

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	3.750	3.750	1.875	50.0 %	32.0 %	63.3 %
	Non-Wage	10.042	10.042	4.111	41.0 %	38.9 %	95.0 %
Dev.	GoU	0.065	0.065	0.022	34.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		13.856	13.856	6.008	43.4 %	36.7 %	84.8 %
Total GoU+Ext Fin (MTEF)		13.856	13.856	6.008	43.4 %	36.7 %	84.8 %
Arrears		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		13.856	13.856	6.008	43.4 %	36.7 %	84.8 %
A.I.A Total		0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		13.856	13.856	6.008	43.4 %	36.7 %	84.8 %
Total Vote Budget Excluding Arrears		13.856	13.856	6.008	43.4 %	36.7 %	84.8 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Ethics and Integrity	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	13.856	13.856	6.007	5.092	43.4 %	36.7 %	84.8%
Vote Function:01 Ethics and Integrity	13.856	13.856	6.007	5.092	43.4 %	36.7 %	84.8%
Total for the Vote	13.856	13.856	6.007	5.092	43.4 %	36.7 %	84.8 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
0.041	Bn Shs	Department : 001 Coordination of National Anti-Corruption Strategies (NACS)
Reason: Some key activities could not be conducted as key stakeholders were affected and committed in Campaigns		
Items		
0.025	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.140	Bn Shs	Department : 003 General Administration and Support Services
Reason: On going procurements which could not be completed on time		
Items		
0.048	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.019	UShs	273104 Pension
Reason:		
0.010	UShs	221008 Information and Communication Technology Supplies.
Reason:		
0.041	UShs	228002 Maintenance-Transport Equipment
Reason:		
0.022	Bn Shs	Project : 1975 Institutional Development of Directorate of Ethics and Integrity
Reason: Funds are attached to the expendables rather than Assets		
Items		
0.022	UShs	221008 Information and Communication Technology Supplies.
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Department:001 Coordination of National Anti-Corruption Strategies (NACS)			
Key Service Area: 460120 Anti Corruption Inter-Agency Forum services			
PIAP Output: 16413301 Monitoring of Government programmes strengthened			
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of IAF joint Inspections conducted	Number	2	0
Department:002 Ethics			
Key Service Area: 440011 National Ethical Education and Outreach			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of functional partnerships	Number	60	37
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of MDAs and LGs trained on National Ethical Values	Number	33	20
Department:003 General Administration and Support Services			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Internal Audit reports produced and submitted	Number	4	2
No. of Procurement Reports Produced and Submitted	Number	4	2
No. of performance reports submitted	Number	4	2
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2	2

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Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Department:003 General Administration and Support Services			
Key Service Area: 460122 Anti Corruption Communication and public relations			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of public relations engagements conducted	Number	8	7
Key Service Area: 460150 Leadership Code Tribunal			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Case disposal rate at the leadership code Tribunal	Percentage	82%	0
Department:005 Law, Policy Formulation and Dissemination			
Key Service Area: 460123 Anti-corruption legal services			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of policies developed/reviewed	Number	3	2
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of anti-corruption laws and regulations simplified	Number	2	0
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased			
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Proportion of MDAs complaint with UNCAC protocols	Percentage	50%	
Number of Reviews conducted	Number	3	1
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Value of assets recovered	Value	0	0

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Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Department:007 Religious Affairs			
Key Service Area: 460124 Coordination and regulation of all religious and faith organisations			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of functional partnerships	Number	15	10
Project:1975 Institutional Development of Directorate of Ethics and Integrity			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of retooling budget implemented	Percentage	100%	0

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Performance highlights for the Quarter

- The National Celebration of the Commemoration of Bishop James Hannington Day was held at the memorial site at Kyando, SouthBunya, Mayuge district on 29th October
- Regional consultations on the development of the new cycle of the NACs was conducted. A report is available.
- DIPF follow-ups and support supervision meetings were conducted in ten Local governments.
- A meeting to reconstitute the membership of the ACPPP framework comprising of 10 members was conducted.
- DIPF members capacity building workshop for all the districts of Busoga sub-region was conducted in Bugiri district.
- One sensitization meeting on promoting the national ethical values to leaders of bunya cultural institution in Mayuge district was conducted at Mayuge district headquarters.
- A Workshop on the simplification and Validation of Uganda Chandler Integrity Assessment Scorecard (UCIAS) was conducted by Chandler Institute of Governance on 28th November 2025 at PPDA Training Hall, and attended by the Integrity Focal Persons and Internal Auditors.
- A Training Workshop on the Promotion of Social Accountability was conducted in Mbarara City on 25th November 2025.
- DEI participated in the 11th Session of the Conference of State Parties to the United Nations Convention Against Corruption that took place from 15th to 19th December in Qatar.
- HCM training for Senior management was conducted in the DEI Boardroom
- Completed preparation of the DEI Service Delivery Standards
- Management responses for quarter one report were provide and the final report submitted to the Accountability Audit Committee.
- Prepared and submitted the Budget Framework Paper for FY 2026/27 to MoFPED.
- Prepared and submitted the DEI Strategic Plan to the National Planning Authority for approval.
- Benchmark for LCT Automated Systems was finalized with various institutions including UCU and Ministry of Lands. Preliminary benchmarking report is available.
- The LCT Strategic Plan is being developed and due processes are being followed.

Variances and Challenges

- Delayed procurements due to bureaucracy
- Limited funds due to small budget allocation for the entity
- Obsolete transport furniture and IT equipment

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	13.856	13.856	6.007	5.091	43.4 %	36.7 %	84.7 %
Vote Function:01 Ethics and Integrity	13.856	13.856	6.007	5.091	43.4 %	36.7 %	84.7 %
000003 Facilities and Equipment Management	0.065	0.065	0.022	0.000	33.3 %	0.0 %	0.0 %
000014 Administrative and Support Services	7.986	7.986	3.381	2.557	42.3 %	32.0 %	75.6 %
440011 National Ethical Education and Outreach	1.100	1.100	0.493	0.479	44.8 %	43.5 %	97.2 %
460120 Anti Corruption Inter-Agency Forum services	0.700	0.700	0.317	0.276	45.2 %	39.4 %	87.1 %
460122 Anti Corruption Communication and public relations	0.300	0.300	0.136	0.131	45.2 %	43.7 %	96.3 %
460123 Anti-corruption legal services	0.500	0.500	0.221	0.212	44.2 %	42.4 %	95.9 %
460124 Coordination and regulation of all religious and faith organisations	0.700	0.700	0.312	0.309	44.5 %	44.1 %	99.0 %
460150 Leadership Code Tribunal	2.505	2.505	1.127	1.127	45.0 %	45.0 %	100.0 %
Total for the Vote	13.856	13.856	6.007	5.091	43.4 %	36.7 %	84.7 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.494	1.494	0.747	0.656	50.0 %	43.9 %	87.7 %
211102 Contract Staff Salaries	2.255	2.255	1.128	0.531	50.0 %	23.5 %	47.1 %
211104 Employee Gratuity	0.946	0.946	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.218	1.218	0.573	0.531	47.0 %	43.6 %	92.8 %
212102 Medical expenses (Employees)	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
221001 Advertising and Public Relations	0.148	0.148	0.062	0.061	42.0 %	40.9 %	97.4 %
221002 Workshops, Meetings and Seminars	0.745	0.745	0.338	0.338	45.4 %	45.4 %	99.9 %
221003 Staff Training	0.085	0.085	0.028	0.028	32.5 %	32.5 %	100.0 %
221007 Books, Periodicals & Newspapers	0.025	0.025	0.011	0.010	44.0 %	39.1 %	88.8 %
221008 Information and Communication Technology Supplies.	0.065	0.065	0.039	0.007	59.8 %	10.8 %	18.0 %
221009 Welfare and Entertainment	0.606	0.606	0.279	0.277	46.1 %	45.7 %	99.1 %
221011 Printing, Stationery, Photocopying and Binding	0.104	0.104	0.049	0.001	47.4 %	0.7 %	1.5 %
221012 Small Office Equipment	0.045	0.045	0.005	0.002	10.7 %	4.5 %	41.7 %
221016 Systems Recurrent costs	0.100	0.100	0.045	0.039	45.0 %	39.1 %	86.8 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.005	0.003	45.0 %	34.3 %	76.2 %
222001 Information and Communication Technology Services.	0.010	0.010	0.005	0.004	45.0 %	43.0 %	95.6 %
222002 Postage and Courier	0.007	0.007	0.003	0.003	45.7 %	45.7 %	100.0 %
223001 Property Management Expenses	0.060	0.060	0.028	0.027	46.7 %	44.6 %	95.6 %
223004 Guard and Security services	0.090	0.090	0.044	0.044	49.1 %	49.1 %	100.0 %
223005 Electricity	0.060	0.060	0.024	0.021	40.0 %	35.5 %	88.7 %
224004 Beddings, Clothing, Footwear and related Services	0.040	0.040	0.016	0.016	40.0 %	40.0 %	100.0 %
225101 Consultancy Services	0.100	0.100	0.050	0.050	50.0 %	50.0 %	100.0 %
227001 Travel inland	1.288	1.288	0.566	0.556	43.9 %	43.2 %	98.4 %
227004 Fuel, Lubricants and Oils	0.848	0.848	0.355	0.341	41.9 %	40.2 %	96.1 %
228001 Maintenance-Buildings and Structures	0.020	0.020	0.010	0.010	50.0 %	50.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.240	0.240	0.102	0.061	42.5 %	25.3 %	59.6 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.020	0.020	0.010	0.010	51.0 %	48.1 %	94.3 %
228004 Maintenance-Other Fixed Assets	0.030	0.030	0.014	0.014	46.7 %	46.7 %	100.0 %
263402 Transfer to Other Government Units	2.505	2.505	1.127	1.127	45.0 %	45.0 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.010	0.010	0.005	0.005	45.0 %	45.0 %	100.0 %
273104 Pension	0.060	0.060	0.030	0.011	50.0 %	18.1 %	36.1 %
281401 Rent	0.600	0.600	0.300	0.299	50.0 %	49.8 %	99.6 %
Total for the Vote	13.856	13.856	6.007	5.092	43.4 %	36.7 %	84.8 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Ethics and Integrity	0.000	13.856	6.007	5.092	0.00 %	0.00 %	84.8 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	13.856	13.856	6.007	5.092	43.36 %	36.75 %	84.76 %
Vote Function:01 Ethics and Integrity	0.000	13.856	6.007	5.092	0.00 %	0.00 %	84.8 %
<i>Departments</i>							
001 Coordination of National Anti-Corruption Strategies (NACS)	0.700	0.700	0.317	0.276	45.3 %	39.4 %	87.1 %
002 Ethics	1.100	1.100	0.493	0.479	44.8 %	43.5 %	97.2 %
003 General Administration and Support Services	10.791	10.791	4.644	3.815	43.0 %	35.4 %	82.1 %
005 Law, Policy Formulation and Dissemination	0.500	0.500	0.221	0.212	44.2 %	42.4 %	95.9 %
007 Religious Affairs	0.700	0.700	0.312	0.309	44.6 %	44.1 %	99.0 %
<i>Development Projects</i>							
1975 Institutional Development of Directorate of Ethics and Integrity	0.065	0.065	0.022	0.000	34.0 %	0.0 %	0.0 %
Total for the Vote	13.856	13.856	6.007	5.092	43.4 %	36.7 %	84.8 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
Departments		
Department:001 Coordination of National Anti-Corruption Strategies (NACS)		
Key Service Area:460120 Anti Corruption Inter-Agency Forum services		
PIAP Output: 16413301 Monitoring of Government programmes strengthened		
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery		
1 IAF field joint inspections report and 1 set of minutes of the IAF meetings	1 IAF field joint inspections was not implemented	1 due to un availability of key stakeholders
-1 Report on the National Anti-Corruption campaign event held..	One report produced. -Commemoration of the Global Ethics Day was held in Makerere University as part of the National Anti-Corruption campaign. - Regional consultations on the development of the new cycle of the NACs was conducted in November and December. Views, challenges, achievements and strategies how corruption can be eliminated were collected from various stakeholders in Westnile, Lango, Karamoja, Bugisu, Western Uganda etc. A report is available.	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,084.895	
221001 Advertising and Public Relations	1,000.000	
221002 Workshops, Meetings and Seminars	30,000.000	
221009 Welfare and Entertainment	22,579.794	
227001 Travel inland	48,520.000	
227004 Fuel, Lubricants and Oils	18,875.000	
Total For Budget Output		136,059.689
Wage Recurrent		0.000
Non Wage Recurrent		136,059.689
Arrears		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	136,059.689
	Wage Recurrent	0.000
	Non Wage Recurrent	136,059.689
	Arrears	0.000
	AIA	0.000
Department:002 Ethics		
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16411101 Increased citize participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
-Conduct follow up and support supervision for 15 DIPFs	One report produced. DIPF follow-ups and support supervision meetings were conducted in ten Local governments of Rakai, Kyotera, Alebtong, Otuke, Katakwi, Kumi,Tororo,Kikube Kakumiro, Namutumba District Local governments. Critical issues affecting the operations of the DIPFs especially funding was discussed and a way-forward agreed upon in all the districts visited	None
-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption	One report was produced. Follow-up and support supervision meetings on corruption issues raised by Anti-Corruption Coalition of Busoga(ACCOB), Tororo Anti-Corruption Coalition(TAC), Apac Anti-Corruption Coalition(TAAC),Rwenzori Ani-Corruption Coalition(RAC) and Mid-Western Anti-Corruption coalition (MIRAC) were conducted. -A meeting to reconstitute the membership of the ACPPP framework comprising of 10 members viz IRC,MOLG,PPDA,OPM,ACCU,IG,CSBA,OAG,TIU and DEI was conducted	None

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs -Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 15 Local Governments.	One report produced. DIPF members capacity building workshop for all the districts of Busoga sub-region namely; Jinja, Kamuli,Kaliro,Namutumba, Bugweri, Bugiri, Iganga, Luuka and Mayuge was conducted in Bugiri district. All RDCS of the sub-region were asked to go back to their respective districts and re-activate the DIPFs as soon as possible. Participants also committed themselves to kick-start joint monitoring of government projects and programs and promoting accountability and integrity in their respective districts. DIPF Action plan was developed and the Top leadership of every district pledged to implement it to the dot. The RDCs also pledged to conducted quarterly DIPF meetings and also submit reports to DEI as stipulated in the DIPF Terms of Reference	None
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment	One report produced. Three sensitization meetings for Head Teachers/Deputies, Senior Women /men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in school environment were conducted in selected secondary and primary schools of Mityana, Lwengo and Namutumba districts. There was an appeal made by the school administrators to DEI to organize more of the said meetings to cover all secondary schools in the country	None

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. - Conduct 2 regional stakeholders dissemination meetings of the NEVs	A report is available. One sensitization meeting on promoting the national ethical values to leaders of bunya cultural institution in Mayuge district was conducted at Mayuge district headquarters. Regional stakeholders dissemination meetings of the NEVs was deferred to Q3	None
-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders	A draft Ethics Manual was developed for users and trainers during DIPFs trainings. A copy is available Part of the activity was deferred to quarter three	Part of the activity was deferred to quarter three due to the ongoing NACS review process
-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 2 cities	This activity was deferred to Q3 due to elections	2 due to elections
-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams	One report produced. Meetings were held alongside the schools sensitization trainings on NEVs in Mityana, Lwengo and Namutumba districts. Parts of the activity were differed to quarter 3	None
-Conduct Situational Analysis on the prevalence of Pornography	Not implemented	2
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,587.505	
221002 Workshops, Meetings and Seminars	93,548.959	
225101 Consultancy Services	30,000.000	
227001 Travel inland	30,137.000	
227004 Fuel, Lubricants and Oils	30,000.500	
Total For Budget Output	264,273.964	
Wage Recurrent	0.000	
Non Wage Recurrent	264,273.964	
Arrears	0.000	
AIA	0.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	264,273.964
	Wage Recurrent	0.000
	Non Wage Recurrent	264,273.964
	Arrears	0.000
	AIA	0.000
Department:003 General Administration and Support Services		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers - Manage Overhead costs (cleaning, rent and utilities) - Maintenance and update of the Resource Center -Fuel facilitation	-Salaries and Pension were Processed and paid to staff. -Statutory allowances for Hon MoSEI, PS and entitled officers were Processed. -Managed Overhead costs (cleaning, rent and utilities). -Provided fuel facilitation to entitled officers.	None
-Physical & Financial Accountability reporting undertaken - Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committe	-Physical and Financial Accountability reporting was undertaken -All Financial Accounting reports were prepared and submitted.	None
-Identify Staffing gaps and declare vacancies for filling - Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan	-Prepared and implemented Recruitment plans and there are staff waiting to report to office. -HCM training for Senior management was conducted in the DEI Boardroom -Completed preparation of the DEI Service Delivery Standards and printed 50 copies.	None
-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support - Payment for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment fully functional	-Updated and maintained the DEI website	None
-Physical records Management & archiving. -Standard records management policies and procedures implemented	The PDU and the office of the Permanent Secretary were archived	None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Financial Management & IT Systems Review -Audit Procurement, Inventory & Asset management processes . - Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation	-Draft quarter two report on the Leadership Code Tribunal submitted to management for responses. - Management responses for quarter one report were provide and the final report submitted to the Accountability Audit Committee.	None
-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities	-Attended the World AIDs day commemoration on 1st December in Bushenyi. -Gender was considered in all field deployments and recruitment	None
-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance - Monitor Funded activities -Prepare the quarterly procurement plans	-Prepared and submitted the Budget Framework Paper for FY 2026/27 to MoFPED. -Prepared and submitted the quarter one performance report	None
-Monitor Funded interventions. Prepare M&E Reports - Hold Quarterly and Annual Performance reviews - Participate in the Governance and security Program Planning and Budgeting Reviews	-Prepared and submitted the DEI Strategic Plan to the National Planning Authority for approval. 50 copies of the plan were printed. -Participated in the Governance and security Program Planning and Budgeting Reviews i.e Resource allocation by the program in October	None
-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment - Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Updated Stores ledger , Items received were verified, Ascertained the Status of DEI Assets. -Repaired and serviced DEI Motor vehicles	None
-Undertake Staff performance appraisal -Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS	-The DEI wellness program resumed and staff are able to attend on Wednesday and Friday. -Facilitated Staff through Rewards for the best performing staff in each department for the year. -Staff performance appraisal was done -Provided office wear to staff	None

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	328,261.424	
211102 Contract Staff Salaries	231,293.495	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		119,519.090
212102 Medical expenses (Employees)		6,000.000
221001 Advertising and Public Relations		11,581.728
221003 Staff Training		10,600.000
221007 Books, Periodicals & Newspapers		4,769.989
221008 Information and Communication Technology Supplies.		5,000.000
221009 Welfare and Entertainment		120,572.483
221016 Systems Recurrent costs		30,000.000
221017 Membership dues and Subscription fees.		2,900.000
222001 Information and Communication Technology Services.		2,300.600
222002 Postage and Courier		1,800.000
223001 Property Management Expenses		14,759.917
223004 Guard and Security services		26,164.000
223005 Electricity		14,453.213
224004 Beddings, Clothing, Footwear and related Services		8,000.000
227001 Travel inland		100,449.200
227004 Fuel, Lubricants and Oils		80,000.000
228001 Maintenance-Buildings and Structures		6,000.001
228002 Maintenance-Transport Equipment		17,010.570
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		8,614.000
228004 Maintenance-Other Fixed Assets		12,399.469
273102 Incapacity, death benefits and funeral expenses		2,500.000
273104 Pension		5,383.806
281401 Rent		298,884.768
Total For Budget Output		1,469,217.753
Wage Recurrent		559,554.919
Non Wage Recurrent		909,662.834
Arrears		0.000
AIA		0.000

Key Service Area:460122 Anti Corruption Communication and public relations

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 report on media campaigns on government efforts in rebuilding ethics and integrity conducted	One Report was produced. The Information and Communication Unit provided media Coverage and publicity of DEI activities. The following were the achievements: 1) Publicized the launch of the DEI Strategic Plan, Clients’ Charter and Service Delivery Standards. Stakeholders were sensitized about the services offered by DEI and urged to demand for effective service delivery by the Directorate. 2) Public awareness through radios, TV West and online the media platforms was provided during stakeholders’ engagement on Social Accountability Program in Mbarara District. 3) The media covered the commemoration of the Global Ethics Day held in Makerere University. 4) The Directorate provided wide media coverage of the commemoration of Bishop Hannington Day in Mayuge district. Specifically, TV and Radio Talk Shows were conducted at UBC-TV, Family TV, Radio Sapientia, Innerman Radio, and Voice of Africa. Furthermore, customized social media clips and videos were produced and disseminated	None
1 report on the design, production, and dissemination of assorted IEC materials produced	One report was produced. The Directorate designed and produced eight (8) Street Banners to publicize and mobilize the public to attend Bishop Hannington Day 2025. Digital IEC Materials (videos and graphics) were developed and disseminated on various media platforms to publicize the various works of the Directorate e.g. Twitter (X), You-tube, and Tik-Tok	None
1 report on Capacity building engagements for media practitioners produced	This activity was deferred to Q3 and Q4.	2

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			20,676.252
221001 Advertising and Public Relations			19,593.278
227001 Travel inland			26,765.000
227004 Fuel, Lubricants and Oils			4,000.000
		Total For Budget Output	71,034.530
		Wage Recurrent	0.000
		Non Wage Recurrent	71,034.530
		Arrears	0.000
		AIA	0.000
Key Service Area:460150 Leadership Code Tribunal			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
-Complete the LCT Automated systems	Benchmark was finalized with various institutions including UCU and Ministry of Lands. Preliminary benchmarking report is available		
-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises	Website is under review. 7 motor vehicles and 5 motor cycles were serviced. ICT equipment was well maintained and is functional Courtroom equipment was well maintained and is functional		None
-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act	LCT Annual report for FY 2024/25 was finalized and submitted before October as required under Section 38 of LCA Cap 33 resulting in Compliance with the law.		None
-Adjudicate cases in breach of the leadership code of conduct	12 cases were filed by IG. However, no cases were adjudicated in the Quarter due to the absence of the Tribunal. The contracts of Tribunal members expired and cases were not heard, but will be handled after assumption of office by Members of the Tribunal.		29
-Conduct one(1) public awareness campaigns on the mandate and role of the Leadership code Tribunal	1 meeting of the Conference of State Parties (CoSP II) was attended and the report prepared. Partnership and Networking with other stakeholders was strengthened and enhanced		None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff	All staff salaries paid therefore the Contractual obligation was fulfilled. Condiments provided to all staff. Condolence contribution made to one staff member. One report on staff training by Global Leadership Summit was prepared which enhanced Staff capacity on leadership skills	None
-Process payments -Pay overhead costs -Pay LCT utilities	-All 6 staff received payments -Report on situational analysis concluded. The LCT Strategic Plan is being developed and due processes are being followed. -Payment were received by M/S G4S Secure Solutions (U) Ltd. Safe custody of Government property and security of lives ensured. -Utility expenses for Water, Electricity and other utilities paid in quarter 2 -Fuel, oil and lubricant purchased for 3 months. -Payment received by M/S Seka Enterprises Ltd for a Clean working environment	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
263402 Transfer to Other Government Units	626,351.750	
	Total For Budget Output	626,351.750
	Wage Recurrent	0.000
	Non Wage Recurrent	626,351.750
	Arrears	0.000
	AIA	0.000
	Total For Department	2,166,604.033
	Wage Recurrent	559,554.919
	Non Wage Recurrent	1,607,049.114
	Arrears	0.000
	AIA	0.000
Department:005 Law, Policy Formulation and Dissemination		

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460123 Anti-corruption legal services		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules	One report prroduced. A meeting of the IAF Legal Task Force was held on 21st November 2025 in the DEI Boardroom. New members from Office of the Chief Government Valuer and URSB were brought on board. The State Attorney, Office of the Solicitor General took the meeting through the amendments which he had made to the draft Anti-Corruption (Confiscation & Recovery Orders) Rules, following comments made at a mini-validation workshop held on 14th May 2025. The draft Rules were approved, and are to be subjected to National Validation of stakeholders including Uganda Law Society, the Judiciary, Legal & Parliamentary Affairs Committee of Parliament, OAG, CID, Insolvency Practitioners, Bailiffs & Property Owners.	None
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
Conduct 1 meeting of the steering commiitte to coordinate implementation of the ZTCP	-The meeting could not be achieved as the Steering Committee was dissolved into the ACPPP. -A Workshop on the simplification and Validation of Uganda Chandler Integrity Assessment Scorecard (UCIAS) was conducted by Chandler Institute of Governance on 28th November 2025 at PPDA Training Hall, and attended by the Integrity Focal Persons and Internal Auditors. The UCIAS was simplified and validated. The next stage will be to present it to the Forum of Permanent Secretaries for their endorsement.	None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted	A Training Workshop on the Promotion of Social Accountability was conducted in Mbarara City on 25th November 2025. Participants were Public Officers, Religious Leaders, Civil Society Organisations, the Private Sector, the Media, the Elderly, Women, PWDs and the Youth. The Participants recommended that the Social Accountability Strategy first be implemented in Mbarara District as a pilot project, then other Districts will learn from them.	None
Attend 1 peer review session of UNCAC	DEI participated in the 11th Session of the Conference of State Parties to the United Nations Convention Against Corruption that took place from 15th to 19th December in Qatar. The Conference drew participants from States all over the world, as well as international bodies and Civil Society Organizations. Uganda’s Delegation was led by DEI and included Attorney General’s Chambers, IG, ODPP, OAG, FIA, SH-ACU, LCT and the Governance & Security Program Secretariat. A number of resolutions were made, such as strengthening asset recovery frameworks and accelerating digitization of procurement and public financial management systems to reduce corruption risks; which Uganda is already implementing.	None
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules		

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-Conduct 1 Sub Regional stakeholder engagement meetings on implementation of ZTCP and dissemination of Anti Corruption Laws -Conduct 2 meetings to review the simplified version of the anti corruption laws and the citizens handbook	-The Legal Department in partnership with Ethics Department disseminated Anti-Corruption Laws and the Zero Tolerance to Corruption Policy to members of the Busoga Regional District Integrity Promotion Forums (DIPFs), in Bugiri District on 25th November 2025 and to Busoga Cultural Leaders from the Bunya Chieftaincy in Mayuge District on 26th November 2025. Both members of the DIPFs and the Cultural Leaders appreciated their role in the fight against corruption, and undertook to report cases of corruption to DEI and the Inspectorate of Government. -Two meetings were held, one with DEI staff and the other with members of the IAF Legal Task Force, to update the Simplified Version of Anti-Corruption Laws and the Citizens Handbook on Anti-Corruption. The purpose is to put the laws in simple language, which can be read and understood by the local Communities. Updating the Simplified Version is continuing, since a number of Laws have been amended since the version was printed in 2020.	1 report
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,128.309
221009 Welfare and Entertainment		20,498.993
227001 Travel inland		46,821.000
227004 Fuel, Lubricants and Oils		12,239.057
	Total For Budget Output	125,687.359
	Wage Recurrent	0.000
	Non Wage Recurrent	125,687.359
	Arrears	0.000
	AIA	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	125,687.359
	Wage Recurrent	0.000
	Non Wage Recurrent	125,687.359
	Arrears	0.000
	AIA	0.000
Department:007 Religious Affairs		
Key Service Area:460124 Coordination and regulation of all religious and faith organisations		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
Conduct 1 Engagement Meeting with 25 RFOs across the country, in rebuilding morals among youth and families.	The planned activity was postponed as the department prioritized Bishop Hannington day	1 engagement meeting. The department prioritized Bishop Hannington day
Collect data from 1,800 RFOs in 3 Sub-regions of Uganda. Process the date into information needed for the database.	The planned activity was postponed	The period was characterized by campaigns for the Presidential and Parliamentary elections.
Conduct preliminary meetings to prepare for St. Janan Luwum Day	A meeting was held with the St. Janani Luwum Site Development committee. Commemoration of the St. Janani Luwum Day will happen in Quarter 3 and will be organized in a way that contributes to a bigger picture of development and improving people’s livelihood.	None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
-Organize and coordinate the commemoration of Bishop Hannington Day	The National Celebration of the Commemoration of Bishop James Hannington Day was held at the memorial site at Kyando, South Bunya, Mayuge district on 29th October 2025. 1. More than 5,000 people attended the event. 2. Promotion of unity in diversity was achieved. 3. There was strengthened partnership between government and RFOs. 4. The Religious tourism potential was laid bare, prompting possible utilization in the near future. 5. Participants renewed their commitment to the following; -The message from His Excellency the President of the Republic of Uganda, delivered by the Rt. Hon. Prime Minister, reiterated Uganda’s commitment to defeat corruption. -Increasing household incomes through strategies of government such as PDM and Emyoga. -Spreading the Word of God but also to the holistic development of people and communities.	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,614.000
221002 Workshops, Meetings and Seminars		70,676.000
227001 Travel inland		62,829.000
227004 Fuel, Lubricants and Oils		28,250.000
	Total For Budget Output	174,369.000
	Wage Recurrent	0.000
	Non Wage Recurrent	174,369.000
	Arrears	0.000
	AIA	0.000
	Total For Department	174,369.000
	Wage Recurrent	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	174,369.000
	Arrears	0.000
	AIA	0.000

Development Projects

Project:1975 Institutional Development of Directorate of Ethics and Integrity

Key Service Area:000003 Facilities and Equipment Management

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Procure Office Furniture	Not implemented	
procure ICT equipment (supplies)	Not implemented	

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
GRAND TOTAL	2,866,994.045
Wage Recurrent	559,554.919
Non Wage Recurrent	2,307,439.126
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
Departments		
Department:001 Coordination of National Anti-Corruption Strategies (NACS)		
Key Service Area:460120 Anti Corruption Inter-Agency Forum services		
PIAP Output: 16413301 Monitoring of Government programmes strengthened		
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery		
Implementation of the Zero Tolerance to Corruption Policy (ZTCP) monitored	1 IAF field joint inspections was not implemented	
The National Anti-Corruption Strategies (NACs) developed and implemented	-In Q1, A task force was formed and several meetings were conducted to develop the NACs. The task consists of a representative from the GSP secretariat, Civil Society Organizations and DEI. - In Q2, Commemoration of the Global Ethics Day was held in Makerere University as part of the National Anti-Corruption campaign. Regional consultations on the development of the new cycle of the NACs was conducted in November and December. Views, challenges, achievements and strategies how corruption can be eliminated were collected from various stakeholders in Westnile, Lango, Karamoja, Bugisu, Western Uganda etc. A report is available.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		45,084.895
221001 Advertising and Public Relations		7,000.000
221002 Workshops, Meetings and Seminars		46,000.000
221009 Welfare and Entertainment		40,579.794
227001 Travel inland		88,520.000
227004 Fuel, Lubricants and Oils		48,875.000
Total For Budget Output		276,059.689
Wage Recurrent		0.000
Non Wage Recurrent		276,059.689

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	276,059.689
	Wage Recurrent	0.000
	Non Wage Recurrent	276,059.689
	Arrears	0.000
	AIA	0.000

Department:002 Ethics

Key Service Area:440011 National Ethical Education and Outreach

PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption

Programme Intervention: 164111 Enhance public demand for accountability

4 reports on follow up and support supervision of DIPFs produced	Two reports produced. Q1, DIPF follow-ups and support supervision meetings were conducted in twenty eight Local governments of Masindi, Kiryandongo, Kyegegwa, Mityana, Luuka, Kamuli, Mayuge, Iganga, Bugiri and Busia District Local governments and one report produced. Challenges affecting the operations of the DIPFs were discussed and a way-forward agreed upon in all the districts visited. Q2, DIPF follow-ups and support supervision meetings were conducted in ten Local governments of Rakai, Kyotera, Alebtong, Otuke, Katakwi, Kumi,Tororo,Kikube Kakumiro, Namutumba District Local governments. Critical issues affecting the operations of the DIPFs especially funding was discussed and a way-forward agreed upon in all the districts visited
4 Anti-Corruption Public Private Partnerships (ACPPPs) collaboration framework reports produced	Two reports produced. Follow-up and support supervision meetings on corruption issues raised by Anti-Corruption Coalition of Busoga(ACCOB), Tororo Anti-Corruption Coalition(TAC), Apac Anti-Corruption Coalition(TAAC),Rwenzori Ani-Corruption Coalition(RAC) and Mid-Western Anti-Corruption coalition (MIRAC) were conducted. -A meeting to reconstitute the membership of the ACPPP framework comprising of 10 members viz IRC,MOLG,PPDA,OPM,ACCU,IG,CSBA,OAG,TIU and DEI was conducted

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
4 reports on capacity building of District Integrity Promotion Forums (DIPFs) and Integrity Focal Persons (IFPs) produced		Two reports produced. Q1, DIPF establishment and capacity building meetings were conducted in Bulisa, Kasese, Mbale, Masaka and Isingiro, Kabarole, Ntoroko, Kyenjojo, Kamwenge district local governments. Q2, DIPF members capacity building workshop for all the districts of Busoga sub-region namely; Jinja, Kamuli,Kaliro,Namutumba, Bugweri, Bugiri, Iganga, Luuka and Mayuge was conducted in Bugiri district. All RDCS of the sub-region were asked to go back to their respective districts and re-activate the DIPFs as soon as possible. Participants also committed themselves to kick-start joint monitoring of government projects and programs and promoting accountability and integrity in their respective districts. DIPF Action plan was developed and the Top leadership of every district pledged to implement it to the dot. The RDCs also pledged to conducted quarterly DIPF meetings and also submit reports to DEI as stipulated in the DIPF Terms of Reference	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
4 reports on capacity building/trainings in schools(teachers) on integration of National Ethical Values produced	Two reports produced. Q1, Conducted 3 capacity building trainings in Acholi, Lango and Teso sub region. Over 150 Schools were reached. Staff and students had an opportunity to receive candid messages on the importance of ethical values in preparation for the job market worldwide. Some of the host schools e.g. Gulu High school in Acholi , Lango College in Lango and Soroti SS in Teso Sub region. DEI also shared on the importance of a solid value system as the key to success in any aspect of life Q2, three sensitization meetings for Head Teachers/Deputies, Senior Women /men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in school environment were conducted in selected secondary and primary schools of Mityana, Lwengo and Namutumba districts. There was an appeal made by the school administrators to DEI to organize more of the said meetings to cover all secondary schools in the country
Four reports on sensitization of National Ethical Values (NEVs) in cultural institutions produced	Two reports produced. Q1, Conducted 2 regional stakeholders dissemination meetings of the NEVs in Acholi, and Teso sub-regions. Q2, One sensitization meeting on promoting the national ethical values to leaders of bunya cultural institution in Mayuge district was conducted at Mayuge district headquarters
01 National Ethical Values Policy and Standards (NEVPS) Review report produced	Q1, In collaboration with Parental Roles in Values Empowerment (PROVE), DEI developed the values’ teachers education guide and the DIPF training manual. Q2, A draft Ethics Manual was developed for users and trainers during DIPFs trainings. A copy is available
04 Reports on Dissemination of code of Business Ethics produced	Not implemented.

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Four reports on awareness creation on the dangers of pornography produced	One report produced. Q1, Conducted consultative meetings with key stakeholders on the dangers of pornography in schools. Video documentaries were presented to schools in the Sub-Regions of Acholi, Lango and Teso. The videos were a good tool for stimulating debate on the meaning of pornography according to the various cultures/tribes of students. The students had a clear understanding of pornography. Students got to appreciate that pornography is a product of foreign cultures and it negatively impacts on their lives. They pledged to pursue upright lives free from drugs and substance abuse. -Inspections of pornography hot spots were carried out in kibuye , makindye, salaama in collaboration with Police Q2, Meetings were held alongside the schools sensitization trainings on NEVs in Mityana, Lwengo and Namutumba districts.	
4 reports on situational Analysis on the prevalence of Pornography produced	Not implemented	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	160,587.215	
221002 Workshops, Meetings and Seminars	168,548.759	
225101 Consultancy Services	50,000.000	
227001 Travel inland	50,000.000	
227004 Fuel, Lubricants and Oils	50,000.000	
Total For Budget Output	479,135.974	
Wage Recurrent	0.000	
Non Wage Recurrent	479,135.974	
Arrears	0.000	
AIA	0.000	
Total For Department	479,135.974	
Wage Recurrent	0.000	
Non Wage Recurrent	479,135.974	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Department:003 General Administration and Support Services			
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Administrative Support Services Provided.		-Salaries and Pension were Processed and paid to staff. -Statutory allowances for Hon MoSEI, PS and entitled officers were Processed. -Managed Overhead costs (cleaning, rent and utilities). -Provided fuel facilitation to entitled officers.	
Financial Management and reporting done		-Audit queries were answered and recommendations implemented -Physical and Financial Accountability reporting was undertaken -All Financial Accounting reports were prepared and submitted.	
DEI Human Resource Management & staffing structures reviewed and implemented		-Identified Staffing gaps and declared vacancies for filling -Prepared and implemented Recruitment plans and there are staff waiting to report to office. -HCM training for Senior management was conducted in the DEI Boardroom. -Completed preparation of the DEI Service Delivery Standards and printed 50 copies.	
Application and usage of ICT strengthened		-Updated and maintained the DEI website -Facilitated Basic ICT support -Maintenance of ICT and electronic related data processing equipment was done	
Records management services strengthened		The PDU and the office of the Permanent Secretary were archived	
Audit and Risk Management Strengthened		-A draft of the Quarter four report for FY 2024/25 was prepared. -An annual internal Audit plan for the FY 2025/26 was prepared, submitted and approved. -Domestic Arrears for the FY 2024/25 was verified and submitted. -Draft quarter two report on the Leadership Code Tribunal submitted to management for responses. - Management responses for quarter one report were provide and the final report submitted to the Accountability Audit Committee.	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Cross cutting issues mainstreamed		-Attended the World AIDs day commemoration on 1st December in Bushenyi. -Incorporated HIV/AIDs programs in all DEI activities. -Gender was considered in all field deployments and recruitment	
DEI Planning, budgeting, monitoring and accountability systems coordinated & strengthened.		-Guided implementation of the Annual work plan, Quarterly plans and Budgets -Undertook review of Quarter four Performance(FY 2024/25) -Prepared the Consolidated Annual performance report. -Prepared and submitted the Budget Framework Paper for FY 2026/27 to MoFPED. -Prepared and submitted the quarter one performance report	
Strategic plan implementation monitored and reviewed		-Held Quarter Four (FY 2024/25) and Annual (FY 2024/25) Performance reviews -Participated in the Governance and security Program Planning and Budgeting Reviews such as preparation of the Program strategic plan and the Annual GSP report -Prepared and submitted the DEI Strategic Plan to the National Planning Authority for approval. 50 copies of the plan were printed. -Participated in the Governance and security Program Planning and Budgeting Reviews i.e Resource allocation by the program in October	
Asset Management strengthened		-Updated the Assets Register and engraved equipment -Updated Stores ledger , Items received were verified, Ascertained the Status of DEI Assets -Repaired office facilities and equipment. -Repaired and serviced DEI Motor vehicles	
Performance management initiatives coordinated		-Undertook Staff performance appraisal -Reviewed the DEI client charter -Facilitated Staff welfare and wellness activities like Gym and office wear -Supported staff living with HIV/AIDS and incorporated HIV/AIDs programs in all DEI activities	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
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Item	Spent
211101 General Staff Salaries	655,582.114
211102 Contract Staff Salaries	530,868.495

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	190,519.090	
212102 Medical expenses (Employees)	10,000.000	
221001 Advertising and Public Relations	19,000.000	
221003 Staff Training	27,600.000	
221007 Books, Periodicals & Newspapers	9,769.989	
221008 Information and Communication Technology Supplies.	7,000.000	
221009 Welfare and Entertainment	200,753.339	
221012 Small Office Equipment	2,000.000	
221016 Systems Recurrent costs	39,057.701	
221017 Membership dues and Subscription fees.	3,430.800	
222001 Information and Communication Technology Services.	4,300.600	
222002 Postage and Courier	3,200.000	
223001 Property Management Expenses	26,759.917	
223004 Guard and Security services	44,164.000	
223005 Electricity	21,285.249	
224004 Beddings, Clothing, Footwear and related Services	15,999.999	
227001 Travel inland	176,962.200	
227004 Fuel, Lubricants and Oils	160,000.000	
228001 Maintenance-Buildings and Structures	10,000.000	
228002 Maintenance-Transport Equipment	60,766.240	
228003 Maintenance-Machinery & Equipment Other than Transport	9,614.000	
228004 Maintenance-Other Fixed Assets	13,999.469	
273102 Incapacity, death benefits and funeral expenses	4,500.000	
273104 Pension	10,767.612	
281401 Rent	298,884.768	
Total For Budget Output		2,556,785.582
Wage Recurrent		1,186,450.609
Non Wage Recurrent		1,370,334.973
Arrears		0.000
AIA		0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Key Service Area:460122 Anti Corruption Communication and public relations

PIAP Output: 16090123 Management and Administrative Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

4 reports on media campaigns on government efforts in rebuilding ethics and integrity produced	Two Reports on media campaigns on government efforts in rebuilding ethics and integrity were produced. In Q1, The Department of provided media Coverage of DEI programs activities. Main focus was on; Creating Public awareness on the National Ethical Values of Uganda among Secondary Schools in the Sub-Regions of Northern Uganda and some parts of the East. -Exhibitions were organized to showcase the work of DEI in rebuilding ethics and integrity and to provide a platform for students and other interested stakeholders tap more knowledge and information on the laws, policies, strategies aimed at promoting ethics and integrity In Q2, Publicized the launch of the DEI Strategic Plan, Clients’ Charter and Service Delivery Standards. Stakeholders were sensitized about the services offered by DEI and urged to demand for effective service delivery. Provided wide media coverage of the commemorations of Bishop Hannington Day in Mayuge district and the Global Ethics day in Makerere University.
4 reports on Public Awareness on Anti-Corruption and moral decadence Policies, Laws and strategies produced	Two reports on the design, production, and dissemination of assorted IEC materials were produced. - In Q1, designed and produced video documentaries (assorted IEC videos) on the dangers of pornography as well as cases of corruption and maladministration in schools. - In Q2, The Directorate designed and produced eight (8) Street Banners to publicize and mobilize the public to attend Bishop Hannington Day 2025. Digital IEC Materials (videos and graphics) were developed and disseminated on various media platforms to publicize the various works of the Directorate e.g. Twitter (X), You-tube, and Tik-Tok
4 reports on Capacity building engagements for media practitioners produced	Not implemented

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	36,676.252
221001 Advertising and Public Relations	34,593.278
227001 Travel inland	52,765.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227004 Fuel, Lubricants and Oils		7,000.000	
Total For Budget Output		131,034.530	
Wage Recurrent		0.000	
Non Wage Recurrent		131,034.530	
Arrears		0.000	
AIA		0.000	
Key Service Area:460150 Leadership Code Tribunal			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Management and information systems developed and integrated		Benchmark was finalized with various institutions including UCU and Ministry of Lands. Preliminary benchmarking report is available	
LCT assets managed		Website is under review. 14 motor vehicles and 10 motor cycles were serviced. ICT equipment was well maintained and is functional Courtroom equipment was well maintained and is functional	
Annual LCT performance report prepared		LCT Annual report for FY 2024/25 was finalized and submitted before October as required under Section 38 of LCA Cap 33 resulting in Compliance with the law.	
Cases in breach of the leadership code of conduct adjudicated		No cases were adjudicated due to the absence of the Tribunal. The contracts of Tribunal members expired and cases were not heard, but will be handled after assumption of office by Members of the Tribunal.	
Public awareness on the mandate and role of the Leadership code Tribunal created		1 UNCAC implementation review meeting attended and report prepared. 1 meeting of the Conference of State Parties (CoSP II) was attended and the report prepared. Partnership and Networking with other stakeholders was strengthened and enhanced	
Human resource management services provided		All staff salaries paid therefore the Contractual obligation was fulfilled. Condiments provided to all staff. Condolence contribution made to one staff member. One report on staff training by Global Leadership Summit was prepared which enhanced Staff capacity on leadership skills	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved

Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures

Financial management coordinated	-All 6 staff received payments -Report on situational analysis concluded. The LCT Strategic Plan is being developed and due processes are being followed. -Payment were received by M/S G4S Secure Solutions (U) Ltd. Safe custody of Government property and security of lives ensured. -Utility expenses for Water, Electricity and other utilities paid in quarter 2 -Fuel, oil and lubricant purchased for 3 months. -Payment received by M/S Seka Enterprises Ltd for a Clean working environment
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
263402 Transfer to Other Government Units	1,127,433.150
Total For Budget Output	1,127,433.150
Wage Recurrent	0.000
Non Wage Recurrent	1,127,433.150
Arrears	0.000
AIA	0.000
Total For Department	3,815,253.262
Wage Recurrent	1,186,450.609
Non Wage Recurrent	2,628,802.653
Arrears	0.000
AIA	0.000

Department:005 Law, Policy Formulation and Dissemination

Key Service Area:460123 Anti-corruption legal services

PIAP Output: 16211101 Policies developed for national socio-economic transformation

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

2 reports on RFO policy dissemination produced	NA
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VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act of anti-corruption laws produced		One report prroduced. A meeting of the IAF Legal Task Force was held on 21st November 2025 in the DEI Boardroom. New members from Office of the Chief Government Valuer and URSB were brought on board. The State Attorney, Office of the Solicitor General took the meeting through the amendments which he had made to the draft Anti-Corruption (Confiscation & Recovery Orders) Rules, following comments made at a mini-validation workshop held on 14th May 2025. The draft Rules were approved, and are to be subjected to National Validation of stakeholders including Uganda Law Society, the Judiciary, Legal & Parliamentary Affairs Committee of Parliament, OAG, CID, Insolvency Practitioners, Bailiffs & Property Owners.	
4 Reports on dissemination of Anti Corruption Policies and Laws produced		NA	
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased			
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
6 status reports on coordination of IFPs and the steering committee on implementation of ZTCP produced.		-2 meetings of the IFP Core Working Committee were conducted, to develop a work plan for the Integrity Committees, which are to replace IFPs in all MDAs. -A Workshop on the simplification and Validation of Uganda Chandler Integrity Assessment Scorecard (UCIAS) was conducted by Chandler Institute of Governance on 28th November 2025 at PPDA Training Hall, and attended by the Integrity Focal Persons and Internal Auditors. The UCIAS was simplified and validated. The next stage will be to present it to the Forum of Permanent Secretaries for their endorsement. -The meeting could not be achieved as the Steering Committee was dissolved into the ACPPP. The Steering Committee was perceived as a parallel body to the IAF.	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased			
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
1 report on coordination of implementation of social accountability strategy in Central Uganda produced		A Training Workshop on the Promotion of Social Accountability was conducted in Mbarara City on 25th November 2025. Participants were Public Officers, Religious Leaders, Civil Society Organisations, the Private Sector, the Media, the Elderly, Women, PWDs and the Youth. The Participants recommended that the Social Accountability Strategy first be implemented in Mbarara District as a pilot project, then other Districts will learn from them.	
Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated		Q1, The 2nd Resumed 16th session of the Implementation Review Group was attended from 1st to 5th September 2025 in Vienna, Austria. Uganda’s delegation of 7 MDAs was led by PS/DEI. Focus was on Asset Recovery, improving Preventive measures and promoting International Cooperation, to which Uganda is complying. Q2, DEI participated in the 11th Session of the Conference of State Parties to the United Nations Convention Against Corruption that took place from 15th to 19th December in Qatar. The Conference drew participants from States all over the world, as well as international bodies and Civil Society Organizations. Uganda’s Delegation was led by DEI and included Attorney General’s Chambers, IG, ODPP, OAG, FIA, SH-ACU, LCT and the Governance & Security Program Secretariat. A number of resolutions were made, such as strengthening asset recovery frameworks and accelerating digitization of procurement and public financial management systems to reduce corruption risks	
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act produced		NA	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16211103 Certainty of laws and regulations ensured

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

4 Reports on dissemination of Anti Corruption Policies and Laws produced	-The Legal Department in partnership with Ethics Department disseminated Anti-Corruption Laws and the Zero Tolerance to Corruption Policy to members of the Busoga Regional District Integrity Promotion Forums (DIPFs), in Bugiri District on 25th November 2025 and to Busoga Cultural Leaders from the Bunya Chieftaincy in Mayuge District on 26th November 2025. Both members of the DIPFs and the Cultural Leaders appreciated their role in the fight against corruption, and undertook to report cases of corruption to DEI and the Inspectorate of Government. -Two meetings were held, one with DEI staff and the other with members of the IAF Legal Task Force, to update the Simplified Version of Anti-Corruption Laws and the Citizens Handbook on Anti-Corruption. The purpose is to put the laws in simple language, which can be read and understood by the local Communities. Updating the Simplified Version is continuing, since a number of Laws have been amended since the version was printed in 2020.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	76,128.309
221009 Welfare and Entertainment	35,498.993
227001 Travel inland	74,461.112
227004 Fuel, Lubricants and Oils	26,266.337
Total For Budget Output	212,354.751
Wage Recurrent	0.000
Non Wage Recurrent	212,354.751
Arrears	0.000
AIA	0.000
Total For Department	212,354.751
Wage Recurrent	0.000
Non Wage Recurrent	212,354.751

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Department:007 Religious Affairs			
Key Service Area:460124 Coordination and regulation of all religious and faith organisations			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
Partnerships between Government and Religious Faith Organizations on their role in rebuilding morals established		Conducted one engagement Meeting with 25 individual (RFOs) represented by 80 (eighty) leaders, in Kitagwenda and Kamwenge districts and sensitized them on their role of Rebuilding Ethics and Integrity and the fight against corruption using the National Ethical Values policy of Uganda. Ten (10) partnerships were created and are functional. RFO Leaders promised to start integrating National Ethical Values policy in their Mission/Ministry The RFO leaders in attendance agreed to partner with the government in rebuilding the morals of the citizenry using the National Ethical Values Policy of Uganda.	
National Religious and Faith Organisations (RFO) database developed		Not implemented	
One report on commemoration and emerging issues of St. Janani Luwum Day		A meeting was held with the St. Janani Luwum Site Development committee. Commemoration of the St. Janani Luwum Day will happen in Quarter 3 and will be organized in a way that contributes to a bigger picture of development and improving people’s livelihood.	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption

Programme Intervention: 164111 Enhance public demand for accountability

One report on commemoration of Bishop Hannington Day	Held 5 National Organizing Committee (NOC) meetings in preparation for the commemoration. The National Celebration of the Commemoration of Bishop James Hannington Day was held at the memorial site at Kyando, South Bunya, Mayuge district on 29th October 2025. 1. More than 5,000 people attended the event. 2. Promotion of unity in diversity was achieved. 3. There was strengthened partnership between government and RFOs. 4. The Religious tourism potential was laid bare, prompting possible utilization in the near future. 5. Participants renewed their commitment to the following; -The message from His Excellency the President, delivered by the Rt. Hon. Prime Minister, reiterated Uganda’s commitment to defeat corruption. -Increasing household incomes through strategies of government such as PDM and Emyoga. -Spreading the Word of God but also to the holistic development of people and communities.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,230.000
221002 Workshops, Meetings and Seminars	123,686.263
221011 Printing, Stationery, Photocopying and Binding	757.710
227001 Travel inland	113,724.800
227004 Fuel, Lubricants and Oils	48,787.519
Total For Budget Output	309,186.292
Wage Recurrent	0.000
Non Wage Recurrent	309,186.292
Arrears	0.000
AIA	0.000
Total For Department	309,186.292

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	309,186.292
		Arrears	0.000
		AIA	0.000
Development Projects			
Project:1975 Institutional Development of Directorate of Ethics and Integrity			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Office Furniture procured		Not implemented	
ICT equipment procured		Not implemented	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$hs Thousand
Item			Spent
Total For Budget Output			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000
GRAND TOTAL			5,091,989.968
Wage Recurrent			1,186,450.609
Non Wage Recurrent			3,905,539.359
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Quarter 3: Revised Workplan

Annual Plans		Quarter's Plan		Revised Plans	
Programme:16 Governance and Security					
Vote Function:01 Ethics and Integrity					
Departments					
Department:001 Coordination of National Anti-Corruption Strategies (NACS)					
Key Service Area:460120 Anti Corruption Inter-Agency Forum services					
PIAP Output: 16413301 Monitoring of Government programmes strengthened					
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery					
Implementation of the Zero Tolerance to Corruption Policy (ZTCP) monitored		1 IAF set of minutes for the quartely IAF Technical Working Group meetings		1 IAF set of minutes for the quartely IAF Technical Working Group meetings	
The National Anti-Corruption Strategies (NACS) developed and implemented		-1 field monitoring report on adoption and implementation of ZTCP		-1 field monitoring report on adoption and implementation of ZTCP	
Department:002 Ethics					
Key Service Area:440011 National Ethical Education and Outreach					
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption					
Programme Intervention: 164111 Enhance public demand for accountability					
4 reports on follow up and support supervision of DIPFs produced		-Conduct follow up and support supervision for 30 DIPFs		-Conduct follow up and support supervision for 10 DIPFs	
4 Anti-Corruption Public Private Partnerships (ACPPPs) collaboration framework reports produced		-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption		-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption	
4 reports on capacity building of District Integrity Promotion Forums (DIPFs) and Integrity Focal Persons (IFPs) produced		-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs - Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 30 Local Governments.		-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs - Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 10 Local Governments.	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
4 reports on capacity building/trainings in schools(teachers) on integration of National Ethical Values produced	-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment	-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment
Four reports on sensitization of National Ethical Values (NEVs) in cultural institutions produced	-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. -Conduct 2 regional stakeholders dissemination meetings of the NEVs	-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. -Conduct 2 regional stakeholders dissemination meetings of the NEVs
01 National Ethical Values Policy and Standards (NEVPS) Review report produced	-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders	-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders
04 Reports on Dissemination of code of Business Ethics produced	-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 2 cities	-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 2 cities
Four reports on awareness creation on the dangers of pornography produced	-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams	-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams
4 reports on situational Analysis on the prevalence of Pornography produced	-Conduct Situational Analysis on the prevalence of Pornography	-Conduct Situational Analysis on the prevalence of Pornography
Department:003 General Administration and Support Services		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Administrative Support Services Provided.	-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers -Manage Overhead costs (cleaning, rent and utilities) -Maintenance and update of the Resource Center -Fuel facilitation	-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers -Manage Overhead costs (cleaning, rent and utilities) -Maintenance and update of the Resource Center -Fuel facilitation

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Quarter 2**

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Financial Management and reporting done	-Physical & Financial Accountability reporting undertaken -Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committee	-Physical & Financial Accountability reporting undertaken -Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committee
DEI Human Resource Management & staffing structures reviewed and implemented	-Identify Staffing gaps and declare vacancies for filling -Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan	-Identify Staffing gaps and declare vacancies for filling -Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan
Application and usage of ICT strengthened	-Procure ICT equipment including software - Update & maintain DEI website -Facilitate Basic ICT support -Payment for Antivirus and associated software -Maintenance of ICT & electronic related data processing equipment fully functional	-Procure ICT equipment including software - Update & maintain DEI website -Facilitate Basic ICT support -Payment for Antivirus and associated software -Maintenance of ICT & electronic related data processing equipment fully functional
Records management services strengthened	-Physical records Management & archiving. - Standard records management policies and procedures implemented	-Physical records Management & archiving. - Standard records management policies and procedures implemented
Audit and Risk Management Strengthened	-Financial Management & IT Systems Review - Audit Procurement, Inventory & Asset management processes . -Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation	-Financial Management & IT Systems Review - Audit Procurement, Inventory & Asset management processes . -Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation
Cross cutting issues mainstreamed	-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities	-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities
DEI Planning, budgeting, monitoring and accountability systems coordinated & strengthened.	-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance -Monitor Funded activities -Prepare the quarterly procurement plans	-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance -Monitor Funded activities -Prepare the quarterly procurement plans

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Strategic plan implementation monitored and reviewed	-Monitor Funded interventions. Prepare M&E Reports -Hold Quarterly and Annual Performance reviews -Participate in the Governance and security Program Planning and Budgeting Reviews	-Monitor Funded interventions. Prepare M&E Reports -Hold Quarterly and Annual Performance reviews -Participate in the Governance and security Program Planning and Budgeting Reviews
Asset Management strengthened	-Update Assets Register and engrave equipment - Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment - Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles
Performance management initiatives coordinated	-Undertake Staff performance appraisal - Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS	-Undertake Staff performance appraisal - Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS
Key Service Area:460122 Anti Corruption Communication and public relations		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 reports on media campaigns on government efforts in rebuilding ethics and integrity produced	1 report on media campaigns on government efforts in rebuilding ethics and integrity conducted	1 report on media campaigns on government efforts in rebuilding ethics and integrity conducted
4 reports on Public Awareness on Anti-Corruption and moral decadence Policies, Laws and strategies produced	1 report on the design, production, and dissemination of assorted IEC materials produced	1 report on the design, production, and dissemination of assorted IEC materials produced
4 reports on Capacity building engagements for media practitioners produced	1 report on Capacity building engagements for media practitioners produced	1 report on Capacity building engagements for media practitioners produced
Key Service Area:460150 Leadership Code Tribunal		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Management and information systems developed and integrated	-Complete the LCT Automated systems	-Complete the LCT Automated systems

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460150 Leadership Code Tribunal		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
LCT assets managed	-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises
Annual LCT performance report prepared	-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act	-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act
Cases in breach of the leadership code of conduct adjudicated	-Adjudicate cases in breach of the leadership code of conduct	-Adjudicate cases in breach of the leadership code of conduct
Public awareness on the mandate and role of the Leadership code Tribunal created		
Human resource management services provided	-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff
Financial management coordinated	-Process payments -Pay overhead costs -Pay LCT utilities	-Process payments -Pay overhead costs -Pay LCT utilities
Department:005 Law, Policy Formulation and Dissemination		
Key Service Area:460123 Anti-corruption legal services		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 reports on RFO policy dissemination produced	-Disseminate the RFO Policy in 5 Religious Faith organizations in Busoga sub region	-Disseminate the RFO Policy in 5 Religious Faith organizations in Busoga sub region
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act of anti-corruption laws produced	-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules	-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules
4 Reports on dissemination of Anti Corruption Policies and Laws produced	i. Conduct 1 sub regional stakeholders' engagement meetings on implementation of ZTCP and dissemination of Anti-Corruption Laws ii. Conduct 4 meetings to review the simplified version of the anti-corruption laws	

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460123 Anti-corruption legal services			
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased			
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
6 status reports on coordination of IFPs and the steering committee on implementation of ZTCP produced.	i. Conduct 1 training of the Integrity Focal Persons. ii. Conduct 1 meeting of the steering committee to coordinate implementation of the ZTCP	i. Conduct 1 training of the Integrity Focal Persons. ii. Conduct 1 meeting of the steering committee to coordinate implementation of the ZTCP	
1 report on coordination of implementation of social accountability strategy in Central Uganda produced	-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted	-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted	
Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated	Conduct 4 stakeholder meetings to discuss implementation of the recommendations from Uganda's country review report	Conduct 4 stakeholder meetings to discuss implementation of the recommendations from Uganda's country review report	
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act produced	-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules	-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules	
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
4 Reports on dissemination of Anti Corruption Policies and Laws produced	i. Conduct 1 sub regional stakeholders’ engagement meetings on implementation of ZTCP and dissemination of Anti-Corruption Laws ii. Conduct 4 meetings to review the simplified version of the anti-corruption laws	i. Conduct 1 sub regional stakeholders’ engagement meetings on implementation of ZTCP and dissemination of Anti-Corruption Laws ii. Conduct 4 meetings to review the simplified version of the anti-corruption laws	
Department:007 Religious Affairs			
Key Service Area:460124 Coordination and regulation of all religious and faith organisations			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
Partnerships between Government and Religious Faith Organizations on their role in rebuilding morals established	NA		
National Religious and Faith Organisations (RFO) database developed			

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Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460124 Coordination and regulation of all religious and faith organisations					
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption					
Programme Intervention: 164111 Enhance public demand for accountability					
One report on commemoration and emerging issues of St. Janan Luwum Day		Organize and coordinate the commemoration of St. Janan Luwum Day		Organize and coordinate the commemoration of St. Janan Luwum Day	
One report on commemoration of Bishop Hannington Day		NA			
Development Projects					
Project:1975 Institutional Development of Directorate of Ethics and Integrity					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 16090101 Institutions retooled					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Office Furniture procured		Procure Office Furniture		Procure Office Furniture	
ICT equipment procured		procure ICT equipment (supplies)		procure ICT equipment (supplies)	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 16090123 Management and Administrative Services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Office Furniture procured		NA			
ICT equipment procured		NA			

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project