

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Criminalistics and Laboratory Services	0	100,000	100,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	2,000,000	2,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	2,000,000	2,000,000
Total for Programme 19	0	100,000	100,000	0	2,000,000	2,000,000
Grand Total Vote 135	26,400,880	13,960,536	40,361,417	27,631,060	15,203,564	42,834,625
Total Excluding Arrears	26,400,880	13,960,536	40,361,417	27,631,060	15,203,564	42,834,625

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	5,427,962	0	5,427,962	6,935,357	0	6,935,357
212 Social Contributions	46,000	0	46,000	56,000	0	56,000
221 General Use of goods and services	2,607,718	0	2,607,718	3,242,717	0	3,242,717
223 Utility and Property Expenses	601,840	0	601,840	651,840	0	651,840
224 Supplies and Services	5,131,838	0	5,131,838	6,114,819	0	6,114,819
225 Professional Services	620,000	0	620,000	370,000	0	370,000
227 Travel and Transport	1,582,695	0	1,582,695	1,304,000	0	1,304,000
228 Maintenance	930,000	0	930,000	1,440,000	0	1,440,000
273 Employment-related social benefits	1,078,818	0	1,078,818	235,346	0	235,346
312 Acquisition of Produced Assets	6,216,000	0	6,216,000	22,484,546	0	22,484,546
313 Major Repairs, Overhaul and Improvement to Produced Assets	16,118,546	0	16,118,546	0	0	0
Grand Total Vote 135	40,361,417	0	40,361,417	42,834,625	0	42,834,625
Total Excluding Arrears	40,361,417	0	40,361,417	42,834,625	0	42,834,625

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	3,606,334	0	3,606,334	4,836,514	0	4,836,514
211102 Contract Staff Salaries	60,000	0	60,000	60,000	0	60,000
211104 Employee Gratuity	0	0	0	76,500	0	76,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,761,628	0	1,761,628	1,962,343	0	1,962,343
212101 Social Security Contributions	0	0	0	6,000	0	6,000
212102 Medical expenses (Employees)	40,000	0	40,000	50,000	0	50,000
212201 Social Security Contributions	6,000	0	6,000	0	0	0
221001 Advertising and Public Relations	30,000	0	30,000	30,000	0	30,000
221002 Workshops, Meetings and Seminars	548,718	0	548,718	764,272	0	764,272
221003 Staff Training	400,000	0	400,000	662,181	0	662,181
221004 Recruitment Expenses	30,000	0	30,000	49,000	0	49,000
221007 Books, Periodicals & Newspapers	35,000	0	35,000	80,000	0	80,000
221008 Information and Communication Technology Supplies.	230,000	0	230,000	305,464	0	305,464
221009 Welfare and Entertainment	317,000	0	317,000	337,000	0	337,000
221011 Printing, Stationery, Photocopying and Binding	719,000	0	719,000	704,000	0	704,000
221012 Small Office Equipment	24,000	0	24,000	8,000	0	8,000
221016 Systems Recurrent costs	190,000	0	190,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	84,000	0	84,000	122,800	0	122,800
223001 Property Management Expenses	140,000	0	140,000	200,000	0	200,000
223002 Property Rates	50,000	0	50,000	50,000	0	50,000
223004 Guard and Security services	71,840	0	71,840	71,840	0	71,840
223005 Electricity	300,000	0	300,000	290,000	0	290,000
223006 Water	40,000	0	40,000	40,000	0	40,000
224004 Beddings, Clothing, Footwear and related Services	40,000	0	40,000	30,000	0	30,000
224009 Classified Expenditure	4,391,838	0	4,391,838	5,200,000	0	5,200,000
224010 Protective Gear	120,000	0	120,000	120,000	0	120,000
224011 Research Expenses	580,000	0	580,000	764,819	0	764,819
225101 Consultancy Services	200,000	0	200,000	100,000	0	100,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	400,000	0	400,000	0	0	0
225204 Monitoring and Supervision of capital work	20,000	0	20,000	270,000	0	270,000
227001 Travel inland	923,695	0	923,695	645,000	0	645,000
227004 Fuel, Lubricants and Oils	659,000	0	659,000	659,000	0	659,000
228001 Maintenance-Buildings and Structures	30,000	0	30,000	55,000	0	55,000
228002 Maintenance-Transport Equipment	200,000	0	200,000	200,000	0	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	700,000	0	700,000	1,185,000	0	1,185,000
273102 Incapacity, death benefits and funeral expenses	50,000	0	50,000	40,000	0	40,000
273104 Pension	332,279	0	332,279	195,346	0	195,346
273105 Gratuity	696,539	0	696,539	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	14,750,000	0	14,750,000
312149 Other Land Improvements - Acquisition	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	0	0	0	1,090,000	0	1,090,000
312219 Other Transport equipment - Acquisition	700,000	0	700,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	190,000	0	190,000
312229 Other ICT Equipment - Acquisition	516,000	0	516,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	50,000	0	50,000
312311 Classified Assets - Acquisition	4,900,000	0	4,900,000	6,144,546	0	6,144,546
312423 Computer Software - Acquisition	0	0	0	160,000	0	160,000
313121 Non-Residential Buildings - Improvement	16,118,546	0	16,118,546	0	0	0
Grand Total Vote 135	40,361,417	0	40,361,417	42,834,625	0	42,834,625
Total Excluding Arrears	40,361,417	0	40,361,417	42,834,625	0	42,834,625

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Vote Function 01 Forensic and General Scientific Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Criminalistics and Laboratory Services						
Key Service Area 460052 Criminalistics and Laboratory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	200,000	200,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	40,000	40,000
221003 Staff Training	0	150,000	150,000	0	161,200	161,200
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	65,000	65,000
221012 Small Office Equipment	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	28,800	28,800
224009 Classified Expenditure	0	3,098,723	3,098,723	0	2,000,000	2,000,000
224010 Protective Gear	0	40,000	40,000	0	40,000	40,000
224011 Research Expenses	0	0	0	0	60,000	60,000
227001 Travel inland	0	186,695	186,695	0	0	0
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	150,000	150,000
228001 Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	400,000	400,000	0	550,000	550,000
Total Cost of Key Service Area 460052	0	4,455,418	4,455,418	0	3,392,000	3,392,000
Total Cost for Department 001	0	4,455,418	4,455,418	0	3,392,000	3,392,000
Total Excluding Arrears	0	4,455,418	4,455,418	0	3,392,000	3,392,000
Department 002 Administrative and Support Services						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	20,000	20,000
221003 Staff Training	0	5,000	5,000	0	5,000	5,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administrative and Support Services						
Key Service Area 000001 Audit and Risk Management						
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	30,000	30,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000001	0	106,000	106,000	0	96,000	96,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	25,000	25,000
221003 Staff Training	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000004	0	209,000	209,000	0	199,000	199,000
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	601,999	601,999	0	600,000	600,000
221002 Workshops, Meetings and Seminars	0	368,718	368,718	0	350,000	350,000
221003 Staff Training	0	30,000	30,000	0	170,181	170,181
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	140,000	140,000	0	140,000	140,000
221012 Small Office Equipment	0	4,000	4,000	0	1,000	1,000
224011 Research Expenses	0	40,000	40,000	0	69,819	69,819
225101 Consultancy Services	0	200,000	200,000	0	100,000	100,000
227001 Travel inland	0	150,000	150,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	35,000	35,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administrative and Support Services						
Total Cost of Key Service Area 000006	0	1,593,717	1,593,717	0	1,630,000	1,630,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	12,000	12,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 000007	0	137,000	137,000	0	167,000	167,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	30,000	30,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	54,000	54,000	0	54,000	54,000
Total Cost of Key Service Area 000013	0	124,000	124,000	0	124,000	124,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	3,606,334	0	3,606,334	4,836,514	0	4,836,514
211102 Contract Staff Salaries	60,000	0	60,000	60,000	0	60,000
211104 Employee Gratuity	0	0	0	0	76,500	76,500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	469,629	469,629	0	481,615	481,615
212101 Social Security Contributions	0	0	0	0	6,000	6,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
212201 Social Security Contributions	0	6,000	6,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	70,000	70,000
221003 Staff Training	0	50,000	50,000	0	70,000	70,000
221004 Recruitment Expenses	0	30,000	30,000	0	49,000	49,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administrative and Support Services						
Key Service Area 000014 Administrative and Support Services						
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	230,000	230,000	0	305,464	305,464
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	300,000	300,000	0	300,000	300,000
221012 Small Office Equipment	0	20,000	20,000	0	5,000	5,000
221016 Systems Recurrent costs	0	60,000	60,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	40,000	40,000
223001 Property Management Expenses	0	120,000	120,000	0	160,000	160,000
223002 Property Rates	0	50,000	50,000	0	50,000	50,000
223004 Guard and Security services	0	31,840	31,840	0	31,840	31,840
223005 Electricity	0	220,000	220,000	0	220,000	220,000
223006 Water	0	20,000	20,000	0	20,000	20,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	30,000	30,000
225204 Monitoring and Supervision of capital work	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	177,000	177,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	250,000	250,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
273102 Incapacity, death benefits and funeral expenses	0	50,000	50,000	0	40,000	40,000
273104 Pension	0	332,279	332,279	0	195,346	195,346
273105 Gratuity	0	696,539	696,539	0	0	0
Total Cost of Key Service Area 000014	3,666,334	3,618,286	7,284,620	4,896,514	3,050,764	7,947,279
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	195,728	195,728
221002 Workshops, Meetings and Seminars	0	0	0	0	204,272	204,272
Total Cost of Key Service Area 000063	0	0	0	0	400,000	400,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	3,666,334	5,788,003	9,454,338	4,896,514	5,666,764	10,563,279
Total Excluding Arrears	3,666,334	5,788,003	9,454,338	4,896,514	5,666,764	10,563,279
Department 003 Quality and Chemical Verification Services						
Key Service Area 460126 Quality and Chemical Verification Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	150,000	150,000
221003 Staff Training	0	100,000	100,000	0	155,800	155,800
221009 Welfare and Entertainment	0	60,000	60,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	50,000	50,000
224009 Classified Expenditure	0	833,115	833,115	0	840,000	840,000
224010 Protective Gear	0	40,000	40,000	0	40,000	40,000
224011 Research Expenses	0	540,000	540,000	0	635,000	635,000
227001 Travel inland	0	120,000	120,000	0	115,000	115,000
227004 Fuel, Lubricants and Oils	0	77,000	77,000	0	77,000	77,000
228001 Maintenance-Buildings and Structures	0	30,000	30,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	495,000	495,000
Total Cost of Key Service Area 460126	0	2,330,115	2,330,115	0	2,717,800	2,717,800
Total Cost for Department 003	0	2,330,115	2,330,115	0	2,717,800	2,717,800
Total Excluding Arrears	0	2,330,115	2,330,115	0	2,717,800	2,717,800
Department 004 Regional Forensic Laboratories						
Key Service Area 460127 Regional Forensic Laboratories services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	200,000	200,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	65,000	65,000	0	70,000	70,000
221009 Welfare and Entertainment	0	35,000	35,000	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	50,000	50,000
221016 Systems Recurrent costs	0	50,000	50,000	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Regional Forensic Laboratories						
Key Service Area 460127 Regional Forensic Laboratories services						
223001 Property Management Expenses	0	20,000	20,000	0	40,000	40,000
223004 Guard and Security services	0	40,000	40,000	0	40,000	40,000
223005 Electricity	0	80,000	80,000	0	70,000	70,000
223006 Water	0	20,000	20,000	0	20,000	20,000
224009 Classified Expenditure	0	460,000	460,000	0	460,000	460,000
224010 Protective Gear	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	100,000	100,000	0	95,000	95,000
227004 Fuel, Lubricants and Oils	0	67,000	67,000	0	67,000	67,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	140,000	140,000
Total Cost of Key Service Area 460127	0	1,287,000	1,287,000	0	1,427,000	1,427,000
Total Cost for Department 004	0	1,287,000	1,287,000	0	1,427,000	1,427,000
Total Excluding Arrears	0	1,287,000	1,287,000	0	1,427,000	1,427,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1868 Institutional Development for Directorate of Government Analytical Laboratory						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	400,000	0	400,000	0	0	0
225204 Monitoring and Supervision of capital work	0	0	0	250,000	0	250,000
312121 Non-Residential Buildings - Acquisition	0	0	0	14,750,000	0	14,750,000
312149 Other Land Improvements - Acquisition	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	0	0	0	1,090,000	0	1,090,000
312219 Other Transport equipment - Acquisition	700,000	0	700,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	190,000	0	190,000
312229 Other ICT Equipment - Acquisition	516,000	0	516,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	50,000	0	50,000
312311 Classified Assets - Acquisition	4,900,000	0	4,900,000	6,144,546	0	6,144,546
312423 Computer Software - Acquisition	0	0	0	160,000	0	160,000
313121 Non-Residential Buildings - Improvement	16,118,546	0	16,118,546	0	0	0
Total Cost of Key Service Area 000003	22,734,546	0	22,734,546	22,734,546	0	22,734,546

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1868	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Total Excluding Arrears	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Total for Vote Function 01	40,261,417	0	40,261,417	40,834,625	0	40,834,625
Total Excluding Arrears	40,261,417	0	40,261,417	40,834,625	0	40,834,625
Programme 19 Administration of Justice						
Vote Function 01 Forensic and General Scientific Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Criminalistics and Laboratory Services						
Key Service Area 610023 Forensic Scientific Services						
224009 Classified Expenditure	0	0	0	0	1,900,000	1,900,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 610023	0	100,000	100,000	0	2,000,000	2,000,000
Total Cost for Department 001	0	100,000	100,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	100,000	100,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	100,000	0	100,000	2,000,000	0	2,000,000
Total Excluding Arrears	100,000	0	100,000	2,000,000	0	2,000,000
Grand Total Vote 135	40,361,417	0	40,361,417	42,834,625	0	42,834,625
Total Excluding Arrears	40,361,417	0	40,361,417	42,834,625	0	42,834,625

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Forensic and General Scientific Services						
Department 002 Administrative and Support Services						
1868 Institutional Development for Directorate of Government Analytical Laboratory	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Total Development for the Department 002	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Total Excluding Arrears	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Grand Total Vote	22,734,546	0	22,734,546	22,734,546	0	22,734,546
Total Excluding Arrears	22,734,546	0	22,734,546	22,734,546	0	22,734,546

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V7: External Financing for the Vote

VOTE: 135 Directorate of Government Analytical Laboratory (DGAL)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142215	Agency Fees	0.650	0.700
Total		0.650	0.700