

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	6.323	3.323	3.489	3.838	4.222	4.644
	Non-Wage	8.584	20.339	21.356	25.627	30.753	36.596
Devt.	GoU	0.354	0.150	0.150	0.180	0.207	0.228
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		15.261	23.812	24.996	29.646	35.182	41.468
Total GoU+Ext Fin (MTEF)		15.261	23.812	24.996	29.646	35.182	41.468
Arrears		0.022	0.008	0.000	0.000	0.000	0.000
Total Budget		15.284	23.821	24.996	29.646	35.182	41.468
Total Vote Budget Excluding		15.261	23.812	24.996	29.646	35.182	41.468

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Ethics	0	101,422	101,422	0	0	0
006 Pornography Control Committee (PCC)	0	429,074	429,074	0	0	0
007 Religious Affairs	0	229,504	229,504	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	0	760,000	760,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	760,000	760,000	0	0	0
Total for Programme 15	0	760,000	760,000	0	0	0
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	725,000	725,000	0	2,828,631	2,828,631
002 Ethics	0	305,350	305,350	0	3,734,074	3,734,074

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
003 General Administration and Support Services	979,170	1,757,657	2,736,827	986,370	3,593,721	4,580,091
004 Information and Communication	0	340,418	340,418	0	1,340,000	1,340,000
005 Law, Policy Formulation and Dissemination	0	419,393	419,393	0	2,551,972	2,551,972
008 Leadership Code Tribunal	5,344,021	4,298,539	9,642,560	2,336,821	6,298,979	8,635,800
Total Recurrent Budget Estimates for Sub-SubProgramme	6,323,190	7,846,356	14,169,546	3,323,190	20,347,377	23,670,568
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000	150,000	0	150,000
Total Development Budget Estimates for Sub-SubProgramme	354,000	0	354,000	150,000	0	150,000
<i>Total for Sub Sub Programme 01</i>	<i>6,677,190</i>	<i>7,846,356</i>	<i>14,523,546</i>	<i>3,473,190</i>	<i>20,347,377</i>	<i>23,820,568</i>
Total for Programme 16	6,677,190	7,846,356	14,523,546	3,473,190	20,347,377	23,820,568
Grand Total Vote 112	6,677,190	8,606,356	15,283,546	3,473,190	20,347,377	23,820,568
<i>Total Excluding Arrears</i>	<i>6,677,190</i>	<i>8,584,251</i>	<i>15,261,442</i>	<i>3,473,190</i>	<i>20,339,244</i>	<i>23,812,435</i>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,733,655	0	8,733,655	8,008,159	0	8,008,159
212 Social Contributions	92,000	0	92,000	122,000	0	122,000
221 General Use of goods and services	2,038,558	0	2,038,558	6,555,161	0	6,555,161
222 Communications	53,024	0	53,024	170,464	0	170,464
223 Utility and Property Expenses	1,022,755	0	1,022,755	1,032,755	0	1,032,755
224 Supplies and Services	88,000	0	88,000	94,000	0	94,000
225 Professional Services	0	0	0	376,094	0	376,094
227 Travel and Transport	1,974,663	0	1,974,663	6,102,912	0	6,102,912
228 Maintenance	223,547	0	223,547	584,657	0	584,657
273 Employment-related social benefits	81,239	0	81,239	116,233	0	116,233
281 Property expenses other than interest	600,000	0	600,000	600,000	0	600,000
312 Acquisition of Produced Assets	354,000	0	354,000	50,000	0	50,000
352 Financial Assets	22,105	0	22,105	8,133	0	8,133
Grand Total Vote 112	15,283,546	0	15,283,546	23,820,568	0	23,820,568
<i>Total Excluding Arrears</i>	15,261,442	0	15,261,442	23,812,435	0	23,812,435

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	979,170	0	979,170	986,370	0	986,370
211102 Contract Staff Salaries	5,344,021	0	5,344,021	2,336,821	0	2,336,821
211104 Employee Gratuity	755,625	0	755,625	930,000	0	930,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,654,840	0	1,654,840	3,754,968	0	3,754,968
212102 Medical expenses (Employees)	92,000	0	92,000	122,000	0	122,000
221001 Advertising and Public Relations	480,000	0	480,000	877,926	0	877,926
221002 Workshops, Meetings and Seminars	200,000	0	200,000	1,751,073	0	1,751,073
221003 Staff Training	200,000	0	200,000	480,000	0	480,000
221004 Recruitment Expenses	50,000	0	50,000	50,000	0	50,000
221007 Books, Periodicals & Newspapers	100,160	0	100,160	210,000	0	210,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	210,000	0	210,000
221009 Welfare and Entertainment	458,889	0	458,889	1,907,161	0	1,907,161
221011 Printing, Stationery, Photocopying and Binding	449,509	0	449,509	732,000	0	732,000
221012 Small Office Equipment	30,000	0	30,000	108,000	0	108,000
221014 Bank Charges and other Bank related costs	0	0	0	10,000	0	10,000
221016 Systems Recurrent costs	20,000	0	20,000	160,000	0	160,000
221017 Membership dues and Subscription fees.	20,000	0	20,000	59,000	0	59,000
222001 Information and Communication Technology Services.	40,000	0	40,000	140,000	0	140,000
222002 Postage and Courier	13,024	0	13,024	30,464	0	30,464
223003 Rent-Produced Assets-to private entities	738,895	0	738,895	738,895	0	738,895
223004 Guard and Security services	153,860	0	153,860	153,860	0	153,860
223005 Electricity	120,000	0	120,000	120,000	0	120,000
223006 Water	5,000	0	5,000	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	5,000	0	5,000
224004 Beddings, Clothing, Footwear and related Services	88,000	0	88,000	94,000	0	94,000
225101 Consultancy Services	0	0	0	376,094	0	376,094
227001 Travel inland	1,491,246	0	1,491,246	4,028,912	0	4,028,912
227004 Fuel, Lubricants and Oils	483,418	0	483,418	2,074,000	0	2,074,000

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	162,883	0	162,883	482,993	0	482,993
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	60,664	0	60,664	101,663	0	101,663
273102 Incapacity, death benefits and funeral expenses	32,523	0	32,523	62,523	0	62,523
273104 Pension	48,716	0	48,716	53,709	0	53,709
281401 Rent	600,000	0	600,000	600,000	0	600,000
312212 Light Vehicles - Acquisition	354,000	0	354,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	50,000	0	50,000
352899 Other Domestic Arrears Budgeting	22,105	0	22,105	8,133	0	8,133
Grand Total Vote 112	15,283,546	0	15,283,546	23,820,568	0	23,820,568
Total Excluding Arrears	15,261,442	0	15,261,442	23,812,435	0	23,812,435

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Sub-SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
Budget Output 460121 Capacity building for District Integrity Promotion Forum						
227001 Travel inland	0	101,422	101,422	0	0	0
Total Cost of Budget Output 460121	0	101,422	101,422	0	0	0
Total Cost for Department 002	0	101,422	101,422	0	0	0
Total Excluding Arrears	0	101,422	101,422	0	0	0
Department 006 Pornography Control Committee (PCC)						
Budget Output 440012 Anti-Pornography Education and Apprehension of Offenders						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	243,600	243,600	0	0	0
227001 Travel inland	0	173,474	173,474	0	0	0
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	0	0
Total Cost of Budget Output 440012	0	429,074	429,074	0	0	0
Total Cost for Department 006	0	429,074	429,074	0	0	0
Total Excluding Arrears	0	429,074	429,074	0	0	0
Department 007 Religious Affairs						
Budget Output 460124 Coordination and regulation of all religious and faith organisations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,504	11,504	0	0	0
227001 Travel inland	0	106,000	106,000	0	0	0
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	0	0
Total Cost of Budget Output 460124	0	229,504	229,504	0	0	0
Total Cost for Department 007	0	229,504	229,504	0	0	0
Total Excluding Arrears	0	229,504	229,504	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 01 Community sensitization and empowerment						
Total for Sub-SubProgramme 01	760,000	0	760,000	0	0	0
Total Excluding Arrears	760,000	0	760,000	0	0	0
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Budget Output 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	620,926	620,926
221001 Advertising and Public Relations	0	0	0	0	110,926	110,926
221002 Workshops, Meetings and Seminars	0	0	0	0	161,073	161,073
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	100,000	100,000	0	560,711	560,711
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	32,000	32,000
221012 Small Office Equipment	0	0	0	0	48,000	48,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	325,000	325,000	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	112,993	112,993
Total Cost of Budget Output 460120	0	725,000	725,000	0	2,828,631	2,828,631
Total Cost for Department 001	0	725,000	725,000	0	2,828,631	2,828,631
Total Excluding Arrears	0	725,000	725,000	0	2,828,631	2,828,631
Department 002 Ethics						
Budget Output 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	843,600	843,600
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	1,590,000	1,590,000
227001 Travel inland	0	105,350	105,350	0	628,474	628,474
227004 Fuel, Lubricants and Oils	0	0	0	0	672,000	672,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
<i>Total Cost of Budget Output 440011</i>	0	305,350	305,350	0	3,734,074	3,734,074
Total Cost for Department 002	0	305,350	305,350	0	3,734,074	3,734,074
Total Excluding Arrears	0	305,350	305,350	0	3,734,074	3,734,074
Department 003 General Administration and Support Services						
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	979,170	0	979,170	986,370	0	986,370
211104 Employee Gratuity	0	5,625	5,625	0	180,000	180,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	320,000	320,000	0	602,842	602,842
212102 Medical expenses (Employees)	0	12,000	12,000	0	22,000	22,000
221001 Advertising and Public Relations	0	10,000	10,000	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	140,000	140,000	0	590,000	590,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
222002 Postage and Courier	0	6,024	6,024	0	6,024	6,024
223004 Guard and Security services	0	14,000	14,000	0	14,000	14,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	180,000	180,000	0	552,827	552,827
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	200,000	200,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
<i>Budget Output 000014 Administrative and Support Services</i>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,664	6,664	0	21,663	21,663
273102 Incapacity, death benefits and funeral expenses	0	12,523	12,523	0	22,523	22,523
273104 Pension	0	48,716	48,716	0	53,709	53,709
281401 Rent	0	600,000	600,000	0	600,000	600,000
352899 Other Domestic Arrears Budgeting	0	22,105	22,105	0	8,133	8,133
<i>Total Cost of Budget Output 000014</i>	979,170	1,757,657	2,736,827	986,370	3,593,721	4,580,091
Total Cost for Department 003	979,170	1,757,657	2,736,827	986,370	3,593,721	4,580,091
Total Excluding Arrears	979,170	1,735,552	2,714,722	986,370	3,585,588	4,571,958
Department 004 Information and Communication						
<i>Budget Output 460122 Anti Corruption Communication and public relations</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	470,000	470,000
221001 Advertising and Public Relations	0	100,000	100,000	0	440,000	440,000
221007 Books, Periodicals & Newspapers	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	290,000	290,000
227004 Fuel, Lubricants and Oils	0	10,418	10,418	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	10,000	10,000
<i>Total Cost of Budget Output 460122</i>	0	340,418	340,418	0	1,340,000	1,340,000
Total Cost for Department 004	0	340,418	340,418	0	1,340,000	1,340,000
Total Excluding Arrears	0	340,418	340,418	0	1,340,000	1,340,000
Department 005 Law, Policy Formulation and Dissemination						
<i>Budget Output 460123 Anti-corruption legal services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	160,000	160,000	0	600,000	600,000
221009 Welfare and Entertainment	0	10,000	10,000	0	80,000	80,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Law, Policy Formulation and Dissemination						
Budget Output 460123 Anti-corruption legal services						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	240,000	240,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	9,000	9,000
225101 Consultancy Services	0	0	0	0	46,000	46,000
227001 Travel inland	0	90,000	90,000	0	1,036,972	1,036,972
227004 Fuel, Lubricants and Oils	0	89,000	89,000	0	450,000	450,000
228002 Maintenance-Transport Equipment	0	17,393	17,393	0	60,000	60,000
Total Cost of Budget Output 460123	0	419,393	419,393	0	2,551,972	2,551,972
Total Cost for Department 005	0	419,393	419,393	0	2,551,972	2,551,972
Total Excluding Arrears	0	419,393	419,393	0	2,551,972	2,551,972
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
211102 Contract Staff Salaries	5,344,021	0	5,344,021	2,336,821	0	2,336,821
211104 Employee Gratuity	0	750,000	750,000	0	750,000	750,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	531,240	531,240	0	617,600	617,600
212102 Medical expenses (Employees)	0	80,000	80,000	0	100,000	100,000
221001 Advertising and Public Relations	0	370,000	370,000	0	297,000	297,000
221003 Staff Training	0	180,000	180,000	0	430,000	430,000
221004 Recruitment Expenses	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	80,160	80,160	0	110,000	110,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	100,000	100,000
221009 Welfare and Entertainment	0	208,889	208,889	0	676,450	676,450
221011 Printing, Stationery, Photocopying and Binding	0	308,005	308,005	0	420,000	420,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
221014 Bank Charges and other Bank related costs	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	140,000	140,000

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Leadership Code Tribunal						
<i>Budget Output 460125 Adjudication of anti corruption cases</i>						
221017 Membership dues and Subscription fees.	0	17,000	17,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	120,000	120,000
222002 Postage and Courier	0	7,000	7,000	0	4,440	4,440
223003 Rent-Produced Assets-to private entities	0	738,895	738,895	0	738,895	738,895
223004 Guard and Security services	0	139,860	139,860	0	139,860	139,860
223005 Electricity	0	60,000	60,000	0	60,000	60,000
223006 Water	0	5,000	5,000	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	48,000	48,000	0	54,000	54,000
225101 Consultancy Services	0	0	0	0	130,094	130,094
227001 Travel inland	0	350,000	350,000	0	720,640	720,640
227004 Fuel, Lubricants and Oils	0	180,000	180,000	0	350,000	350,000
228002 Maintenance-Transport Equipment	0	55,490	55,490	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	54,000	54,000	0	80,000	80,000
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	40,000	40,000
<i>Total Cost of Budget Output 460125</i>	5,344,021	4,298,539	9,642,560	2,336,821	6,298,979	8,635,800
Total Cost for Department 008	5,344,021	4,298,539	9,642,560	2,336,821	6,298,979	8,635,800
Total Excluding Arrears	5,344,021	4,298,539	9,642,560	2,336,821	6,298,979	8,635,800
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
221008 Information and Communication Technology Supplies.	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	354,000	0	354,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	50,000	0	50,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
<i>Total Cost of Budget Output 000003</i>	354,000	0	354,000	150,000	0	150,000
Total Cost for Project 1620	354,000	0	354,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000
Total for Sub-SubProgramme 01	14,523,546	0	14,523,546	23,820,568	0	23,820,568
<i>Total Excluding Arrears</i>	14,501,442	0	14,501,442	23,812,435	0	23,812,435
Grand Total Vote 112	15,283,546	0	15,283,546	23,820,568	0	23,820,568
<i>Total Excluding Arrears</i>	15,261,442	0	15,261,442	23,812,435	0	23,812,435

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000	150,000	0	150,000
Total Development for the Department 003	354,000	0	354,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000
Grand Total Vote	354,000	0	354,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	354,000	0	354,000	150,000	0	150,000

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V7: External Financing for the Vote

N/A