

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Ethics and Integrity	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total for Programme	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957
Grand Total Vote 112	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Ethics and Integrity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	700,000	700,000	0	1,700,000	1,700,000
002 Ethics	0	1,100,000	1,100,000	0	1,200,000	1,200,000
003 General Administration and Support Services	3,749,752	7,041,569	10,791,321	3,749,752	7,975,722	11,725,473
005 Law, Policy Formulation and Dissemination	0	500,000	500,000	0	650,000	650,000
007 Religious Affairs	0	700,000	700,000	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	3,749,752	10,041,569	13,791,321	3,749,752	11,925,722	15,675,473
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1975 Institutional Development of Directorate of Ethics and Integrity	64,770	0	64,770	64,770	0	64,770
Total Development Budget Estimates for Vote Function	64,770	0	64,770	64,770	0	64,770
Total for Vote Function 01	3,814,522	10,041,569	13,856,091	3,814,522	11,925,722	15,740,243
Total Excluding Arrears	3,814,522	10,041,569	13,856,091	3,814,522	11,910,436	15,724,957
Grand Total Vote 112	3,814,522	10,041,569	13,856,091	3,814,522	11,925,722	15,740,243
Total Excluding Arrears	3,814,522	10,041,569	13,856,091	3,814,522	11,910,436	15,724,957

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1975 Institutional Development of Directorate of Ethics and Integrity	64,770	0	64,770	64,770	0	64,770
Total for the Department 003	64,770	0	64,770	64,770	0	64,770
Total Excluding Arrears	64,770	0	64,770	64,770	0	64,770
Grand Total Vote	64,770	0	64,770	64,770	0	64,770
Total Excluding Arrears	64,770	0	64,770	64,770	0	64,770

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,914,003	0	5,914,003	6,670,583	0	6,670,583
212 Social Contributions	20,000	0	20,000	20,000	0	20,000
221 General Use of goods and services	1,933,631	0	1,933,631	1,821,847	0	1,821,847
222 Communications	17,000	0	17,000	20,200	0	20,200
223 Utility and Property Expenses	210,000	0	210,000	210,000	0	210,000
224 Supplies and Services	40,000	0	40,000	10,000	0	10,000
225 Professional Services	100,000	0	100,000	0	0	0
227 Travel and Transport	2,136,420	0	2,136,420	3,373,351	0	3,373,351
228 Maintenance	310,000	0	310,000	339,768	0	339,768
263 To other general government units.	2,505,407	0	2,505,407	2,505,407	0	2,505,407
273 Employment-related social benefits	69,629	0	69,629	89,032	0	89,032
281 Property expenses other than interest	600,000	0	600,000	600,000	0	600,000
312 Acquisition of Produced Assets	0	0	0	64,770	0	64,770
352 Financial Assets	0	0	0	15,286	0	15,286
Grand Total Vote 112	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	1,494,415	0	1,494,415	1,494,415	0	1,494,415
211102 Contract Staff Salaries	2,255,336	0	2,255,336	2,255,336	0	2,255,336
211104 Employee Gratuity	946,172	0	946,172	1,195,635	0	1,195,635
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,218,080	0	1,218,080	1,725,196	0	1,725,196
212102 Medical expenses (Employees)	20,000	0	20,000	20,000	0	20,000
221001 Advertising and Public Relations	148,000	0	148,000	133,000	0	133,000
221002 Workshops, Meetings and Seminars	745,060	0	745,060	555,237	0	555,237
221003 Staff Training	85,000	0	85,000	85,000	0	85,000
221005 Official Ceremonies and State Functions	0	0	0	0	0	0
221007 Books, Periodicals & Newspapers	25,000	0	25,000	34,000	0	34,000
221008 Information and Communication Technology Supplies.	65,000	0	65,000	25,000	0	25,000
221009 Welfare and Entertainment	606,361	0	606,361	460,000	0	460,000
221011 Printing, Stationery, Photocopying and Binding	104,440	0	104,440	323,610	0	323,610
221012 Small Office Equipment	44,770	0	44,770	20,000	0	20,000
221016 Systems Recurrent costs	100,000	0	100,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	6,000	0	6,000
222001 Information and Communication Technology Services.	10,000	0	10,000	5,000	0	5,000
222002 Postage and Courier	7,000	0	7,000	15,200	0	15,200
223001 Property Management Expenses	60,000	0	60,000	60,000	0	60,000
223004 Guard and Security services	90,000	0	90,000	90,000	0	90,000
223005 Electricity	60,000	0	60,000	60,000	0	60,000
224004 Beddings, Clothing, Footwear and related Services	40,000	0	40,000	10,000	0	10,000
225101 Consultancy Services	100,000	0	100,000	0	0	0
227001 Travel inland	1,288,480	0	1,288,480	1,960,725	0	1,960,725
227002 Travel abroad	0	0	0	250,000	0	250,000
227004 Fuel, Lubricants and Oils	847,940	0	847,940	1,162,626	0	1,162,626
228001 Maintenance-Buildings and Structures	20,000	0	20,000	20,000	0	20,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	240,000	0	240,000	240,000	0	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	50,000	0	50,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	29,768	0	29,768
263402 Transfer to Other Government Units	2,505,407	0	2,505,407	2,505,407	0	2,505,407
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	10,000	0	10,000
273104 Pension	59,629	0	59,629	79,032	0	79,032
281401 Rent	600,000	0	600,000	600,000	0	600,000
312221 Light ICT hardware - Acquisition	0	0	0	30,000	0	30,000
312235 Furniture and Fittings - Acquisition	0	0	0	34,770	0	34,770
352882 Utility Arrears Budgeting	0	0	0	427	0	427
352899 Other Domestic Arrears Budgeting	0	0	0	14,859	0	14,859
Grand Total Vote 112	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Ethics and Integrity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Key Service Area 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	300,000	300,000
221001 Advertising and Public Relations	0	30,000	30,000	0	70,000	70,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	180,000	180,000
221009 Welfare and Entertainment	0	90,000	90,000	0	100,000	100,000
227001 Travel inland	0	200,000	200,000	0	700,000	700,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	350,000	350,000
Total Cost of Key Service Area 460120	0	700,000	700,000	0	1,700,000	1,700,000
Total Cost for Department 001	0	700,000	700,000	0	1,700,000	1,700,000
Total Excluding Arrears	0	700,000	700,000	0	1,700,000	1,700,000
Department 002 Ethics						
Key Service Area 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	396,440	396,440
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	187,640	187,640
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	387,420	387,420
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	196,500	196,500
Total Cost of Key Service Area 440011	0	1,100,000	1,100,000	0	1,200,000	1,200,000
Total Cost for Department 002	0	1,100,000	1,100,000	0	1,200,000	1,200,000
Total Excluding Arrears	0	1,100,000	1,100,000	0	1,200,000	1,200,000
Department 003 General Administration and Support Services						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,494,415	0	1,494,415	1,494,415	0	1,494,415
211102 Contract Staff Salaries	2,255,336	0	2,255,336	2,255,336	0	2,255,336
211104 Employee Gratuity	0	946,172	946,172	0	1,195,635	1,195,635

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	370,000	370,000	0	540,000	540,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	43,000	43,000	0	28,000	28,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	85,000	85,000	0	85,000	85,000
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	25,000	25,000
221009 Welfare and Entertainment	0	436,361	436,361	0	360,000	360,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	150,000	150,000
221012 Small Office Equipment	0	10,000	10,000	0	20,000	20,000
221016 Systems Recurrent costs	0	100,000	100,000	0	180,000	180,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	5,000	5,000
222002 Postage and Courier	0	7,000	7,000	0	7,000	7,000
223001 Property Management Expenses	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	90,000	90,000	0	90,000	90,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	10,000	10,000
227001 Travel inland	0	409,000	409,000	0	588,593	588,593
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	521,000	521,000
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	240,000	240,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	30,000	30,000	0	29,768	29,768
273102 Incapacity, death benefits and funeral expenses	0	10,000	10,000	0	10,000	10,000
273104 Pension	0	59,629	59,629	0	79,032	79,032
281401 Rent	0	600,000	600,000	0	600,000	600,000
352882 Utility Arrears Budgeting	0	0	0	0	427	427

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Key Service Area 000014 Administrative and Support Services						
352899 Other Domestic Arrears Budgeting	0	0	0	0	14,859	14,859
Total Cost of Key Service Area 000014	3,749,752	4,236,162	7,985,914	3,749,752	5,070,315	8,820,066
Key Service Area 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	150,000	150,000
221001 Advertising and Public Relations	0	75,000	75,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	0	0	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
227001 Travel inland	0	130,000	130,000	0	116,000	116,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	10,000	10,000
Total Cost of Key Service Area 460122	0	300,000	300,000	0	400,000	400,000
Key Service Area 460150 Leadership Code Tribunal						
263402 Transfer to Other Government Units	0	2,505,407	2,505,407	0	2,505,407	2,505,407
o/w LEADERSHIP CODE TRIBUNAL	0	0	0	0	2,505,407	2,505,407
o/w LEADERSHIP CODE TRIBUNAL (SUBVENTION)- Non wage exclusive of Gratuity	0	2,505,407	2,505,407	0	0	0
Total Cost of Key Service Area 460150	0	2,505,407	2,505,407	0	2,505,407	2,505,407
Total Cost for Department 003	3,749,752	7,041,569	10,791,321	3,749,752	7,975,722	11,725,473
Total Excluding Arrears	3,749,752	7,041,569	10,791,321	3,749,752	7,960,436	11,710,187
Department 005 Law, Policy Formulation and Dissemination						
Key Service Area 460123 Anti-corruption legal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	170,000	0	154,380	154,380
221002 Workshops, Meetings and Seminars	0	0	0	0	106,397	106,397
221009 Welfare and Entertainment	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	56,400	56,400
222002 Postage and Courier	0	0	0	0	8,200	8,200
227001 Travel inland	0	170,000	170,000	0	57,023	57,023
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	17,600	17,600
Total Cost of Key Service Area 460123	0	500,000	500,000	0	650,000	650,000
Total Cost for Department 005	0	500,000	500,000	0	650,000	650,000
Total Excluding Arrears	0	500,000	500,000	0	650,000	650,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Religious Affairs						
Key Service Area 460124 Coordination and regulation of all religious and faith organisations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,080	48,080	0	184,376	184,376
221002 Workshops, Meetings and Seminars	0	265,060	265,060	0	31,200	31,200
221011 Printing, Stationery, Photocopying and Binding	0	4,440	4,440	0	5,210	5,210
227001 Travel inland	0	279,480	279,480	0	111,688	111,688
227004 Fuel, Lubricants and Oils	0	102,940	102,940	0	67,526	67,526
Total Cost of Key Service Area 460124	0	700,000	700,000	0	400,000	400,000
Total Cost for Department 007	0	700,000	700,000	0	400,000	400,000
Total Excluding Arrears	0	700,000	700,000	0	400,000	400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1975 Institutional Development of Directorate of Ethics and Integrity						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	30,000	0	30,000	0	0	0
221012 Small Office Equipment	34,770	0	34,770	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	30,000	0	30,000
312235 Furniture and Fittings - Acquisition	0	0	0	34,770	0	34,770
Total Cost of Key Service Area 000003	64,770	0	64,770	64,770	0	64,770
Total Cost for Project 1975	64,770	0	64,770	64,770	0	64,770
Total Excluding Arrears	64,770	0	64,770	64,770	0	64,770
Total for Vote Function 01	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957
Grand Total Vote 112	13,856,091	0	13,856,091	15,740,243	0	15,740,243
Total Excluding Arrears	13,856,091	0	13,856,091	15,724,957	0	15,724,957

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142301	Sale of (Produced) Government Properties/Assets	0.000	0.000
143101	Court fines and Penalties – private	0.000	0.050
Total		0.000	0.050