

# VOTE: 112 Directorate of Ethics and Integrity(DEI)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE</b>			
01 Ethics and Integrity	760,000	0	760,000
<b>Total for Programme</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
<i>Total Excluding Arrears</i>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
<b>Programme: 16 GOVERNANCE AND SECURITY</b>			
01 Ethics and Integrity	7,523,546	0	7,523,546
<b>Total for Programme</b>	<b>7,523,546</b>	<b>0</b>	<b>7,523,546</b>
<i>Total Excluding Arrears</i>	<b>7,501,442</b>	<b>0</b>	<b>7,501,442</b>
<b>Grand Total Vote 112</b>	<b>8,283,546</b>	<b>0</b>	<b>8,283,546</b>
<i>Total Excluding Arrears</i>	<b>8,261,442</b>	<b>0</b>	<b>8,261,442</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub SubProgramme 01 Ethics and Integrity			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Ethics	0	101,422	101,422
006 Pornography Control Committee (PCC)	0	429,074	429,074
007 Religious Affairs	0	229,504	229,504
Total Recurrent Budget Estimates for Sub-SubProgramme	0	760,000	760,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	760,000	760,000
Total Excluding Arrears	0	760,000	760,000
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 01 Ethics and Integrity			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	125,000	125,000
002 Ethics	0	205,350	205,350
003 General Administration and Support Services	979,170	1,757,657	2,736,827
004 Information and Communication	0	190,418	190,418
005 Law, Policy Formulation and Dissemination	0	269,393	269,393
008 Leadership Code Tribunal	2,344,021	1,298,539	3,642,560
Total Recurrent Budget Estimates for Sub-SubProgramme	3,323,190	3,846,356	7,169,546
Development Budget Estimates	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000
Total Development Budget Estimates for Sub-SubProgramme	354,000	0	354,000
Total for Sub Sub Programme 01	3,677,190	3,846,356	7,523,546
Total Excluding Arrears	3,677,190	3,824,251	7,501,442
Grand Total Vote 112	3,677,190	4,606,356	8,283,546
Total Excluding Arrears	3,677,190	4,584,251	8,261,442

# VOTE: 112 Directorate of Ethics and Integrity(DEI)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 05 Anti-Corruption and Accountability</b>			
<b>Sub SubProgramme 01 Ethics and Integrity</b>			
<b>Department 003 General Administration and Support Services</b>			
1620 Retooling of Directorate of Ethics and Integrity	354,000	0	354,000
<b>Total for the Department 003</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>
<i>Total Excluding Arrears</i>	<b>354,000</b>	<b>0</b>	<b>354,000</b>
<b>Grand Total Vote 112</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>
<i>Total Excluding Arrears</i>	<b>354,000</b>	<b>0</b>	<b>354,000</b>

# VOTE: 112 Directorate of Ethics and Integrity(DEI)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	4,299,476	0	4,299,476
212 Social Contributions	12,000	0	12,000
221 General Use of goods and services	650,776	0	650,776
222 Communications	39,524	0	39,524
223 Utility and Property Expenses	955,235	0	955,235
224 Supplies and Services	88,000	0	88,000
227 Travel and Transport	1,064,246	0	1,064,246
228 Maintenance	128,056	0	128,056
273 Employment-related social benefits	70,128	0	70,128
281 Property expenses other than interest	600,000	0	600,000
312 Acquisition of Produced Assets	354,000	0	354,000
412 Borrowing - Repayments	22,105	0	22,105
<b>Grand Total Vote 112</b>	<b>8,283,546</b>	<b>0</b>	<b>8,283,546</b>
<i>Total Excluding Arrears</i>	<b>8,261,442</b>	<b>0</b>	<b>8,261,442</b>

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
211101 General Staff Salaries	979,170	0	979,170
211102 Contract Staff Salaries	2,344,021	0	2,344,021
211104 Employee Gratuity	22,371	0	22,371
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	953,915	0	953,915
212102 Medical expenses (Employees)	12,000	0	12,000
221001 Advertising and Public Relations	50,418	0	50,418
221002 Workshops, Meetings and Seminars	100,000	0	100,000
221003 Staff Training	20,000	0	20,000
221007 Books, Periodicals & Newspapers	30,160	0	30,160
221008 Information and Communication Technology Supplies.	20,000	0	20,000
221009 Welfare and Entertainment	220,000	0	220,000
221011 Printing, Stationery, Photocopying and Binding	167,199	0	167,199
221012 Small Office Equipment	10,000	0	10,000
221016 Systems Recurrent costs	20,000	0	20,000
221017 Membership dues and Subscription fees.	13,000	0	13,000
222001 Information and Communication Technology Services.	30,000	0	30,000
222002 Postage and Courier	9,524	0	9,524
223003 Rent-Produced Assets-to private entities	738,895	0	738,895
223004 Guard and Security services	86,340	0	86,340
223005 Electricity	120,000	0	120,000
223006 Water	10,000	0	10,000
224004 Beddings, Clothing, Footwear and related Services	88,000	0	88,000
227001 Travel inland	791,246	0	791,246
227004 Fuel, Lubricants and Oils	273,000	0	273,000
228002 Maintenance-Transport Equipment	121,393	0	121,393
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	6,664	0	6,664
273102 Incapacity, death benefits and funeral expenses	21,412	0	21,412
273104 Pension	48,716	0	48,716
281401 Rent	600,000	0	600,000

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<i>Thousand Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<i>Items</i>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
312212 Light Vehicles - Acquisition	200,000	0	<b>200,000</b>
312229 Other ICT Equipment - Acquisition	74,000	0	<b>74,000</b>
312235 Furniture and Fittings - Acquisition	80,000	0	<b>80,000</b>
412711 Arrears	22,105	0	<b>22,105</b>
<b>Grand Total Vote 112</b>	<b>8,283,546</b>	<b>0</b>	<b>8,283,546</b>
<i>Total Excluding Arrears</i>	<b>8,261,442</b>	<b>0</b>	<b>8,261,442</b>

# VOTE: 112 Directorate of Ethics and Integrity(DEI)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 15 COMMUNITY MOBILIZATION AND MINDSET CHANGE			
SubProgramme 01 Community sensitization and empowerment			
Sub-SubProgramme 01 Ethics and Integrity			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Ethics			
Budget Output 460121 Capacity building for District Integrity Promotion Forum			
227001 Travel inland	0	101,422	101,422
Total Cost of Budget Output 460121	0	101,422	101,422
Total Cost for Department 002	0	101,422	101,422
Total Excluding Arrears	0	101,422	101,422
Department 006 Pornography Control Committee (PCC)			
Budget Output 440012 Anti-Ponorgraphy Education and Apprehension of Offenders			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	243,600	243,600
227001 Travel inland	0	173,474	173,474
227004 Fuel, Lubricants and Oils	0	12,000	12,000
Total Cost of Budget Output 440012	0	429,074	429,074
Total Cost for Department 006	0	429,074	429,074
Total Excluding Arrears	0	429,074	429,074
Department 007 Religious Affairs			
Budget Output 460124 Coordination and regulation of all religious and faith organisations			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	11,504	11,504
227001 Travel inland	0	106,000	106,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000
Total Cost of Budget Output 460124	0	229,504	229,504
Total Cost for Department 007	0	229,504	229,504
Total Excluding Arrears	0	229,504	229,504
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	760,000	0	760,000
Total Excluding Arrears	760,000	0	760,000

# VOTE: 112 Directorate of Ethics and Integrity(DEI)

Thousands Uganda Shillings		2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY				
SubProgramme 05 Anti-Corruption and Accountability				
Sub-SubProgramme 01 Ethics and Integrity				
Recurrent Budget Estimates				
	Wage	NonWage	Total	
Department 001 Coordination of National Anti-Corruption Strategies (NACS)				
Budget Output 460120 Anti Corruption Inter-Agency Forum services				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	
227001 Travel inland	0	45,000	45,000	
Total Cost of Budget Output 460120	0	125,000	125,000	
Total Cost for Department 001	0	125,000	125,000	
Total Excluding Arrears	0	125,000	125,000	
Department 002 Ethics				
Budget Output 440011 National Ethical Education and Outreach				
221002 Workshops, Meetings and Seminars	0	100,000	100,000	
227001 Travel inland	0	105,350	105,350	
Total Cost of Budget Output 440011	0	205,350	205,350	
Total Cost for Department 002	0	205,350	205,350	
Total Excluding Arrears	0	205,350	205,350	
Department 003 General Administration and Support Services				
Budget Output 000014 Administrative and Support Services				
211101 General Staff Salaries	979,170	0	979,170	
211104 Employee Gratuity	0	5,625	5,625	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	320,000	320,000	
212102 Medical expenses (Employees)	0	12,000	12,000	
221001 Advertising and Public Relations	0	10,000	10,000	
221003 Staff Training	0	20,000	20,000	
221007 Books, Periodicals & Newspapers	0	10,000	10,000	
221008 Information and Communication Technology Supplies.	0	10,000	10,000	
221009 Welfare and Entertainment	0	140,000	140,000	
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	
221012 Small Office Equipment	0	10,000	10,000	
221016 Systems Recurrent costs	0	20,000	20,000	
222001 Information and Communication Technology Services.	0	20,000	20,000	
222002 Postage and Courier	0	6,024	6,024	
223004 Guard and Security services	0	14,000	14,000	
223005 Electricity	0	60,000	60,000	

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Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 003 General Administration and Support Services			
Budget Output 000014 Administrative and Support Services			
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000
227001 Travel inland	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,664	6,664
273102 Incapacity, death benefits and funeral expenses	0	12,523	12,523
273104 Pension	0	48,716	48,716
281401 Rent	0	600,000	600,000
Total Cost of Budget Output 000014	979,170	1,735,552	2,714,722
Total Cost for Department 003	979,170	1,735,552	2,714,722
Total Excluding Arrears	979,170	1,735,552	2,714,722
Department 004 Information and Communication			
Budget Output 460122 Anti Corruption Communication and public relations			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000
221001 Advertising and Public Relations	0	10,418	10,418
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000
227001 Travel inland	0	30,000	30,000
Total Cost of Budget Output 460122	0	190,418	190,418
Total Cost for Department 004	0	190,418	190,418
Total Excluding Arrears	0	190,418	190,418
Department 005 Law, Policy Formulation and Dissemination			
Budget Output 460123 Anti-corruption legal services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	3,000	3,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	69,000	69,000
228002 Maintenance-Transport Equipment	0	17,393	17,393
Total Cost of Budget Output 460123	0	269,393	269,393
Total Cost for Department 005	0	269,393	269,393

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Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Total Excluding Arrears	0	269,393	269,393
Department 008 Leadership Code Tribunal			
Budget Output 460125 Adjudication of anti corruption cases			
211102 Contract Staff Salaries	2,344,021	0	2,344,021
211104 Employee Gratuity	0	16,746	16,746
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,315	10,315
221001 Advertising and Public Relations	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	20,160	20,160
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	55,694	55,694
221017 Membership dues and Subscription fees.	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000
222002 Postage and Courier	0	3,500	3,500
223003 Rent-Produced Assets-to private entities	0	738,895	738,895
223004 Guard and Security services	0	72,340	72,340
223005 Electricity	0	60,000	60,000
223006 Water	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	48,000	48,000
227001 Travel inland	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	54,000	54,000
273102 Incapacity, death benefits and funeral expenses	0	8,889	8,889
Total Cost of Budget Output 460125	2,344,021	1,298,539	3,642,560
Total Cost for Department 008	2,344,021	1,298,539	3,642,560
Total Excluding Arrears	2,344,021	1,298,539	3,642,560
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	200,000	0	200,000
312229 Other ICT Equipment - Acquisition	74,000	0	74,000
312235 Furniture and Fittings - Acquisition	80,000	0	80,000
Total Cost of Budget Output 000003	354,000	0	354,000

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Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	GoU	External Fin.	Total
Total Cost for Project 1620	354,000	0	354,000
Total Excluding Arrears	354,000	0	354000
Total for Sub-SubProgramme 01	7,501,442	0	7,501,442
Total Excluding Arrears	7,501,442	0	7,501,442
Grand Total Vote 112	8,261,442	0	8,261,442
Total Excluding Arrears	8,261,442	0	8,261,442

**VOTE: 112** Directorate of Ethics and Integrity(DEI)

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Table V7: External Financing for the Vote

N / A