arrears	0	800,000	800,000	0	700,000	700,000
Department 002 Ethics						
Key Service Area 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	450,000	450,000	0	400,000	400,000
221003 Staff Training	0	60,000	60,000	0	0	0
225101 Consultancy Services	0	60,000	60,000	0	100,000	100,000
227001 Travel inland	0	80,000	80,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 440011	0	1,200,000	1,200,000	0	1,100,000	1,100,000
Total Cost for Department 002	0	1,200,000	1,200,000	0	1,100,000	1,100,000
Total Excluding Arrears	0	1,200,000	1,200,000	0	1,100,000	1,100,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	986,300	0	986,300	986,300	0	986,300
211102 Contract Staff Salaries	0	0	0	2,255,336	0	2,255,336
211104 Employee Gratuity	0	180,000	180,000	0	946,172	946,172
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	370,000	370,000
212102 Medical expenses (Employees)	0	25,938	25,938	0	20,000	20,000
221001 Advertising and Public Relations	0	30,000	30,000	0	43,000	43,000
221003 Staff Training	0	92,000	92,000	0	85,000	85,000
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	35,000	35,000
221009 Welfare and Entertainment	0	400,000	400,000	0	436,361	436,361
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	100,000	100,000
221017 Membership dues and Subscription fees.	0	1	1	0	10,000	10,000
222001 Information and Communication Technology Services.	0	35,000	35,000	0	10,000	10,000
222002 Postage and Courier	0	0	0	0	7,000	7,000
223001 Property Management Expenses	0	0	0	0	60,000	60,000
223003 Rent-Produced Assets-to private entities	0	600,000	600,000	0	0	0
223004 Guard and Security services	0	100,000	100,000	0	90,000	90,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	100,000	100,000	0	40,000	40,000
227001 Travel inland	0	592,822	592,822	0	409,000	409,000
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Key Service Area 000014 Administrative and Support Services						
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	119,020	119,020	0	20,000	20,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	30,000	30,000
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	10,000	10,000
273104 Pension	0	56,394	56,394	0	59,629	59,629
281401 Rent	0	0	0	0	600,000	600,000
352882 Utility Arrears Budgeting	0	4,458	4,458	0	0	0
352899 Other Domestic Arrears Budgeting	0	6,278	6,278	0	0	0
Total Cost of Key Service Area 000014	986,300	3,536,911	4,523,211	3,241,636	4,236,162	7,477,799
Key Service Area 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221001 Advertising and Public Relations	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	130,000	130,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 460122	0	0	0	0	300,000	300,000
Key Service Area 460150 Leadership Code Tribunal						
211102 Contract Staff Salaries	2,255,336	0	2,255,336	0	0	0
211104 Employee Gratuity	0	750,000	750,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	360,990	360,990	0	0	0
221001 Advertising and Public Relations	0	56,000	56,000	0	0	0
221003 Staff Training	0	100,000	100,000	0	0	0
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Key Service Area 460150 Leadership Code Tribunal						
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	204,624	204,624	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	160,430	160,430	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	103,000	103,000	0	0	0
222002 Postage and Courier	0	4,000	4,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	738,895	738,895	0	0	0
223004 Guard and Security services	0	61,860	61,860	0	0	0
223005 Electricity	0	60,000	60,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	54,000	54,000	0	0	0
225101 Consultancy Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	2,505,407	2,505,407
o/w LEADERSHIP CODE TRIBUNAL (SUBVENTION)- Non wage exclusive of Gratuity	0	0	0	0	2,505,407	2,505,407
273102 Incapacity, death benefits and funeral expenses	0	41,608	41,608	0	0	0
Total Cost of Key Service Area 460150	2,255,336	3,255,407	5,510,743	0	2,505,407	2,505,407
Total Cost for Department 003	3,241,636	6,792,317	10,033,954	3,241,636	7,041,569	10,283,206

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	3,241,636	6,781,582	10,023,218	3,241,636	7,041,569	10,283,206
Department 004 Information and Communication						
Key Service Area 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	83,200	83,200	0	0	0
221001 Advertising and Public Relations	0	41,600	41,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	95,200	95,200	0	0	0
227001 Travel inland	0	117,200	117,200	0	0	0
227004 Fuel, Lubricants and Oils	0	62,800	62,800	0	0	0
Total Cost of Key Service Area 460122	0	400,000	400,000	0	0	0
Total Cost for Department 004	0	400,000	400,000	0	0	0
Total Excluding Arrears	0	400,000	400,000	0	0	0
Department 005 Law, Policy Formulation and Dissemination						
Key Service Area 460123 Anti-corruption legal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	200,000	200,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
225101 Consultancy Services	0	50,000	50,000	0	0	0
227001 Travel inland	0	500,000	500,000	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	170,000	170,000	0	100,000	100,000
Total Cost of Key Service Area 460123	0	1,000,000	1,000,000	0	600,000	600,000
Total Cost for Department 005	0	1,000,000	1,000,000	0	600,000	600,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	600,000	600,000
Department 007 Religious Affairs						
Key Service Area 460124 Coordination and regulation of all religious and faith organisations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	28,080	28,080
221002 Workshops, Meetings and Seminars	0	0	0	0	225,060	225,060

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Religious Affairs						
Key Service Area 460124 Coordination and regulation of all religious and faith organisations						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,440	4,440
227001 Travel inland	0	0	0	0	259,480	259,480
227004 Fuel, Lubricants and Oils	0	0	0	0	82,940	82,940
Total Cost of Key Service Area 460124	0	0	0	0	600,000	600,000
Total Cost for Department 007	0	0	0	0	600,000	600,000
Total Excluding Arrears	0	0	0	0	600,000	600,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1620 Retooling of Directorate of Ethics and Integrity						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	64,770	0	64,770	0	0	0
Total Cost of Key Service Area 000003	64,770	0	64,770	0	0	0
Total Cost for Project 1620	64,770	0	64,770	0	0	0
Total Excluding Arrears	64,770	0	64,770	0	0	0
Project 1975 Institutional Development of Directorate of Ethics and Integrity						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	30,000	0	30,000
221012 Small Office Equipment	0	0	0	34,770	0	34,770
Total Cost of Key Service Area 000003	0	0	0	64,770	0	64,770
Total Cost for Project 1975	0	0	0	64,770	0	64,770
Total Excluding Arrears	0	0	0	64,770	0	64,770
Total for Vote Function 01	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976
Grand Total Vote 112	13,498,724	0	13,498,724	13,347,976	0	13,347,976
Total Excluding Arrears	13,487,988	0	13,487,988	13,347,976	0	13,347,976

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142301	Sale of (Produced) Government Properties/Assets	0.000	0.001
Total		0.000	0.001