

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	3.750	3.750	2.812	1.817	75.0 %	48.0 %	64.6 %
	Non-Wage	10.042	10.042	6.603	6.241	66.0 %	62.2 %	94.5 %
Devt.	GoU	0.065	0.065	0.022	0.000	34.0 %	0.0 %	0.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
Total GoU+Ext Fin (MTEF)		13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
Arrears		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Total Budget		13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
Total Vote Budget Excluding Arrears		13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:01 Ethics and Integrity	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:16 Governance and Security	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4%
Vote Function:01 Ethics and Integrity	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4%
Total for the Vote	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances

Departments , Projects		
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
0.349	Bn Shs	Department : 003 General Administration and Support Services
Reason: These funds are encumbered		
Items		
0.150	UShs	281401 Rent
Reason:		
0.028	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.030	UShs	273104 Pension
Reason:		
0.006	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason:		
0.012	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason:		
0.014	Bn Shs	Department : 005 Law, Policy Formulation and Dissemination
Reason: These are a result of delayed procurements		
Items		
0.013	UShs	221009 Welfare and Entertainment
Reason:		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Department:001 Coordination of National Anti-Corruption Strategies (NACS)			
Key Service Area: 460120 Anti Corruption Inter-Agency Forum services			
PIAP Output: 16413301 Monitoring of Government programmes strengthened			
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of IAF joint Inspections conducted	Number	2	0
Department:002 Ethics			
Key Service Area: 440011 National Ethical Education and Outreach			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of functional partnerships	Number	60	60
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of MDAs and LGs trained on National Ethical Values	Number	33	33
Department:003 General Administration and Support Services			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Internal Audit reports produced and submitted	Number	4	3
No. of Procurement Reports Produced and Submitted	Number	4	3
No. of performance reports submitted	Number	4	3
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2	2
Key Service Area: 460122 Anti Corruption Communication and public relations			
PIAP Output: 16090123 Management and Administrative Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of public relations engagements conducted	Number	8	8

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Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Department:003 General Administration and Support Services			
Key Service Area: 460150 Leadership Code Tribunal			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Case disposal rate at the leadership code Tribunal	Percentage	82%	10.9%
Department:005 Law, Policy Formulation and Dissemination			
Key Service Area: 460123 Anti-corruption legal services			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of policies developed/reviewed	Number	3	2
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of anti-corruption laws and regulations simplified	Number	2	0
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased			
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Proportion of MDAs complaint with UNCAC protocols	Percentage	50%	0
Number of Reviews conducted	Number	3	2
PIAP Output: 16413103 Asset Recovery Framework strengthened			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Value of assets recovered	Value	0	0
Department:007 Religious Affairs			
Key Service Area: 460124 Coordination and regulation of all religious and faith organisations			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of functional partnerships	Number	15	10

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Programme:16 Governance and Security			
Vote Function:01 Ethics and Integrity			
Project:1975 Institutional Development of Directorate of Ethics and Integrity			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of retooling budget implemented	Percentage	100%	0

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Performance highlights for the Quarter

- The IAF Technical Working Group sat to revise the Action Plan to eliminate Corruption as guided by Cabinet.
- The Heads of IAF Institutions also sat to discuss issues of corruption and to review the recommendations from the Technical Working Group. 1 IAF set of minutes is available.
- A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. The participants appreciated their role in the fight against corruption.
- Consultation of key National leaders was conducted and the process is still ongoing for those that are yet to provide their views. Some of the key leaders consulted include; ED Financial Intelligence Authority, PS Ministry of Local Government, Inspector General of Government, Transparency International and State House Anti-Corruption Unit. Those pending consultation include; Prime Minister, PSST, PPDA, DPP, CID, Tudiciary and ISO.
- Validation of the proposed draft NACs was planned, pending conclusion of the consultations by 10th May.
- DIPF follow-ups and support supervision meetings were conducted in 64 district Local governments across the country. In all districts visited it was agreed that DEI should organize fresh DIPF capacity building workshops and also formally launch the said forums.
- A meeting to inaugurate the members of the ACPFP framework comprising of 10 members and present the Terms of Reference for their operations was conducted
- Three sensitization meetings for Teachers on integrating National Ethical Values in school environment were conducted in 150 selected secondary schools. There was an appeal to DEI made by the school administrators to organize more of such meetings to cover all secondary schools in the country.
- One sensitization meeting for leaders of Adhola Cultural institution in Tororo town on the National Ethical Values Policy was conducted.

Variances and Challenges

- Obsolete transport furniture and IT equipment
- Delayed procurements
- Limited funds due to small budget allocation for the entity

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
Vote Function:01 Ethics and Integrity	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %
000003 Facilities and Equipment Management	0.065	0.065	0.022	0.000	33.3 %	0.0 %	0.0 %
000014 Administrative and Support Services	7.986	7.986	5.210	3.899	65.2 %	48.8 %	74.8 %
440011 National Ethical Education and Outreach	1.100	1.100	0.796	0.810	72.4 %	73.6 %	101.8 %
460120 Anti Corruption Inter-Agency Forum services	0.700	0.700	0.508	0.499	72.6 %	71.2 %	98.2 %
460122 Anti Corruption Communication and public relations	0.300	0.300	0.218	0.184	72.6 %	61.4 %	84.4 %
460123 Anti-corruption legal services	0.500	0.500	0.361	0.347	72.1 %	69.4 %	96.1 %
460124 Coordination and regulation of all religious and faith organisations	0.700	0.700	0.506	0.502	72.3 %	71.8 %	99.2 %
460150 Leadership Code Tribunal	2.505	2.505	1.816	1.816	72.5 %	72.5 %	100.0 %
Total for the Vote	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	1.494	1.494	1.121	0.888	75.0 %	59.4 %	79.2 %
211102 Contract Staff Salaries	2.255	2.255	1.692	0.929	75.0 %	41.2 %	54.9 %
211104 Employee Gratuity	0.946	0.946	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1.218	1.218	0.895	0.899	73.5 %	73.8 %	100.5 %
212102 Medical expenses (Employees)	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
221001 Advertising and Public Relations	0.148	0.148	0.105	0.085	71.0 %	57.5 %	81.0 %
221002 Workshops, Meetings and Seminars	0.745	0.745	0.542	0.541	72.7 %	72.6 %	99.8 %
221003 Staff Training	0.085	0.085	0.056	0.046	66.2 %	54.5 %	82.2 %
221007 Books, Periodicals & Newspapers	0.025	0.025	0.018	0.014	72.0 %	56.2 %	78.1 %
221008 Information and Communication Technology Supplies.	0.065	0.065	0.048	0.018	73.4 %	27.7 %	37.7 %
221009 Welfare and Entertainment	0.606	0.606	0.443	0.420	73.0 %	69.2 %	94.8 %
221011 Printing, Stationery, Photocopying and Binding	0.104	0.104	0.077	0.049	73.7 %	46.6 %	63.3 %
221012 Small Office Equipment	0.045	0.045	0.007	0.007	16.5 %	16.5 %	100.0 %
221016 Systems Recurrent costs	0.100	0.100	0.073	0.070	72.5 %	70.5 %	97.2 %
221017 Membership dues and Subscription fees.	0.010	0.010	0.007	0.004	72.5 %	43.5 %	60.0 %
222001 Information and Communication Technology Services.	0.010	0.010	0.007	0.007	72.5 %	72.5 %	100.0 %
222002 Postage and Courier	0.007	0.007	0.005	0.005	72.9 %	72.9 %	100.0 %
223001 Property Management Expenses	0.060	0.060	0.044	0.044	73.3 %	73.3 %	100.0 %
223004 Guard and Security services	0.090	0.090	0.067	0.067	74.5 %	74.5 %	100.0 %
223005 Electricity	0.060	0.060	0.042	0.039	70.0 %	64.8 %	92.6 %
224004 Beddings, Clothing, Footwear and related Services	0.040	0.040	0.028	0.016	70.0 %	40.1 %	57.3 %
225101 Consultancy Services	0.100	0.100	0.075	0.075	75.0 %	75.0 %	100.0 %
227001 Travel inland	1.288	1.288	0.927	0.896	72.0 %	69.6 %	96.7 %
227004 Fuel, Lubricants and Oils	0.848	0.848	0.601	0.600	70.9 %	70.8 %	99.8 %
228001 Maintenance-Buildings and Structures	0.020	0.020	0.015	0.015	75.0 %	75.0 %	100.0 %
228002 Maintenance-Transport Equipment	0.240	0.240	0.171	0.141	71.3 %	58.9 %	82.7 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.020	0.020	0.015	0.010	75.5 %	47.5 %	62.9 %
228004 Maintenance-Other Fixed Assets	0.030	0.030	0.022	0.018	73.3 %	60.2 %	82.0 %
263402 Transfer to Other Government Units	2.505	2.505	1.816	1.816	72.5 %	72.5 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
273102 Incapacity, death benefits and funeral expenses	0.010	0.010	0.007	0.007	72.5 %	72.5 %	100.0 %
273104 Pension	0.060	0.060	0.045	0.014	75.0 %	24.1 %	32.1 %
281401 Rent	0.600	0.600	0.450	0.300	75.0 %	50.0 %	66.7 %
Total for the Vote	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %

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Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:15 Community Mobilization And Mindset Change	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:01 Ethics and Integrity	0.000	13.856	9.437	8.058	0.00 %	0.00 %	85.4 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:16 Governance and Security	13.856	13.856	9.437	8.058	68.11 %	58.15 %	85.38 %
Vote Function:01 Ethics and Integrity	0.000	13.856	9.437	8.058	0.00 %	0.00 %	85.4 %
<i>Departments</i>							
001 Coordination of National Anti-Corruption Strategies (NACS)	0.700	0.700	0.508	0.499	72.6 %	71.3 %	98.2 %
002 Ethics	1.100	1.100	0.796	0.810	72.4 %	73.6 %	101.8 %
003 General Administration and Support Services	10.791	10.791	7.244	5.900	67.1 %	54.7 %	81.4 %
005 Law, Policy Formulation and Dissemination	0.500	0.500	0.361	0.347	72.2 %	69.4 %	96.1 %
007 Religious Affairs	0.700	0.700	0.506	0.502	72.3 %	71.7 %	99.2 %
<i>Development Projects</i>							
1975 Institutional Development of Directorate of Ethics and Integrity	0.065	0.065	0.022	0.000	34.0 %	0.0 %	0.0 %
Total for the Vote	13.856	13.856	9.437	8.058	68.1 %	58.2 %	85.4 %

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Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

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Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
Departments		
Department:001 Coordination of National Anti-Corruption Strategies (NACS)		
Key Service Area:460120 Anti Corruption Inter-Agency Forum services		
PIAP Output: 16413301 Monitoring of Government programmes strengthened		
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery		
1 IAF set of minutes for the quartely IAF Technical Working Group meetings	-The IAF Technical Working Group sat to revise the Action Plan to eliminate corruption as guided by Cabinet. -The Heads of IAF Institutions also sat to discuss issues of corruption and to review the recommendations from the Technical Working Group. 1 IAF set of minutes is available. -A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. The participants appreciated their role in the fight against corruption.	None
-1 field monitoring report on adoption and implementation of ZTCP	-Consultation of key National leaders was conducted and the process is still ongoing for those that are yet to provide their views. Some of the key leaders consulted include; ED Financial Intelligence Authority, PS Ministry of Local Government, Inspector General of Government, Transparency International and State House Anti-Corruption Unit. Those pending consultation include; Prime Minister, PSST, PPDA, DPP, CID, Tudiciary and ISO. -Validation of the proposed draft NACs was planned, pending conclusion of the consultations by 10th May. -Engagements to develop the New cycle of NACs continued with several meetings of the task force organized in the DEI board room. -Field monitoring was not done	None

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		64,915.105
221001 Advertising and Public Relations		12,308.823
221002 Workshops, Meetings and Seminars		17,000.000
221009 Welfare and Entertainment		25,920.206
227001 Travel inland		55,980.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		56,125.000
	Total For Budget Output	232,249.134
	Wage Recurrent	0.000
	Non Wage Recurrent	232,249.134
	Arrears	0.000
	AIA	0.000
	Total For Department	232,249.134
	Wage Recurrent	0.000
	Non Wage Recurrent	232,249.134
	Arrears	0.000
	AIA	0.000
Department:002 Ethics		
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
-Conduct follow up and support supervision for 10 DIPFs	One report produced DIPF follow-ups and support supervision meetings were conducted in 64 district Local governments across the country. Western region namely; Kabale, Rukiga, Rukungiri etc. Eastern region; Amuria, Kaberamaido, Kalaki, Serere. etc Northern region; Pakwachi Arua, Kitgum, Pader, Lira, Apac, Gulu etc. Critical challenges affecting the operations of the DIPFs were lack of funding for forum activities and inadequate knowledge and skills on the DIPF concept by forum members. In all districts visited it was agreed that DEI should organize fresh DIPF capacity building workshops and also formally launch the said forums. It was also agreed that both DEI and respective district local government devise ways of raising funds for DIPF operations.	The performance was above the quarterly threshold geared at ascertaining the functionality of the DIPFs in districts where they had already been established and also document the challenges affecting their sustainability. There was a change in strategy and method of work
-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption	One report produced -A meeting to inaugurate the members of the ACPPP framework comprising of 10 members namely; IRC,MOLG,PPDA,OPM,ACCU,IG,CSBA,OAG,TIU and DEI and present the Terms of Reference for their operations was conducted	1 report. Activity differed to quarter four

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs -Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 10 Local Governments.	Capacity building workshops for selected MDAs were not conducted	1 report. Overlapping activities at the Differed to Quarter 4
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment	One report produced Three sensitization meetings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in school environment were conducted in 150 selected secondary schools of Kaliro, Namayingo and Kumi Districts. There was an appeal to DEI made by the school administrators to organize more of such meetings to cover all secondary schools in the country. It was agreed that similar meetings be organized for students who are the major target groups	None
-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. - Conduct 2 regional stakeholders dissemination meetings of the NEVs	One report produced One sensitization meeting for leaders of Adhola Cultural institution in Tororo town on the National Ethical Values Policy was conducted. One cultural institutional sensitization meeting was differed to quarter four	None
-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders	Minutes of Task-force meeting produced. One Task-force meeting to review NEVP was conducted. A NEVs review roadmap was discussed and agreed upon. Four other taskforce meetings will be conducted in quarter four	None
-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 2 cities	One report produced The activity was conducted in the DEI Boardroom. It was agreed by Executive members of selected Business Associations such as PSU, UMA, KACITA etc that the next meeting should broaden the target groups to include many other types of business enterprises.	2 reports
-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams	One report produced Meetings and sensitization trainings on NEVs inline with pornography were held in schools in Kaliro, Namayingo and Kumi districts.	None
-Conduct Situational Analysis on the prevalence of Pornography	A survey on the prevalence of pornography was not conducted due to the annulment of some sections of the law and definition of pornography	3 Reports. Annulment of some sections of the law and definition of pornography

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		126,297.387
221002 Workshops, Meetings and Seminars		115,836.751
225101 Consultancy Services		25,000.000
227001 Travel inland		24,996.065
227004 Fuel, Lubricants and Oils		25,000.000
	Total For Budget Output	317,130.203
	Wage Recurrent	0.000
	Non Wage Recurrent	317,130.203
	Arrears	0.000
	AIA	0.000
	Total For Department	317,130.203
	Wage Recurrent	0.000
	Non Wage Recurrent	317,130.203
	Arrears	0.000
	AIA	0.000
Department:003 General Administration and Support Services		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers - Manage Overhead costs (cleaning, rent and utilities) - Maintenance and update of the Resource Center -Fuel facilitation	-Processed all Salaries, Pension for eligible staff. -All planned Overheads paid and other sundry items	Gratuity was planned for Quarter four
-Physical & Financial Accountability reporting undertaken -Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committe	-Processed all payments at the directorate. -Half year budget performance prepared and submitted to MOFPED. -Accountabilities (Physical and Financial) prepared. -Six months financial statements prepared and submitted to MOFPED -Audit recommendations implemented -Contracts committee reports prepared and submitted	None
-Identify Staffing gaps and declare vacancies for filling - Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan	-Staff deployed settled in respective offices. Filling of staff gaps earlier declared ongoing. Some of the positions filled include, Accountant, Human Resource and an IT officer. -Staff training reports for newly recruited staff prepared. ie There was induction of the new recruits at DEI and also provided support for the training at Kyankwanzi -There was confirmation of one staff into Service	None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
-Procure ICT equipment including software -Update & maintain DEI website -Facilitate Basic ICT support - Payment for Antivirus and associated software - Maintenance of ICT & electronic related data processing equipment fully functional	-Phased servicing of ICT equipment undertaken -Provided and facilitated Basic ICT support	None
-Physical records Management & archiving. -Standard records management policies and procedures implemented	Physical records management and archiving done for all records received in the quarter.	None
-Financial Management & IT Systems Review -Audit Procurement, Inventory & Asset management processes . - Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation	Prepared a draft Internal Audit report on the review of Procurement and Disposal Management processes pending presentation it to management	None
-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities	-Mainstreamed gender and equity in all DEI field activities. -Gender and equity was heavily considered in the recent recruitment exercise. -HIV counselling meetings were held in the DEI board room and OP by the LMSCE (Line Ministries and Self coordinating entities)	None
-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance -Monitor Funded activities -Prepare the quarterly procurement plans	-Developed a draft Annual work plan, Quarterly plans and Budgets for the FY 2026/27 -Undertook review of Quarter two Performance and prepared Quarter two report -Prepared the Ministerial Policy Statement for FY 2026/27 -Monthly procurement reports prepared	None
-Monitor Funded interventions. Prepare M&E Reports - Hold Quarterly and Annual Performance reviews - Participate in the Governance and security Program Planning and Budgeting Reviews	Held Quarterly Performance reviews for half year performance Participated in the Governance and security Program Planning and Budgeting Reviews	None
-Update Assets Register and engrave equipment -Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment - Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Updated the Stores ledger , verification of Items received was done. -Repaired office facilities and equipment -Repaired and serviced DEI Motor vehicles on case by case basis	None
-Undertake Staff performance appraisal -Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS	-Facilitated Staff welfare and wellness activities through programs like Gym. -Rewards and Sanctions Committee meeting held	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		342,676.562
211102 Contract Staff Salaries		494,438.298
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		89,780.910
212102 Medical expenses (Employees)		5,000.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221001 Advertising and Public Relations		5,196.500
221003 Staff Training		18,701.860
221007 Books, Periodicals & Newspapers		5,282.150
221008 Information and Communication Technology Supplies.		16,000.041
221009 Welfare and Entertainment		117,911.304
221011 Printing, Stationery, Photocopying and Binding		45,528.120
221012 Small Office Equipment		5,400.000
221016 Systems Recurrent costs		33,442.298
221017 Membership dues and Subscription fees.		3,819.200
222001 Information and Communication Technology Services.		2,949.021
222002 Postage and Courier		1,900.000
223001 Property Management Expenses		17,240.083
223004 Guard and Security services		22,918.000
223005 Electricity		17,596.821
224004 Beddings, Clothing, Footwear and related Services		34.201
227001 Travel inland		116,089.948
227004 Fuel, Lubricants and Oils		119,999.500
228001 Maintenance-Buildings and Structures		5,000.000
228002 Maintenance-Transport Equipment		80,674.020
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		5,486.000
228004 Maintenance-Other Fixed Assets		8,000.000
273102 Incapacity, death benefits and funeral expenses		2,750.000
273104 Pension		5,383.806
281401 Rent		150,515.513
	Total For Budget Output	1,739,714.156
	Wage Recurrent	837,114.860
	Non Wage Recurrent	902,599.296
	Arrears	0.000
	AIA	0.000
Key Service Area:460122 Anti Corruption Communication and public relations		

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
1 report on media campaigns on government efforts in rebuilding ethics and integrity conducted	One Report on media campaigns on government efforts in rebuilding ethics and integrity was produced. The Information and Communication Unit provided media Coverage of DEI programs and activities. Main focus was on; Creating Public awareness on St Janani Luwum Day 2026. The following were achieved: -Radio and TV talk shows were organized at; UBC-TV, Family TV, Radio Sapientia, Namirembe FM, Voice of Africa etc. -Publicity and media coverage was done by various media platforms including: The New Vision Newspaper, The Daily Monitor Newspaper, KfM, NBS TV, UBC TV, CBS FM, Bukedde TV. -Produced social media clips for wider dissemination i.e. Twitter (X), You-tube, and Tik-Tok as well as online news platforms e.g Monitor Online Paper. The media platforms created an opportunity for creating awareness about St. Janani Luwum as well as the general awareness about the Directorate for Ethics and Integrity.	None
1 report on the design, production, and dissemination of assorted IEC materials produced	One report on the design, production, and dissemination of assorted IEC materials was produced. The following were the activities undertaken: -Designed and produced 8 PVC Banners. Assorted IEC materials namely; PVC banners, T-Shirts and caps as part of the commemoration of St. Janani Luwum Day. -Designed and produced a congratulatory message for H.E President Yoweri Kaguta Museveni upon his victory in the Presidential elections held in January 2026. -Social media clips were produced and disseminated on the DEI Website, X, Youtube, Tik-Tok. The print and digital IEC materials were a good tool for creating awareness about St. Janani Luwum as well as the general visibility of the Directorate for Ethics and Integrity.	None
1 report on Capacity building engagements for media practitioners produced	This activity was deferred to Q4.	3 reports. Due to insufficient funds to undertake Capacity building program, the activity was deferred to Q4.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,573.748

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221001 Advertising and Public Relations		7,068.810
227001 Travel inland		40,035.000
227004 Fuel, Lubricants and Oils		4,000.000
	Total For Budget Output	73,677.558
	Wage Recurrent	0.000
	Non Wage Recurrent	73,677.558
	Arrears	0.000
	AIA	0.000
Key Service Area:460150 Leadership Code Tribunal		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Complete the LCT Automated systems	Preliminary stages undertaken Draft Strategic Plan prepared, reviews underway. The LCT Strategic Plan is being developed and due processes are being followed	This will be concluded with the appointment of new Tribunal members
-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintained and repaired ICT equipment -Conducted routine maintenance of the website -Maintained the LCT office premises	None
-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act	This was concluded in Q1	NONE
-Adjudicate cases in breach of the leadership code of conduct	39 cases were filed by IG during the quarter. Six (6) cases were concluded. A total of seventy one (71) cases including those carried forward are pending. The Tribunal Members resumed work in Quarter 3 (7th January 2026) after being sworn in on 6th January 2026. No witnesses summoned during the Quarter	71 cases. The contracts of Tribunal members had expired and cases were not heard, but are being handled after assumption of office
	1 technical meeting review for UNCAC attended. 1 IAF meeting attended	None
-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff	3 months contract staff salaries for the months of January, February and March 2026 paid	None

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Process payments -Pay overhead costs -Pay LCT utilities	Routine payments for 3 months processed Utility expenses for Water, Electricity and other utilities paid in Quarter 3 Fuel, oil and lubricant purchased for 3 months. Functional fleet. Rent for the months of January, February and March 2026 paid Guard and Security services paid. Safe custody of Government property and security of lives ensured	None
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
263402 Transfer to Other Government Units		688,986.925
	Total For Budget Output	688,986.925
	Wage Recurrent	0.000
	Non Wage Recurrent	688,986.925
	Arrears	0.000
	AIA	0.000
	Total For Department	2,502,378.639
	Wage Recurrent	837,114.860
	Non Wage Recurrent	1,665,263.779
	Arrears	0.000
	AIA	0.000
Department:005 Law, Policy Formulation and Dissemination		
Key Service Area:460123 Anti-corruption legal services		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-Disseminate the RFO Policy in 5 Religious Faith organizations in Busoga sub region	Not implemented	1 report. The policy was not completed and therefore could not be disseminated

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules	A Stakeholder Consultative Workshop was held in Mbale District on 24th March 2026. The participants were District Leaders, Magistrates, Police & Prisons Officers, Auditors, Valuers, Advocates, Court Bailiffs, Property Owners and CSOs. The draft Rules were presented by the Parliamentary Counsel from the Attorney General’s Chambers. A number of proposals were made by Participants, such as Government establishing an Asset Management Authority to manage, maintain and account for the confiscated assets. A Workshop was conducted on 26th March 2026 in Mukono District, with the same categories of Stakeholders and Facilitators as in Mbale. More proposals were made by Participants, such as the confiscated property being returned to the convicted person after the assessed amount is fully paid. A Workshop was conducted in Hoima District on 1st April 2026. with the same categories of Stakeholders and Facilitators. The next stage will be conducting National Validation, after which the draft Rules	1
	A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. The participants appreciated their role in the fight against corruption. A report is available	2
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
i. Conduct 1 training of the Integrity Focal Persons. ii. Conduct 1 meeting of the steering committee to coordinate implementation of the ZTCP	A workshop for Integrity Focal Persons and Internal Auditors was conducted on 17th March 2026, on usage of the Uganda Integrity Assessment Scorecard. They were taken through the process of conducting assessments in MDAS, the Assessment Indicators, scoring the indicators and writing reports.. The Integrity Focal Persons and Internal Auditors expressed their readiness to implement the Scorecard, as a measure in the fight against corruption.	None
-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted	Not implemented	0

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
Conduct 4 stakeholder meetings to discuss implementation of the recommendations from Uganda's country review report	Two meetings of the IAF Legal Task Force were held on 6th and 12th March 2026, to discuss the UNCAC recommendations. The key MDAs regarding the implementation of each of the recommendations were identified and listed. DEI will be writing to those MDAs, to follow up and receive updates on implementation, so as to compile a report. Follow up is being made with the relevant MDAs.	None
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules	Three Stakeholder Consultative Workshop was held in Mbale, Mukono and Hoima Districts. The participants were District Leaders, Magistrates, Police & Prisons Officers, Auditors, Valuers, Advocates, Court Bailiffs, Property Owners and CSOs. The draft Rules were presented by the Parliamentary Counsel from the Attorney General's Chambers. A number of proposals were made by Participants, such as Government establishing an Asset Management Authority to manage, maintain and account for the confiscated assets. The next stage will be conducting National Validation, after which the draft Rules will be submitted to the Judiciary Law Reform Committee, chaired by the Principal Judge.	None
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
i. Conduct 1 sub regional stakeholders' engagement meetings on implementation of ZTCP and dissemination of Anti-Corruption Laws ii. Conduct 4 meetings to review the simplified version of the anti-corruption laws	One report A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. This was in partnership with Ethics Department, which was disseminating National Ethical Values to the same participants. A meeting of the IAF Legal Task Force, which consists of the Anti-Corruption Agencies as well as the Attorney General's Chambers and Uganda Law Reform Commission, was held on 4th March 2026, to review and update Simplified Version of Anti-Corruption Laws.	None
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		47,574.706
221009 Welfare and Entertainment		8,830.907

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		50,115.832
227004 Fuel, Lubricants and Oils		28,182.662
	Total For Budget Output	134,704.107
	Wage Recurrent	0.000
	Non Wage Recurrent	134,704.107
	Arrears	0.000
	AIA	0.000
	Total For Department	134,704.107
	Wage Recurrent	0.000
	Non Wage Recurrent	134,704.107
	Arrears	0.000
	AIA	0.000
Department:007 Religious Affairs		
Key Service Area:460124 Coordination and regulation of all religious and faith organisations		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
	Held an Engagement Meeting with 65 RFOs in Busia district and empowered them on rebuilding morals among youth and families using the National Ethical Values Policy of Uganda. All the Religious leaders met agreed to incorporate the 10 national ethical values into their sermons and community activities done by them.	86% of the planned turn up was achieved. It was reported that the day of the activity coincided with burial of 2 prominent people.
	Not implemented	
Organize and coordinate the commemoration of St. Janan Luwum Day	St. Janani Luwum Day 2026 was successfully commemorated on 16 February 2026 at the Memorial Site in Wiigweng Muchwini, Kitgum district. More than 10,000 pilgrims attended the event. Promoted National Unity, Peace and Security through the address of H.E. the President and His Grace Archbishop Kazimba. Promoted the development of Religious Tourism, Social history and Cultural development. The Live broadcasts of more than 3 TV stations (Family TV, UBC and Luo One, and others) encouraged moral courage and accountability.	Variance and Reason for 86% of the planned turn up was achieved. It was reported that the day of the activity coincided with burial of 2 prominent people. 100 % success The presence of H.E. the President was appreciated by communities and the Religious fraternity in Northern Uganda.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,926.000

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			69,953.181
221011 Printing, Stationery, Photocopying and Binding			2,406.290
227001 Travel inland			83,348.100
227004 Fuel, Lubricants and Oils			27,173.779
Total For Budget Output			195,807.350
Wage Recurrent			0.000
Non Wage Recurrent			195,807.350
Arrears			0.000
AIA			0.000
Total For Department			195,807.350
Wage Recurrent			0.000
Non Wage Recurrent			195,807.350
Arrears			0.000
AIA			0.000
Development Projects			
Project:1975 Institutional Development of Directorate of Ethics and Integrity			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Procure Office Furniture	Not implemented	Funds are attached to the expendables rather than Assets	
procure ICT equipment (supplies)	Not implemented	Funds are attached to Expendables rather than Assets	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
Total For Budget Output			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Total For Project			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	<i>AIA</i>	0.000
	GRAND TOTAL	3,382,269.433
	Wage Recurrent	837,114.860
	Non Wage Recurrent	2,545,154.573
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
Departments		
Department:001 Coordination of National Anti-Corruption Strategies (NACS)		
Key Service Area:460120 Anti Corruption Inter-Agency Forum services		
PIAP Output: 16413301 Monitoring of Government programmes strengthened		
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery		
Implementation of the Zero Tolerance to Corruption Policy (ZTCP) monitored	-The IAF Technical Working Group sat to revise the Action Plan to eliminate corruption as guided by Cabinet. -The Heads of IAF Institutions also sat to discuss issues of corruption and to review the recommendations from the Technical Working Group. 1 IAF set of minutes is available. -A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. The participants appreciated their role in the fight against corruption.	
The National Anti-Corruption Strategies (NACs) developed and implemented	-In Q1, A task force was formed and several meetings were conducted to develop the NACs. The task consists of a representative from the GSP secretariat, Civil Society Organizations and DEI. - In Q2, Commemoration of the Global Ethics Day was held in Makerere University as part of the National Anti-Corruption campaign. Regional consultations on the development of the new cycle of the NACs was conducted in November and December. Views, challenges, achievements and strategies how corruption can be eliminated were collected from various stakeholders in West Nile, Lango, Karamoja, Bugisu, Western Uganda etc. A report is available. -In Q3, Consultation of key National leaders was conducted and the process is still ongoing for those that are yet to provide their views. Some of the key leaders consulted include; ED Financial Intelligence Authority, PS Ministry of Local Government, Inspector General of Government, Transparency International and State House Anti-Corruption Unit.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	105,500.000	
221001 Advertising and Public Relations	19,308.823	
221002 Workshops, Meetings and Seminars	63,000.000	
221009 Welfare and Entertainment	66,500.000	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		139,700.000
227004 Fuel, Lubricants and Oils		104,725.000
	Total For Budget Output	498,733.823
	Wage Recurrent	0.000
	Non Wage Recurrent	498,733.823
	Arrears	0.000
	AIA	0.000
	Total For Department	498,733.823
	Wage Recurrent	0.000
	Non Wage Recurrent	498,733.823
	Arrears	0.000
	AIA	0.000
Department:002 Ethics		
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
4 reports on follow up and support supervision of DIPFs produced	Three reports produced. Q1, DIPF follow-ups and support supervision meetings were conducted in twenty eight Local governments of Masindi, Kiryandongo, Kyegegwa, Mityana, Luuka, Kamuli, Mayuge, Iganga, Bugiri and Busia District Local governments and one report produced. Challenges affecting the operations of the DIPFs were discussed and a way-forward agreed upon in all the districts visited. Q2, DIPF follow-ups and support supervision meetings were conducted in ten Local governments of Rakai, Kyotera, Alebtong, Otuke, Katakwi, Kumi,Tororo,Kikube Kakumiro, Namutumba District Local governments. Critical issues affecting the operations of the DIPFs especially funding was discussed and a way-forward agreed upon in all the districts visited. In Q3, DIPF follow-ups and support supervision meetings were conducted in 64 district Local governments across the country. In all districts visited it was agreed that DEI should organize fresh DIPF capacity building workshops.	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption	
Programme Intervention: 164111 Enhance public demand for accountability	
4 Anti-Corruption Public Private Partnerships (ACPPPs) collaboration framework reports produced	Two reports produced. Follow-up and support supervision meetings on corruption issues raised by Anti-Corruption Coalition of Busoga(ACCOB), Tororo Anti-Corruption Coalition(TAC), Apac Anti-Corruption Coalition(TAAC),Rwenzori AniCorruption Coalition(RAC) and Mid-Western Anti-Corruption coalition (MIRAC) were conducted. -A meeting to reconstitute the membership of the ACPPP framework comprising of 10 members viz IRC,MOLG,PPDA,OPM,ACCU,IG,CSBA,OAG,TIU and DEI was conducted. -A meeting to inaugurate the members of the ACPPP framework comprising of 10 members namely; IRC,MOLG,PPDA,OPM,ACCU,IG,CSBA,OAG,TIU and DEI and present the Terms of Reference for their operations was conducted
4 reports on capacity building of District Integrity Promotion Forums (DIPFs) and Integrity Focal Persons (IFPs) produced	Two reports produced. Q1, DIPF establishment and capacity building meetings were conducted in Bulisa, Kasese, Mbale, Masaka and Isingiro, Kabarole, Ntoroko, Kyenjojo, Kamwenge district local governments. Q2, DIPF members capacity building workshop for all the districts of Busoga sub-region namely; Jinja, Kamuli,Kaliro,Namutumba, Bugweri, Bugiri, Iganga, Luuka and Mayuge was conducted in Bugiri district. All RDCS of the sub-region were asked to go back to their respective districts and re-activate the DIPFs as soon as possible. Participants also committed themselves to kick-start joint monitoring of government projects and programs and promoting accountability and integrity in their respective districts. DIPF Action plan was developed and the Top leadership of every district pledged to implement it to the dot. The RDCs also pledged to conducted quarterly DIPF meetings and also submit reports to DEI as stipulated in the DIPF Terms of Reference

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved	
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures	
4 reports on capacity building/trainings in schools(teachers) on integration of National Ethical Values produced	Three reports produced. Conducted 3 capacity building trainings in Acholi, Lango and Teso sub region. Over 150 Schools were reached. Staff and students had an opportunity to receive candid messages on the importance of ethical values in preparation for the job market worldwide. Some of the host schools e.g. Gulu High , Lango College and Soroti SS. DEI also shared on the importance of a solid value system as the key to success in any aspect of life Three sensitization meetings for Head Teachers/Deputies, Senior Women /men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in school environment were conducted in selected secondary and primary schools of Mityana, Lwengo and Namutumba districts. There was an appeal made by the school administrators to DEI to organize more of the said meetings to cover all secondary schools in the country Three sensitization meetings were conducted in 150 selected secondary schools of Kaliro, Namayingo and Kumi.
Four reports on sensitization of National Ethical Values (NEVs) in cultural institutions produced	Three reports produced. Q1, Conducted 2 regional stakeholders dissemination meetings of the NEVs in Acholi, and Teso sub-regions. Q2, One sensitization meeting on promoting the national ethical values to leaders of bunya cultural institution in Mayuge district was conducted at Mayuge district headquarters. In Q3, One sensitization meeting for leaders of Adhola Cultural institution in Tororo town on the National Ethical Values Policy was conducted
01 National Ethical Values Policy and Standards (NEVPS) Review report produced	Q1, In collaboration with Parental Roles in Values Empowerment (PROVE), DEI developed the values’ teachers education guide and the DIPF training manual. Q2, A draft Ethics Manual was developed for users and trainers during DIPFs trainings. A copy is available Q3, One Task-force meeting to review NEVP was conducted
04 Reports on Dissemination of code of Business Ethics produced	One report produced The activity was conducted in the DEI Boardroom. It was agreed by Executive members of selected Business Associations such as PSU, UMA, KACITA etc that the next meeting should broaden the target groups to include many other types of business enterprises.

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Four reports on awareness creation on the dangers of pornography produced	Three reports produced. Q1, Conducted consultative meetings with key stakeholders on the dangers of pornography in schools. Video documentaries were presented to schools in the Sub-Regions of Acholi, Lango and Teso. The videos were a good tool for stimulating debate on the meaning of pornography according to the various cultures/tribes of students. The students had a clear understanding of pornography. Students got to appreciate that pornography is a product of foreign cultures and it negatively impacts on their lives. They pledged to pursue upright lives free from drugs and substance abuse. -Inspections of pornography hot spots were carried out in kibuye , makindye, salaama in collaboration with Police Q2, Meetings were held alongside the schools sensitization trainings on NEVs in Mityana, Lwengo and Namutumba districts. Q3, Meetings and sensitization trainings on NEVs inline with pornography were held in schools in Kaliro, Namayingo and Kumi districts.	
4 reports on situational Analysis on the prevalence of Pornography produced	A survey on the prevalence of pornography was not conducted due to the annulment of some sections of the law and definition of pornography	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	300,039.359	
221002 Workshops, Meetings and Seminars	284,607.771	
225101 Consultancy Services	75,000.000	
227001 Travel inland	74,996.065	
227004 Fuel, Lubricants and Oils	75,000.000	
Total For Budget Output		809,643.195
Wage Recurrent		0.000
Non Wage Recurrent		809,643.195
Arrears		0.000
AIA		0.000
Total For Department		809,643.195
Wage Recurrent		0.000
Non Wage Recurrent		809,643.195
Arrears		0.000
AIA		0.000
Department:003 General Administration and Support Services		
Key Service Area:000014 Administrative and Support Services		

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
Administrative Support Services Provided.	-Salaries and Pension were Processed and paid to staff. -Statutory allowances for Hon MoSEI, PS and entitled officers were Processed. -Managed Overhead costs (cleaning, rent and utilities). -Provided fuel facilitation to entitled officers.
Financial Management and reporting done	-Processed all payments at the directorate. -Audit queries were answered and recommendations implemented -Accountabilities (Physical and Financial) prepared. -All Financial Accounting reports were prepared and submitted. -Half year budget performance prepared and submitted to MOFPED. -Contracts committee reports prepared and submitted -Six months financial statements prepared and submitted to MOFPED
DEI Human Resource Management & staffing structures reviewed and implemented	-Identified Staffing gaps and declared vacancies for filling -Prepared and implemented Recruitment plans and new staff waiting to reported to office. -HCM training for Senior management was conducted in the DEI Boardroom. -Completed preparation of the DEI Service Delivery Standards and printed 50 copies. -Staff deployed settled in respective offices. Filling of staff gaps earlier declared ongoing. Some of the positions filled include, Accountant, Human Resource and an IT officer. -Staff training reports for newly recruited staff prepared. ie There was induction of the new recruits at DEI and also provided support for the training at Kyankwanzi -There was confirmation of one staff into Service
Application and usage of ICT strengthened	-Updated and maintained the DEI website -Facilitated Basic ICT support -Maintenance of ICT and electronic related data processing equipment was done -Phased servicing of ICT equipment undertaken .
Records management services strengthened	The PDU and the office of the Permanent Secretary were archived Implemented Standard records management policies and procedures
Audit and Risk Management Strengthened	-A draft of the Quarter four report for FY 2024/25 was prepared. -An annual internal Audit plan for the FY 2025/26 was prepared, submitted and approved. -Domestic Arrears for the FY 2024/25 was verified and submitted. -Draft quarter two report on the Leadership Code Tribunal submitted to management for responses. - Management responses for quarter one report were provide and the final report submitted to the Accountability Audit Committee. -Prepared a draft Internal Audit report on the review of Procurement and Disposal Management processes pending presentation it to management

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Cross cutting issues mainstreamed	-Attended the World AIDs day commemoration on 1st December in Bushenyi. -Incorporated HIV/AIDs programs in all DEI activities. -Gender was considered in all field deployments and recruitment -HIV counselling meetings were held in the DEI board room and OP by the LMSCE (Line Ministries and Self coordinating entities)	
DEI Planning, budgeting, monitoring and accountability systems coordinated & strengthened.	-Guided implementation of the Annual work plan, Quarterly plans and Budgets -Undertook review of Quarter four Performance(FY 2024/25) -Prepared the Consolidated Annual performance report. -Prepared and submitted the Budget Framework Paper for FY 2026/27 to MoFPED. -Prepared and submitted the quarter one performance report -Developed a draft Annual work plan, Quarterly plans and Budgets for the FY 2026/27 -Undertook review of Quarter two Performance -Prepared the Ministerial Policy Statement for FY 2026/27 -Monthly procurement reports prepared	
Strategic plan implementation monitored and reviewed	-Held Quarter Four (FY 2024/25) and Annual (FY 2024/25) Performance reviews -Participated in the Governance and security Program Planning and Budgeting Reviews such as preparation of the Program strategic plan and the Annual GSP report -Prepared and submitted the DEI Strategic Plan to the National Planning Authority for approval. 50 copies of the plan were printed. -Participated in the Governance and security Program Planning and Budgeting Reviews i.e Resource allocation by the program in October -Held Quarterly Performance reviews for half year performance	
Asset Management strengthened	-Updated the Assets Register and engraved equipment -Updated Stores ledger , Items received were verified, Ascertained the Status of DEI Assets -Repaired office facilities and equipment. -Repaired and serviced DEI Motor vehicles on case by case basis	
Performance management initiatives coordinated	-Undertook Staff performance appraisal -Reviewed the DEI client charter -Facilitated Staff welfare and wellness activities like Gym and office wear -Supported staff living with HIV/AIDS and incorporated HIV/AIDs programs in all DEI activities	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	888,042.493	
211102 Contract Staff Salaries	929,082.798	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	280,300.000	
212102 Medical expenses (Employees)	15,000.000	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221001 Advertising and Public Relations		24,196.500
221003 Staff Training		46,301.860
221007 Books, Periodicals & Newspapers		14,052.139
221008 Information and Communication Technology Supplies.		18,000.041
221009 Welfare and Entertainment		308,645.643
221011 Printing, Stationery, Photocopying and Binding		45,528.120
221012 Small Office Equipment		7,400.000
221016 Systems Recurrent costs		70,455.399
221017 Membership dues and Subscription fees.		4,350.000
222001 Information and Communication Technology Services.		7,249.621
222002 Postage and Courier		5,100.000
223001 Property Management Expenses		44,000.000
223004 Guard and Security services		67,082.000
223005 Electricity		38,882.070
224004 Beddings, Clothing, Footwear and related Services		16,034.200
227001 Travel inland		284,110.148
227004 Fuel, Lubricants and Oils		279,999.500
228001 Maintenance-Buildings and Structures		15,000.000
228002 Maintenance-Transport Equipment		141,440.260
228003 Maintenance-Machinery & Equipment Other than Transport		9,500.000
228004 Maintenance-Other Fixed Assets		18,048.469
273102 Incapacity, death benefits and funeral expenses		7,250.000
273104 Pension		14,356.816
281401 Rent		299,957.897
Total For Budget Output		3,899,365.974
Wage Recurrent		1,817,125.291
Non Wage Recurrent		2,082,240.683
Arrears		0.000
AIA		0.000
Key Service Area:460122 Anti Corruption Communication and public relations		

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090123 Management and Administrative Services coordinated	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
4 reports on media campaigns on government efforts in rebuilding ethics and integrity produced	Three Reports on media campaigns on government efforts in rebuilding ethics and integrity were produced. -The Department of provided media Coverage of DEI programs activities. Main focus was on; Creating Public awareness on the National Ethical Values of Uganda among Secondary Schools in the Sub-Regions of Northern Uganda and some parts of the East. -Exhibitions were organized to showcase the work of DEI in rebuilding ethics and integrity and to provide a platform for students and other interested stakeholders tap more knowledge and information on the laws, policies, strategies aimed at promoting ethics and integrity -Publicized the launch of the DEI Strategic Plan, Clients’ Charter and Service Delivery Standards. Stakeholders were sensitized about the services offered by DEI and urged to demand for effective service delivery. Provided wide media coverage of the commemorations of Bishop Hannington Day in Mayuge district and the Global Ethics day in Makerere University
4 reports on Public Awareness on Anti-Corruption and moral decadence Policies, Laws and strategies produced	Three reports on the design, production, and dissemination of assorted IEC materials were produced. - In Q1, designed and produced video documentaries (assorted IEC videos) on the dangers of pornography as well as cases of corruption and maladministration in schools. - In Q2, The Directorate designed and produced eight (8) Street Banners to publicize and mobilize the public to attend Bishop Hannington Day 2025. Digital IEC Materials (videos and graphics) were developed and disseminated on various media platforms to publicize the various works of the Directorate e.g. Twitter (X), You-tube, and Tik-Tok -Q3, designed and produced 8 PVC Banners. Assorted IEC materials namely; PVC banners, T-Shirts and caps as part of the commemoration of St. Janani Luwum Day. -Designed and produced a congratulatory message for H.E President Yoweri Kaguta Museveni upon his victory in the Presidential elections held in January 2026. -Social media clips were produced and disseminated on the DEI Website
4 reports on Capacity building engagements for media practitioners produced	Not implemented

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		54,750.000
221001 Advertising and Public Relations		41,662.088
227001 Travel inland		77,525.000
227004 Fuel, Lubricants and Oils		10,300.000
Total For Budget Output		184,237.088
Wage Recurrent		0.000
Non Wage Recurrent		184,237.088

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
Key Service Area:460150 Leadership Code Tribunal			
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved			
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures			
Management and information systems developed and integrated	Benchmark was finalized with various institutions including UCU and Ministry of Lands. Preliminary benchmarking report is available Draft Strategic Plan prepared, reviews underway. The LCT Strategic Plan is being developed and due processes are being followed		
LCT assets managed	Website is under review. 14 motor vehicles and 10 motor cycles were serviced. ICT equipment was well maintained and is functional Courtroom equipment was well maintained and is functional		
Annual LCT performance report prepared	LCT Annual report for FY 2024/25 was finalized and submitted before October as required under Section 38 of LCA Cap 33 resulting in Compliance with the law		
Cases in breach of the leadership code of conduct adjudicated	39 cases were filed by IG during the quarter. Six (6) cases were concluded. A total of seventy one (71) cases including those carried forward are pending. The Tribunal Members resumed work in Quarter 3 (7th January 2026) after being sworn in on 6th January 2026. No witnesses summoned during the Quarter		
Public awareness on the mandate and role of the Leadership code Tribunal created	1 UNCAC implementation review meeting attended and report prepared. 1 meeting of the Conference of State Parties (CoSP II) was attended and the report prepared. Partnership and Networking with other stakeholders was strengthened and enhanced		
Human resource management services provided	All staff salaries paid therefore the Contractual obligation was fulfilled. Condiments provided to all staff. Condolence contribution made to one staff member. One report on staff training by Global Leadership Summit was prepared which enhanced Staff capacity on leadership skills		
Financial management coordinated	-All staff received payments -Report on situational analysis concluded. The LCT Strategic Plan is being developed and due processes are being followed. -Payment were received by M/S G4S Secure Solutions (U) Ltd. Safe custody of Government property and security of lives ensured. -Utility expenses for Water, Electricity and other utilities paid in quarter 2 -Fuel, oil and lubricant purchased for 3 months. -Payment received by M/S Seka Enterprises Ltd for a Clean working environment		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$hs Thousand
Item			Spent
263402 Transfer to Other Government Units			1,816,420.075
Total For Budget Output			1,816,420.075

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent		0.000
	Non Wage Recurrent		1,816,420.075
	Arrears		0.000
	AIA		0.000
	Total For Department		5,900,023.137
	Wage Recurrent		1,817,125.291
	Non Wage Recurrent		4,082,897.846
	Arrears		0.000
	AIA		0.000
Department:005 Law, Policy Formulation and Dissemination			
Key Service Area:460123 Anti-corruption legal services			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
2 reports on RFO policy dissemination produced		Not implemented	
PIAP Output: 16211103 Certainty of laws and regulations ensured			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act of anti-corruption laws produced		Two reports produced. A meeting of the IAF Legal Task Force was held on 21st November 2025 in the DEI Boardroom. New members from Office of the Chief Government Valuer and URSB were brought on board. The State Attorney, Office of the Solicitor General took the meeting through the amendments which he had made to the draft Anti-Corruption (Confiscation & Recovery Orders) Rules, following comments made at a mini-validation workshop held on 14th May 2025. The draft Rules were approved, and are to be subjected to National Validation of stakeholders including Uganda Law Society, the Judiciary, Legal & Parliamentary Affairs Committee of Parliament, OAG, CID, Insolvency Practitioners, Bailiffs & Property Owners. A Stakeholder Consultative Workshop was held in Mbale District on 24th March 2026, Mukono District on 26th March 2026, and Hoima District on 1st April 2026. The participants were District Leaders, Magistrates, Police & Prisons Officers, Auditors, Valuers, Advocates etc.	
4 Reports on dissemination of Anti Corruption Policies and Laws produced		One report produced. A Stakeholder Engagement on dissemination of Anti-Corruption Laws and implementation of the Zero Tolerance to Corruption Policy was conducted in Tororo District on 3rd March 2026, to the Padhola Community. The participants appreciated their role in the fight against corruption. A report is available	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased	
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations	
6 status reports on coordination of IFPs and the steering committee on implementation of ZTCP produced.	4 status reports produced. -2 meetings of the IFP Core Working Committee were conducted, to develop a work plan for the Integrity Committees, which are to replace IFPs in all MDAs. -A Workshop on the simplification and Validation of Uganda Chandler Integrity Assessment Scorecard (UCIAS) was conducted by Chandler Institute of Governance on 28th November 2025 at PPDA Training Hall, and attended by the Integrity Focal Persons and Internal Auditors. The UCIAS was simplified and validated. The next stage will be to present it to the Forum of Permanent Secretaries for their endorsement. -The meeting could not be achieved as the Steering Committee was dissolved into the ACPPP. The Steering Committee was perceived as a parallel body to the IAF. A workshop for Integrity Focal Persons and Internal Auditors was conducted at PPDA Conference Hall on 17th March 2026, on usage of the Uganda Integrity Assessment Scorecard. They were taken through the process of conducting assessments in MDAS, t
1 report on coordination of implementation of social accountability strategy in Central Uganda produced	A Training Workshop on the Promotion of Social Accountability was conducted in Mbarara City on 25th November 2025. Participants were Public Officers, Religious Leaders, Civil Society Organisations, the Private Sector, the Media, the Elderly, Women, PWDs and the Youth. The Participants recommended that the Social Accountability Strategy first be implemented in Mbarara District as a pilot project, then other Districts will learn from them.
Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated	Q1, The 2nd Resumed 16th session of the Implementation Review Group was attended from 1st to 5th September 2025 in Vienna, Austria. Uganda’s delegation of 7 MDAs was led by PS/DEI. Focus was on Asset Recovery, improving Preventive measures and promoting International Cooperation, to which Uganda is complying. Q2, DEI participated in the 11th Session of the Conference of State Parties to the United Nations Convention Against Corruption that took place from 15th to 19th December in Qatar. The Conference drew participants from States all over the world, as well as international bodies and Civil Society Organizations. Uganda’s Delegation was led by DEI. A number of resolutions were made, such as strengthening asset recovery frameworks and accelerating digitization of procurement and public financial management systems to reduce corruption risk. Q3, Two meetings of the IAF Legal Task Force were held in the DEI Boardroom on 6th and 12th March 2026, to discuss the UNCAC recommendations.

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act produced	Three reports produced. A meeting of the IAF Legal Task Force was held on 21st November 2025 in the DEI Boardroom. New members from Office of the Chief Government Valuer and URSB were brought on board. The State Attorney, Office of the Solicitor General took the meeting through the amendments which he had made to the draft Anti-Corruption (Confiscation & Recovery Orders) Rules, following comments made at a mini-validation workshop held on 14th May 2025. The draft Rules were approved, and are to be subjected to National Validation of stakeholders including Uganda Law Society, the Judiciary, Legal & Parliamentary Affairs Committee of Parliament, OAG, CID, Insolvency Practitioners, Bailiffs & Property Owners. Three Stakeholder Consultative Workshop was held in Mbale, Mukono and Hoima Districts. The draft Rules were presented by the Parliamentary Counsel from the Attorney General’s Chambers. A number of proposals were made by Participants establishing an Asset Management Authority.	
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 Reports on dissemination of Anti Corruption Policies and Laws produced	3 reports produced The Legal Department in partnership with Ethics Department disseminated Anti-Corruption Laws and the Zero Tolerance to Corruption Policy to members of the Busoga Regional District Integrity Promotion Forums (DIPFs), in Bugiri on 25th November 2025 and to Busoga Cultural Leaders from the Bunya Chieftaincy in Mayuge District on 26th November 2025. Both members of the DIPFs and the Cultural Leaders appreciated their role in the fight against corruption, and undertook to report cases of corruption to DEI and the Inspectorate of Government. -Two meetings were held, one with DEI staff and the other with members of the IAF Legal Task Force, to update the Simplified Version of AntiCorruption Laws and the Citizens Handbook on Anti-Corruption. The purpose is to put the laws in simple language, which can be read and understood by the local Communities. Updating the Simplified Version is continuing, since a number of Laws have been amended since the version was printed in 2	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	123,703.015	
221009 Welfare and Entertainment	44,568.957	
227001 Travel inland	124,576.944	
227004 Fuel, Lubricants and Oils	54,209.942	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	347,058.858
		Wage Recurrent	0.000
		Non Wage Recurrent	347,058.858
		Arrears	0.000
		AIA	0.000
		Total For Department	347,058.858
		Wage Recurrent	0.000
		Non Wage Recurrent	347,058.858
		Arrears	0.000
		AIA	0.000
Department:007 Religious Affairs			
Key Service Area:460124 Coordination and regulation of all religious and faith organisations			
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption			
Programme Intervention: 164111 Enhance public demand for accountability			
Partnerships between Government and Religious Faith Organizations on their role in rebuilding morals established		- Q1, Conducted one engagement Meeting with 25 individual (RFOs) represented by 80 (eighty) leaders, in Kitagwenda and Kamwenge districts and sensitized them on their role of Rebuilding Ethics and Integrity and the fight against corruption using the National Ethical Values policy of Uganda. Ten (10) partnerships were created and are functional. RFO Leaders promised to start integrating National Ethical Values policy in their Mission/Ministry The RFO leaders in attendance agreed to partner with the government in rebuilding the morals of the citizenry using the National Ethical Values Policy of Uganda. -Q3, Held an Engagement Meeting with 65 RFOs in Busia district and empowered them on rebuilding morals among youth and families using the National Ethical Values Policy of Uganda. All the Religious leaders met agreed to incorporate the 10 national ethical values into their sermons and community activities done by them.	
National Religious and Faith Organisations (RFO) database developed		Not implemented	
One report on commemoration and emerging issues of St. Janan Luwum Day		A meeting was held with the St. Janani Luwum Site Development committee. St. Janani Luwum Day 2026 was successfully commemorated on 16 February 2026 at the Memorial Site in Wiigweng Muchwini, Kitgum district. More than 10,000 pilgrims attended the event. Promoted National Unity, Peace and Security through the address of H.E. the President and His Grace Archbishop Kazimba. Promoted the development of Religious Tourism, Social history and Cultural development. The Live broadcasts of more than 3 TV stations (Family TV, UBC and Luo One, and others) encouraged moral courage and accountability.	

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
One report on commemoration of Bishop Hannington Day	Held 5 National Organizing Committee (NOC) meetings in preparation for the commemoration. The National Celebration of the Commemoration of Bishop James Hannington Day was held at the memorial site at Kyando, South Bunya, Mayuge district on 29th October 2025. 1. More than 5,000 people attended the event. 2. Promotion of unity in diversity was achieved. 3. There was strengthened partnership between government and RFOs. 4. The Religious tourism potential was laid bare, prompting possible utilization in the near future. 5. Participants renewed their commitment to the following; -The message from His Excellency the President, delivered by the Rt. Hon. Prime Minister, reiterated Uganda’s commitment to defeat corruption. -Increasing household incomes through strategies of government such as PDM and Emyoga. -Spreading the Word of God but also to the holistic development of people and communities.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		35,156.000
221002 Workshops, Meetings and Seminars		192,963.444
221011 Printing, Stationery, Photocopying and Binding		3,164.000
227001 Travel inland		195,302.900
227004 Fuel, Lubricants and Oils		75,711.298
Total For Budget Output		502,297.642
Wage Recurrent		0.000
Non Wage Recurrent		502,297.642
Arrears		0.000
AIA		0.000
Total For Department		502,297.642
Wage Recurrent		0.000
Non Wage Recurrent		502,297.642
Arrears		0.000
AIA		0.000

Development Projects

Project:1975 Institutional Development of Directorate of Ethics and Integrity

Key Service Area:000003 Facilities and Equipment Management

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1975 Institutional Development of Directorate of Ethics and Integrity		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Office Furniture procured	Not implemented	
ICT equipment procured	Not implemented	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	GRAND TOTAL	8,057,756.655
	Wage Recurrent	1,817,125.291
	Non Wage Recurrent	6,240,631.364
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Quarter 3

Quarter 4: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Ethics and Integrity		
Departments		
Department:001 Coordination of National Anti-Corruption Strategies (NACS)		
Key Service Area:460120 Anti Corruption Inter-Agency Forum services		
PIAP Output: 16413301 Monitoring of Government programmes strengthened		
Programme Intervention: 164133 Strengthen monitoring of Government programmes for effective service delivery		
Implementation of the Zero Tolerance to Corruption Policy (ZTCP) monitored	1 IAF field joint inspections report and 1 set of minutes of the IAF meetings	1 IAF field joint inspections report and 1 set of minutes of the IAF meetings
The National Anti-Corruption Strategies (NACS) developed and implemented	-1 field monitoring report on adoption and implementation of ZTCP	-1 field monitoring report on adoption and implementation of ZTCP
Department:002 Ethics		
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
4 reports on follow up and support supervision of DIPFs produced	-Conduct follow up and support supervision for 30 DIPFs	-Conduct follow up and support supervision for 30 DIPFs
4 Anti-Corruption Public Private Partnerships (ACPPPs) collaboration framework reports produced	-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption	-Conduct one support supervision meetings with regional ACPPP Partners. -Conduct ACPPP Annual Review workshop on performance of Civil Society Organization, partners in anti-corruption
4 reports on capacity building of District Integrity Promotion Forums (DIPFs) and Integrity Focal Persons (IFPs) produced	-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs - Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 30 Local Governments.	-Conduct 2 capacity building meetings for Integrity focal point persons in selected MDAs - Conduct 3 capacity building sessions and launch for DIPFs to coordinate and improve work ethics and effective leadership in 30 Local Governments.
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
4 reports on capacity building/trainings in schools(teachers) on integration of National Ethical Values produced	-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment	-Conduct 3 capacity building trainings for Head Teachers/Deputies, Senior Women/men teachers, Matrons and Patrons, House Masters on integrating National Ethical Values in schools environment
Four reports on sensitization of National Ethical Values (NEVs) in cultural institutions produced	-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. -Conduct 2 regional stakeholders dissemination meetings of the NEVs	-Conduct sensitization meetings with leaders of 2 cultural institutions to mainstream NEVS among their subjects. -Conduct 2 regional stakeholders dissemination meetings of the NEVs

VOTE: 112 Directorate of Ethics and Integrity (DEI)**Quarter 3**

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:440011 National Ethical Education and Outreach		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
01 National Ethical Values Policy and Standards (NEVPS) Review report produced	-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders	-Conduct 5 task force meetings to initiate the National Ethical Values Policy and Standards (NEVPS) Review process -Develop Ethics Manuals and guidelines to inculcate values among the stakeholders
04 Reports on Dissemination of code of Business Ethics produced	-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 3 cities	-Conduct dissemination meetings of the business code of ethics with Private Sector/business community in 3 cities
Four reports on awareness creation on the dangers of pornography produced	-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams	-Conduct consultative meetings with key stakeholders on the relevant legal frame works to fight pornography, design and develop systems to rehabilitate victims. -Conduct regular Inspections of pornography hot spots -Conduct meetings with media teams
4 reports on situational Analysis on the prevalence of Pornography produced	-Conduct Situational Analysis on the prevalence of Pornography	-Conduct Situational Analysis on the prevalence of Pornography
Department:003 General Administration and Support Services		
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Administrative Support Services Provided.	-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers -Manage Overhead costs (cleaning, rent and utilities) -Maintenance and update of the Resource Center -Fuel facilitation	-Process Salaries, Pension & Gratuity. -Process Statutory allowances for Hon MoSEI, PS and entitled officers -Manage Overhead costs (cleaning, rent and utilities) -Maintenance and update of the Resource Center -Fuel facilitation
Financial Management and reporting done	-Physical & Financial Accountability reporting undertaken -Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committe	-Physical & Financial Accountability reporting undertaken -Annual reporting and accountability undertaken -Financial Accounting reports prepared and submitted. Audit recommendations implemented -Board of Survey facilitated, facilitation contracts committe
DEI Human Resource Management & staffing structures reviewed and implemented	-Identify Staffing gaps and declare vacancies for filling -Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan	-Identify Staffing gaps and declare vacancies for filling -Prepare and implement Recruitment plans -Prepare & implement Staff training needs analysis & training plan
Application and usage of ICT strengthened	-Procure ICT equipment including software - Update & maintain DEI website -Facilitate Basic ICT support -Payment for Antivirus and associated software -Maintenance of ICT & electronic related data processing equipment fully functional	-Procure ICT equipment including software - Update & maintain DEI website -Facilitate Basic ICT support -Payment for Antivirus and associated software -Maintenance of ICT & electronic related data processing equipment fully functional
Records management services strengthened	-Physical records Management & archiving. - Standard records management policies and procedures implemented	-Physical records Management & archiving. - Standard records management policies and procedures implemented

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Audit and Risk Management Strengthened	-Financial Management & IT Systems Review - Audit Procurement, Inventory & Asset management processes . -Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation	-Financial Management & IT Systems Review - Audit Procurement, Inventory & Asset management processes . -Audit Risk Profiling and mitigation ofHuman Resource Management processes and payroll -Implement the Internal and Auditor Generals Recommendation
Cross cutting issues mainstreamed	-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities	-Mainstream gender and equity, HIV and AIDS, and the environment in DEI activities
DEI Planning, budgeting, monitoring and accountability systems coordinated & strengthened.	-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance -Monitor Funded activities -Prepare the quarterly procurement plans	-Develop and implement Annual work plan, Quarterly plans and Budgets -Undertake review of Quarterly Performance -Monitor Funded activities -Prepare the quarterly procurement plans
Strategic plan implementation monitored and reviewed	-Monitor Funded interventions. Prepare M&E Reports -Hold Quarterly and Annual Performance reviews -Participate in the Governance and security Program Planning and Budgeting Reviews	-Monitor Funded interventions. Prepare M&E Reports -Hold Quarterly and Annual Performance reviews -Participate in the Governance and security Program Planning and Budgeting Reviews
Asset Management strengthened	-Update Assets Register and engrave equipment - Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles	-Update Assets Register and engrave equipment - Update Stores ledger , verify Items received, Ascertain Status of DEI Assets -Repair all office facilities and equipment -Equipping offices, Stores and PDU. -Repair and servicing of DEI Motor vehicles
Performance management initiatives coordinated	-Undertake Staff performance appraisal - Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS	-Undertake Staff performance appraisal - Facilitate Staff Rewards and sanctions Committee -Review of client charter -Facilitate Staff welfare and wellness activities -Support to staff living with HIV/AIDS
Key Service Area:460122 Anti Corruption Communication and public relations		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
4 reports on media campaigns on government efforts in rebuilding ethics and integrity produced	1 reports on media campaigns on government efforts in rebuilding ethics and integrity conducted	1 reports on media campaigns on government efforts in rebuilding ethics and integrity conducted
4 reports on Public Awareness on Anti-Corruption and moral decadence Policies, Laws and strategies produced	1 report on the design, production, and dissemination of assorted IEC materials produced	1 report on the design, production, and dissemination of assorted IEC materials produced
4 reports on Capacity building engagements for media practitioners produced	1 report on Capacity building engagements for media practitioners produced	1 report on Capacity building engagements for media practitioners produced

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460150 Leadership Code Tribunal		
PIAP Output: 16413101 Prevention, enforcement and prosecution of corruption cases improved		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
Management and information systems developed and integrated	-Complete the LCT Automated systems	-Complete the LCT Automated systems
LCT assets managed	-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises	-Maintain and repair ICT equipment -Conduct routine maintenance of the website -Maintain the LCT office premises
Annual LCT performance report prepared	-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act	-Prepare an annual LCT performance report in line with section 19 P of the Leadership code Act
Cases in breach of the leadership code of conduct adjudicated	-Adjudicate cases in breach of the leadership code of conduct	-Adjudicate cases in breach of the leadership code of conduct
Public awareness on the mandate and role of the Leadership code Tribunal created	-Conduct one(1) public awareness campaigns on the mandate and role of the Leadership code Tribunal	-Conduct one(1) public awareness campaigns on the mandate and role of the Leadership code Tribunal
Human resource management services provided	-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff	-Pay staff salaries -Pay staff gratuity -Conduct capacity building to enhance the capacity of staff
Financial management coordinated	-Process payments -Pay overhead costs -Pay LCT utilities	-Process payments -Pay overhead costs -Pay LCT utilities
Department:005 Law, Policy Formulation and Dissemination		
Key Service Area:460123 Anti-corruption legal services		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 reports on RFO policy dissemination produced	-Disseminate the RFO Policy in 5 Religious Faith organizations in Busoga sub region	-Disseminate the RFO Policy in 5 Religious Faith organizations in Busoga sub region
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act of anti-corruption laws produced	-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules	-Conduct 1 regional consultative engagements with stakeholders on the draft Anti-Corruption (Confiscation and Recovery Orders) Rules
4 Reports on dissemination of Anti Corruption Policies and Laws produced	Conduct 4 meetings to review the citizens handbook	
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
6 status reports on coordination of IFPs and the steering committee on implementation of ZTCP produced.	i. Conduct 1 training of the Integrity Focal Persons. ii. Conduct 1 meeting of the steering committee to coordinate implementation of the ZTCP	i. Conduct 1 training of the Integrity Focal Persons. ii. Conduct 1 meeting of the steering committee to coordinate implementation of the ZTCP
1 report on coordination of implementation of social accountability strategy in Central Uganda produced	-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted	-1 engagement on coordination of implementation of social accountability strategy in Central Uganda conducted

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460123 Anti-corruption legal services		
PIAP Output: 16411203 Adherence to accountability standards and legal frameworks increased		
Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations		
Uganda's compliance with its obligations under the United Nations Convention Against Corruption (UNCAC) coordinated	1 peer review session of UNCAC attended	1 peer review session of UNCAC attended
PIAP Output: 16413103 Asset Recovery Framework strengthened		
Programme Intervention: 164131 Strengthen prevention and detection of corruption and enforce Anti-corruption Measures		
4 reports on stakeholder consultations on development of regulations on assets recovery under the Anti-Corruption Act produced	-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules	-Conduct 1 meeting of the Legal Task Force to incorporate changes and prepare a final copy of the Anti Corruption (Confiscation and Recovery Orders) Rules
PIAP Output: 16211103 Certainty of laws and regulations ensured		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 Reports on dissemination of Anti Corruption Policies and Laws produced	Conduct 4 meetings to review the citizens handbook	Conduct 4 meetings to review the citizens handbook
Department:007 Religious Affairs		
Key Service Area:460124 Coordination and regulation of all religious and faith organisations		
PIAP Output: 16411101 Increased citizen participation in governance-oversight and fight against corruption		
Programme Intervention: 164111 Enhance public demand for accountability		
Partnerships between Government and Religious Faith Organizations on their role in rebuilding morals established	Conduct 1 Engagement Meeting with 25 RFOs across the country, in rebuilding morals among youth and families.	Conduct 1 Engagement Meeting with 25 RFOs across the country, in rebuilding morals among youth and families.
National Religious and Faith Organisations (RFO) database developed	Collect data from 1,800 RFOs in 3 Sub-regions of Uganda. Process the date into information needed for the database.	Collect data from 1,800 RFOs in 3 Sub-regions of Uganda. Process the date into information needed for the database.
One report on commemoration and emerging issues of St. Janan Luwum Day	NA	
One report on commemoration of Bishop Hannington Day	NA	
<i>Develoment Projects</i>		
Project:1975 Institutional Development of Directorate of Ethics and Integrity		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Office Furniture procured	Procure Office Furniture	Procure Office Furniture
ICT equipment procured	procure ICT equipment (supplies)	procure ICT equipment (supplies)
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090123 Management and Administrative Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Office Furniture procured	NA	
ICT equipment procured	NA	

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

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Table 4.2: Off-Budget Expenditure By Department and Project