

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Ethics and Integrity	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total for Programme	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	21,140,599	0	21,140,599
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	21,140,599	0	21,140,599

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	2,828,631	2,828,631	0	2,828,631	2,828,631
002 Ethics	0	3,734,074	3,734,074	0	3,725,941	3,725,941
003 General Administration and Support Services	986,370	3,593,721	4,580,091	648,669	9,906,121	10,554,790
004 Information and Communication	0	1,340,000	1,340,000	0	1,340,000	1,340,000
005 Law, Policy Formulation and Dissemination	0	2,551,972	2,551,972	0	2,551,972	2,551,972
008 Leadership Code Tribunal	2,336,821	6,298,979	8,635,800	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	3,323,190	20,347,377	23,670,568	648,669	20,352,665	21,001,334
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	150,000	0	150,000
Total Development Budget Estimates for Sub-SubProgramme	150,000	0	150,000	150,000	0	150,000
Total for Sub Sub Programme 01	3,473,190	20,347,377	23,820,568	798,669	20,352,665	21,151,334
<i>Total Excluding Arrears</i>	3,473,190	20,339,244	23,812,435	798,669	20,341,930	21,140,599
Grand Total Vote 112	3,473,190	20,347,377	23,820,568	798,669	20,352,665	21,151,334
<i>Total Excluding Arrears</i>	3,473,190	20,339,244	23,812,435	798,669	20,341,930	21,140,599

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	150,000	0	150,000
Total for the Department 003	150,000	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	150,000	150,000	0	150,000
Grand Total Vote	150,000	0	150,000	150,000	0	150,000
<i>Total Excluding Arrears</i>	150,000	0	150,000	150,000	0	150,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,008,159	0	8,008,159	5,836,544	0	5,836,544
212 Social Contributions	122,000	0	122,000	110,000	0	110,000
221 General Use of goods and services	6,555,161	0	6,555,161	5,998,310	0	5,998,310
222 Communications	170,464	0	170,464	281,900	0	281,900
223 Utility and Property Expenses	1,032,755	0	1,032,755	293,860	0	293,860
224 Supplies and Services	94,000	0	94,000	104,000	0	104,000
225 Professional Services	376,094	0	376,094	40,000	0	40,000
227 Travel and Transport	6,102,912	0	6,102,912	6,382,702	0	6,382,702
228 Maintenance	584,657	0	584,657	637,993	0	637,993
273 Employment-related social benefits	116,233	0	116,233	116,394	0	116,394
281 Property expenses other than interest	600,000	0	600,000	1,338,895	0	1,338,895
312 Acquisition of Produced Assets	50,000	0	50,000	0	0	0
352 Financial Assets	8,133	0	8,133	10,735	0	10,735
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	21,140,599	0	21,140,599

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	986,370	0	986,370	648,669	0	648,669
211102 Contract Staff Salaries	2,336,821	0	2,336,821	0	0	0
211104 Employee Gratuity	930,000	0	930,000	930,000	0	930,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,754,968	0	3,754,968	4,257,875	0	4,257,875
212102 Medical expenses (Employees)	122,000	0	122,000	110,000	0	110,000
221001 Advertising and Public Relations	877,926	0	877,926	734,969	0	734,969
221002 Workshops, Meetings and Seminars	1,751,073	0	1,751,073	1,183,075	0	1,183,075
221003 Staff Training	480,000	0	480,000	622,000	0	622,000
221004 Recruitment Expenses	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	210,000	0	210,000	82,672	0	82,672
221008 Information and Communication Technology Supplies.	210,000	0	210,000	230,000	0	230,000
221009 Welfare and Entertainment	1,907,161	0	1,907,161	2,036,711	0	2,036,711
221011 Printing, Stationery, Photocopying and Binding	732,000	0	732,000	716,925	0	716,925
221012 Small Office Equipment	108,000	0	108,000	188,000	0	188,000
221014 Bank Charges and other Bank related costs	10,000	0	10,000	20,958	0	20,958
221016 Systems Recurrent costs	160,000	0	160,000	90,000	0	90,000
221017 Membership dues and Subscription fees.	59,000	0	59,000	93,000	0	93,000
222001 Information and Communication Technology Services.	140,000	0	140,000	240,400	0	240,400
222002 Postage and Courier	30,464	0	30,464	41,500	0	41,500
223003 Rent-Produced Assets-to private entities	738,895	0	738,895	0	0	0
223004 Guard and Security services	153,860	0	153,860	153,860	0	153,860
223005 Electricity	120,000	0	120,000	120,000	0	120,000
223006 Water	15,000	0	15,000	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	5,000	0	5,000
224004 Beddings, Clothing, Footwear and related Services	94,000	0	94,000	104,000	0	104,000
225101 Consultancy Services	376,094	0	376,094	40,000	0	40,000
227001 Travel inland	4,028,912	0	4,028,912	4,253,588	0	4,253,588

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	2,074,000	0	2,074,000	2,129,113	0	2,129,113
228002 Maintenance-Transport Equipment	482,993	0	482,993	537,993	0	537,993
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	101,663	0	101,663	100,000	0	100,000
273102 Incapacity, death benefits and funeral expenses	62,523	0	62,523	60,000	0	60,000
273104 Pension	53,709	0	53,709	56,394	0	56,394
281401 Rent	600,000	0	600,000	1,338,895	0	1,338,895
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	4,458	0	4,458
352899 Other Domestic Arrears Budgeting	8,133	0	8,133	6,278	0	6,278
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total Excluding Arrears	23,812,435	0	23,812,435	21,140,599	0	21,140,599

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Ethics and Integrity						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Budget Output 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,926	620,926	0	810,926	810,926
221001 Advertising and Public Relations	0	110,926	110,926	0	110,926	110,926
221002 Workshops, Meetings and Seminars	0	161,073	161,073	0	183,075	183,075
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	560,711	560,711	0	560,711	560,711
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	0	0
221012 Small Office Equipment	0	48,000	48,000	0	48,000	48,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	800,000	800,000	0	800,000	800,000
227004 Fuel, Lubricants and Oils	0	152,000	152,000	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	112,993	112,993	0	112,993	112,993
Total Cost of Budget Output 460120	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Total Cost for Department 001	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Total Excluding Arrears	0	2,828,631	2,828,631	0	2,828,631	2,828,631
Department 002 Ethics						
Budget Output 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	843,600	843,600	0	1,000,000	1,000,000
221002 Workshops, Meetings and Seminars	0	1,590,000	1,590,000	0	1,000,000	1,000,000
227001 Travel inland	0	628,474	628,474	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	672,000	672,000	0	725,941	725,941
Total Cost of Budget Output 440011	0	3,734,074	3,734,074	0	3,725,941	3,725,941
Total Cost for Department 002	0	3,734,074	3,734,074	0	3,725,941	3,725,941
Total Excluding Arrears	0	3,734,074	3,734,074	0	3,725,941	3,725,941

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	986,370	0	986,370	648,669	0	648,669
211104 Employee Gratuity	0	180,000	180,000	0	431,184	431,184
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	602,842	602,842	0	400,000	400,000
212102 Medical expenses (Employees)	0	22,000	22,000	0	10,000	10,000
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	50,000	50,000	0	92,000	92,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	590,000	590,000	0	880,000	880,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	20,000	20,000	0	20,000	20,000
222002 Postage and Courier	0	6,024	6,024	0	10,000	10,000
223004 Guard and Security services	0	14,000	14,000	0	14,000	14,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	50,000	50,000
227001 Travel inland	0	552,827	552,827	0	142,828	142,828
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,663	21,663	0	20,000	20,000
273102 Incapacity, death benefits and funeral expenses	0	22,523	22,523	0	20,000	20,000
273104 Pension	0	53,709	53,709	0	56,394	56,394
281401 Rent	0	600,000	600,000	0	600,000	600,000
352882 Utility Arrears Budgeting	0	0	0	0	4,458	4,458
352899 Other Domestic Arrears Budgeting	0	8,133	8,133	0	6,278	6,278

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Total Cost of Budget Output 000014	986,370	3,593,721	4,580,091	648,669	3,607,142	4,255,811
Budget Output 460150 Leadership Code Tribunal						
211104 Employee Gratuity	0	0	0	0	498,816	498,816
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	902,050	902,050
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	297,000	297,000
221003 Staff Training	0	0	0	0	530,000	530,000
221007 Books, Periodicals & Newspapers	0	0	0	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	170,000	170,000
221009 Welfare and Entertainment	0	0	0	0	396,000	396,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	314,500	314,500
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221014 Bank Charges and other Bank related costs	0	0	0	0	20,958	20,958
221016 Systems Recurrent costs	0	0	0	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	0	0	0	200,400	200,400
222002 Postage and Courier	0	0	0	0	11,500	11,500
223004 Guard and Security services	0	0	0	0	139,860	139,860
223005 Electricity	0	0	0	0	60,000	60,000
223006 Water	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	54,000	54,000
225101 Consultancy Services	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	1,000,000	1,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	350,000	350,000
228002 Maintenance-Transport Equipment	0	0	0	0	125,000	125,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	80,000	80,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	40,000	40,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 460150 Leadership Code Tribunal						
281401 Rent	0	0	0	0	738,895	738,895
Total Cost of Budget Output 460150	0	0	0	0	6,298,979	6,298,979
Total Cost for Department 003	986,370	3,593,721	4,580,091	648,669	9,906,121	10,554,790
Total Excluding Arrears	986,370	3,585,588	4,571,958	648,669	9,895,385	10,544,054
Department 004 Information and Communication						
Budget Output 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	470,000	470,000	0	344,899	344,899
221001 Advertising and Public Relations	0	440,000	440,000	0	297,043	297,043
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	2,672	2,672
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	262,425	262,425
227001 Travel inland	0	290,000	290,000	0	232,760	232,760
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	200,200	200,200
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Budget Output 460122	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Total Cost for Department 004	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Total Excluding Arrears	0	1,340,000	1,340,000	0	1,340,000	1,340,000
Department 005 Law, Policy Formulation and Dissemination						
Budget Output 460123 Anti-corruption legal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	800,000	800,000
221009 Welfare and Entertainment	0	80,000	80,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	100,000	100,000
221012 Small Office Equipment	0	30,000	30,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	3,000	3,000
225101 Consultancy Services	0	46,000	46,000	0	0	0
227001 Travel inland	0	1,036,972	1,036,972	0	1,078,000	1,078,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	300,972	300,972
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Budget Output 460123	0	2,551,972	2,551,972	0	2,551,972	2,551,972
Total Cost for Department 005	0	2,551,972	2,551,972	0	2,551,972	2,551,972

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	2,551,972	2,551,972	0	2,551,972	2,551,972
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
211102 Contract Staff Salaries	2,336,821	0	2,336,821	0	0	0
211104 Employee Gratuity	0	750,000	750,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	617,600	617,600	0	0	0
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	297,000	297,000	0	0	0
221003 Staff Training	0	430,000	430,000	0	0	0
221004 Recruitment Expenses	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	110,000	110,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	676,450	676,450	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	420,000	420,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221014 Bank Charges and other Bank related costs	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	140,000	140,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	120,000	120,000	0	0	0
222002 Postage and Courier	0	4,440	4,440	0	0	0
223003 Rent-Produced Assets-to private entities	0	738,895	738,895	0	0	0
223004 Guard and Security services	0	139,860	139,860	0	0	0
223005 Electricity	0	60,000	60,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	54,000	54,000	0	0	0
225101 Consultancy Services	0	130,094	130,094	0	0	0
227001 Travel inland	0	720,640	720,640	0	0	0
227004 Fuel, Lubricants and Oils	0	350,000	350,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0
Total Cost of Budget Output 460125	2,336,821	6,298,979	8,635,800	0	0	0
Total Cost for Department 008	2,336,821	6,298,979	8,635,800	0	0	0
Total Excluding Arrears	2,336,821	6,298,979	8,635,800	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
Budget Output 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	100,000	0	100,000	50,000	0	50,000
221012 Small Office Equipment	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Budget Output 000003	150,000	0	150,000	150,000	0	150,000
Total Cost for Project 1620	150,000	0	150,000	150,000	0	150,000
Total Excluding Arrears	150,000	0	150,000	150,000	0	150,000
Total for Sub-SubProgramme 01	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total Excluding Arrears	23,812,435	0	23,812,435	21,140,599	0	21,140,599
Grand Total Vote 112	23,820,568	0	23,820,568	21,151,334	0	21,151,334
Total Excluding Arrears	23,812,435	0	23,812,435	21,140,599	0	21,140,599

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V7: External Financing for the Vote

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V8: NTR Projections (Uganda Shillings Billions)