

# **VOTE: 133 Directorate of Public Prosecution (DPP)**

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## **I. VOTE MISSION STATEMENT**

To manage and prosecute criminal cases in the courts of judicature in order to reduce the rate of crime in the Country.

## **II. STRATEGIC OBJECTIVE**

To examine and prosecute all criminal cases, recover proceeds of crime, maintain international cooperation in criminal matters, ensure adherence to criminal prosecution standards and provide policy direction and ensure the provision of effective and efficient support service in the Office of the Director of Public Prosecution.

## **III. MAJOR ACHIEVEMENTS IN 2023/24**

### **CRIMINAL PROSECUTIONS SERVICES**

Appeals & Miscellaneous Applications prosecuted 95 Criminal cases. Gender, Children & Sexual offences prosecuted 437 criminal cases, perused 1,881 & sanctioned 1,088 new cases for prosecutions. Committed 330 new cases to the High Court. General Casework prosecuted 45,901 cases and sanctioned 14,818 cases; committed 613 new cases to the High Court. Handled 56 cases by PLI. Land Crimes perused 1,654 new case files. Sanctioned 1,067 new cases & handled 10 cases by PLI. Anti-Corruption registered 16 new cases in court, prosecuted 82 cases. Handled 46 by PLI, & perused 133 new corruption related files. International Crimes prosecuted 30 cases, perused 64 New case files and handled 18 Criminal cases by PLI.

### **INSPECTION RESEARCH AND QUALITY ASSURANCE**

Inspection and Quality Assurance made consultations to review performance standards manual(s)held, 1 Field visit to sample the quality of legal opinions and mentoring of staff undertaken, 1 Inspection exercise undertaken to track adherence to performance standards while Research & Training trained 135 officers.

### **GENERAL ADMINISTRATION AND SUPPORT SERVICES**

Briefs on ODPP operations & emerging areas issued out to guide prosecutions. International Cooperation processed 7 MLA request and participated in 5 international engagements. ICT developed technical specifications to connect additional offices that are already on PROCAMIS & E-Services and PROCAMIS upgraded to version 1.39.0 build 694.1.2 to resolve a number of technical issues on the system. Field Operations had 6,605 Human rights violation cases prosecuted, 1 Performance appraisal exercise in Regional Offices monitored, 1 Field visit conducted.

# VOTE: 133 Directorate of Public Prosecution (DPP)

## IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2023/24		2024/25	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2025/26	2026/27	2027/28	2028/29	
<b>Recurrent</b>	Wage	32.462	14.041	29.082	30.536	32.063	33.666	35.257
	Non-Wage	42.964	16.186	42.074	42.915	50.211	57.742	69.291
<b>Devt.</b>	GoU	17.041	0.000	17.041	17.893	20.577	22.634	27.161
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>92.467</b>	<b>30.227</b>	<b>88.197</b>	<b>91.344</b>	<b>102.851</b>	<b>114.043</b>	<b>131.709</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>92.467</b>	<b>30.227</b>	<b>88.197</b>	<b>91.344</b>	<b>102.851</b>	<b>114.043</b>	<b>131.709</b>
Arrears		0.000	0.000	0.019	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>92.467</b>	<b>30.227</b>	<b>88.216</b>	<b>91.344</b>	<b>102.851</b>	<b>114.043</b>	<b>131.709</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>92.467</b>	<b>30.227</b>	<b>88.197</b>	<b>91.344</b>	<b>102.851</b>	<b>114.043</b>	<b>131.709</b>

# VOTE: 133 Directorate of Public Prosecution (DPP)

Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2024/25	
	Recurrent	Development
<b>Programme:16 Governance And Security</b>	<b>59.533</b>	<b>17.041</b>
<b>SubProgramme:02 Security</b>	<b>2.249</b>	<b>0.000</b>
<b>Sub SubProgramme:02 International Affairs</b>	<b>2.249</b>	<b>0.000</b>
002 International Crimes	2.249	0.000
<b>SubProgramme:04 Access to Justice</b>	<b>54.935</b>	<b>17.041</b>
<b>Sub SubProgramme:02 International Affairs</b>	<b>1.189</b>	<b>0.000</b>
001 International Cooperation	1.189	0.000
<b>Sub SubProgramme:03 Management and Support Services</b>	<b>53.745</b>	<b>17.041</b>
001 Field operations	23.629	0.000
002 Finance and Administration	22.402	14.641
003 Information and Communication Technology	4.897	2.400
004 Witness Protection and Victims Empowerment	2.817	0.000
<b>SubProgramme:05 Anti-Corruption and Accountability</b>	<b>2.350</b>	<b>0.000</b>
<b>Sub SubProgramme:01 Inspection and Quality Assurance Services</b>	<b>2.350</b>	<b>0.000</b>
002 Inspection and Quality Assurance	1.048	0.000
003 Research and Training	1.302	0.000
<b>Programme:19 Administration Of Justice</b>	<b>11.623</b>	<b>0.000</b>
<b>SubProgramme:02 Civil and Criminal Justice</b>	<b>11.623</b>	<b>0.000</b>
<b>Sub SubProgramme:04 Prosecution</b>	<b>11.623</b>	<b>0.000</b>
001 Anti-Corruption	1.928	0.000
002 Appeals & Miscellaneous Applications	0.711	0.000
003 Gender, Children & Sexual(GC & S)offences	0.868	0.000
004 General Casework	6.978	0.000
005 Land crimes	1.137	0.000
<b>Total for the Vote</b>	<b>71.156</b>	<b>17.041</b>

# VOTE: 133 Directorate of Public Prosecution (DPP)

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub SubProgramme: 02 International Affairs

Department: 002 International Crimes

Budget Output: 460063 International and Transnational organised crime cases management

PIAP Output: ODPP staff Equipped with special office equipment (e.g. computers, printers, Photocopiers, etc.) to handle human trafficking

Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of ODPP offices equipped with special office equipment to handle human trafficking cases	Number	2018	1	2	0	1

SubProgramme: 04 Access to Justice

Sub SubProgramme: 02 International Affairs

Department: 001 International Cooperation

Budget Output: 460061 International Cooperation in criminal matters managed

PIAP Output: Extradition requests processed and handled

Programme Intervention: 160506 Strengthen response to crime

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Extradition requests processed and handled	Number	2021	2	4	4	4

Sub SubProgramme: 03 Management and Support Services

Department: 001 Field operations

Budget Output: 460065 Management of Human rights cases and complaints

PIAP Output: Human rights cases and complaints managed and prosecuted

Programme Intervention: 160506 Strengthen response to crime

**VOTE: 133 Directorate of Public Prosecution (DPP)**

Sub SubProgramme: 03 Management and Support Services

Department: 001 Field operations

Budget Output: 460065 Management of Human rights cases and complaints

PIAP Output: Human rights cases and complaints managed and prosecuted

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of human rights cases prosecuted	Percentage					80%

PIAP Output: M&amp;E undertaken

Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Monitoring reports prepared	Number					4

Department: 002 Finance and Administration

Budget Output: 000001 Audit and Risk Management

PIAP Output: Internal audits undertaken

Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No of internal audit reports prepared	Number	2020	4	4	2	4

Budget Output: 000010 Leadership and Management

PIAP Output: Administration support services provided

Programme Intervention: 160605 Undertake financing and administration of programme services

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2020	10	12	5	12

**VOTE: 133 Directorate of Public Prosecution (DPP)****Sub SubProgramme: 03 Management and Support Services****Department: 002 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of reports prepared	Number	2020	6	6	5	6

**Department: 003 Information and Communication Technology****Budget Output: 460069 Security and ICT Infrastructure Development****PIAP Output: Information and Communication Technologies services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of stations connected to information and communication services	Number	2020	5	10	0	10

**Project: 1346 Enhancing Prosecution Services for all (EPSFA)****Budget Output: 000017 Infrastructure Development and Management****PIAP Output: ODPP Regional Offices Constructed****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of ODPP Regional Offices Constructed	Number			2	0	3

**Project: 1645 Retooling of Office of the Director of Public Prosecutions****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: ODPP owned non-residential premises renovated****Programme Intervention: 160605 Undertake financing and administration of programme services**

**VOTE: 133 Directorate of Public Prosecution (DPP)****Sub SubProgramme: 03 Management and Support Services****Project: 1645 Retooling of Office of the Director of Public Prosecutions****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: ODPP owned non-residential premises renovated**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of office premises renovated	Number			6	0	4

**PIAP Output: Office and residential furniture procured****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of ODPP offices supplied with furniture	Number			40	0	40

**PIAP Output: Transport equipment procured****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of transport equipment procured	Number	2022	38	40	0	40

**PIAP Output: ICT equipment acquired and installed****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of personal computers sets acquired and installed in ODPP field stations	Number			20	0	30

**SubProgramme: 05 Anti-Corruption and Accountability**

**VOTE: 133 Directorate of Public Prosecution (DPP)****Sub SubProgramme: 01 Inspection and Quality Assurance Services****Department: 002 Inspection and Quality Assurance****Budget Output: 460058 Prosecution Inspection and Quality Assurance services****PIAP Output: Prosecution standards adhered to by ODPP offices and Agencies with delegated prosecutorial functions****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
No. of ODPP offices and Delegated prosecuting Agencies adhering to set standards	Number	2020	100	120	39	125

**Department: 003 Research and Training****Budget Output: 460059 Professionalization and Prosecution Services****PIAP Output: Client Charter feedback mechanisms reviewed and strengthened****Programme Intervention: 160802 Enhance the Public Demand for Accountability**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Percentage of public complaints on prosecution service attended to	Percentage	2022	95%			96%

**Programme: 19 Administration Of Justice****SubProgramme: 02 Civil and Criminal Justice****Sub SubProgramme: 04 Prosecution****Department: 001 Anti-Corruption****Budget Output: 610020 Anti-Corruption Management****PIAP Output: Handle appeals on corruption cases****Programme Intervention: 190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of prosecution-led-investigations on corruption cases	Number	2020	18	20	15	20



**VOTE: 133 Directorate of Public Prosecution (DPP)****Sub SubProgramme: 04 Prosecution****Department: 001 Anti-Corruption****Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Handle appeals on corruption cases****Programme Intervention: 190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of prosecution-led-investigations on corruption cases	Number	2020	18	20	15	20

**Department: 002 Appeals & Miscellaneous Applications****Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Facilities responsive to persons with special needs established****Programme Intervention: 190202 Implement special programmes that promote equal opportunities to reduce vulnerability**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Proportion of criminal appeals and miscellaneous applications handled	Percentage	2020	78%	80%	83%	80%

**Department: 003 Gender, Children & Sexual(GC & S)offences****Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Investigation personnel equipped****Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of Child/ juvenile cases prosecuted	Number	2020	38	50		48

**Department: 004 General Casework****Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Plea-bargain mechanism used to resolve cases****Programme Intervention: 190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes**

# VOTE: 133 Directorate of Public Prosecution (DPP)

**Sub SubProgramme: 04 Prosecution**

**Department: 004 General Casework**

**Budget Output: 610021 Administration of Justice Prosecution Services**

**PIAP Output: Plea-bargain mechanism used to resolve cases**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of cases resolved through plea-bargain mechanism	Number	2020	186	150		280

**Department: 005 Land crimes**

**Budget Output: 610021 Administration of Justice Prosecution Services**

**PIAP Output: Plea-bargain mechanism used to resolve cases**

**Programme Intervention: 190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes**

Indicator Name	Indicator Measure	Base Year	Base Level	2023/24		Performance Targets
				Target	Q2 Performance	2024/25
Number of cases resolved through plea-bargain mechanism	Number	2020	28	40		40

# **VOTE: 133 Directorate of Public Prosecution (DPP)**

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## **VI. VOTE NARRATIVE**

### **Vote Challenges**

The vote faces a challenge of staffing gap with no presence in 41 districts and not in more than 101 courts and thus there is a critical need for recruitment of prosecutors to enable adequate deployment in the districts to extend criminal prosecution services nearer to the people.

The Vote continues to face legal related challenges that require redress. These include enactment of Proceeds of Crime Act, Mutual Legal Assistance Act, Witness Protection Act, and DPP enabling Law (need to amend Article 120 of the Constitution).

The Vote faces the challenges of Inadequate financial resources leading to inadequate transport equipment, inadequate funds for automation/roll out of PROCAMIS among others.

### **Plans to improve Vote Performance**

Ensure adherence to approved budget plans and also adhere to financial procedures and procurement regulations as per PPDA guidelines.

Advocate for additional budget to enable the vote to recruit more staff and establish additional offices across the country.

Instituting an effective internal control system to ensure optimum utilization of resources.

Advocate for the enactment of missing legislation.

## **VII. Off Budget Support and NTR Projections**

### **Table 7.1: Off Budget Support by Project and Department**

N/A

**VOTE: 133 Directorate of Public Prosecution (DPP)****Table 7.2: NTR Projections(Uganda Shillings Billions)**

<b>Revenue Code</b>	<b>Revenue Name</b>	<b>FY2023/24</b>	<b>Projection FY2024/25</b>
142119	Sale of bid documents-From Private Entities	0.000	0.030
142159	Sale of bid documents-From Government Units	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.030</b>

# VOTE: 133 Directorate of Public Prosecution (DPP)

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

### i) Gender and Equity

<b>OBJECTIVE</b>	To mainstream Gender and Equity responsiveness in Office of Director of Public Prosecution.
<b>Issue of Concern</b>	Need to mainstream gender and equity responsiveness in Office of the Director of Public Prosecution.
<b>Planned Interventions</b>	Promote Gender and Equity Responsiveness Establishment and tooling of the child-friendly spaces. Training stakeholders in Gender and Equity Responsiveness
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	Child-friendly space established and tooled - 2 Training sessions in Gender and Equity Responsiveness held - 4 Staff consultation meetings held - 4

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To promote and ensure healthy living among Office of Director of Public Prosecution Staff and other Stakeholders.
<b>Issue of Concern</b>	Need for healthy living that enhances productivity of Office of the Director of Public Prosecution staff.
<b>Planned Interventions</b>	Conduct HIV & AIDS awareness campaigns Participate in HIV National Activities and hold HIV & AIDS Committee Meetings. Support health diet to staff living positively.
<b>Budget Allocation (Billion)</b>	0.050
<b>Performance Indicators</b>	HIV/AIDS awareness campaigns held - 2 HIV/AIDS national activities participated in - 4 HIV/AIDS Committee meetings held - 6

### iii) Environment

<b>OBJECTIVE</b>	To mainstream environment and climate change interventions in Office of the Director of Public Prosecution operations.
<b>Issue of Concern</b>	The Need to protect and conserve the environment and mitigate the effects of Climate change.

## VOTE: 133 Directorate of Public Prosecution (DPP)

<b>Planned Interventions</b>	Equip staff with skills to manage and prosecute environmental crimes. Promote the Go Green approach at Office of the Director of Public Prosecution office premises.
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<b>Budget Allocation (Billion)</b>	0.050
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<b>Performance Indicators</b>	Officers equipped with skills to prosecute environmental crimes. Trees planted at each Office of the Director of Public Prosecution office premise.
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### iv) Covid

<b>OBJECTIVE</b>	To mainstream COVID-19 in the activities of Office of the Director of Public Prosecution.
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<b>Issue of Concern</b>	Need to adapt to work in the context of aftereffects of COVID-19 pandemic.
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<b>Planned Interventions</b>	Procurement of Personal Protective Equipment. Adopting of new methods of work such as use of virtual platforms
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<b>Budget Allocation (Billion)</b>	0.050
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<b>Performance Indicators</b>	Masks and hand sanitizers procured.
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# VOTE: 133 Directorate of Public Prosecution (DPP)

## IX. PERSONNEL INFORMATION

**Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4U	2	2
Assistant Commissioner Human Resource Management	U1E	1	1
Assistant commissioner ICT	U1E	2	0
Assistant Director of Public Prosecutions	U1SE-LEGAL	36	13
Assistant Secretary	U4-LWR	1	1
Chief State Attorney	U1SE-LEGAL	112	58
Commissioner ICT	U1SE SC	1	1
Data Entry Clerk	U6	57	17
Deputy Director of Public Prosecutions	U1SE	4	3
DPP	Specified	1	1
Driver	U8-UP	112	51
Human Resource Officer	U4L	1	1
ICT Officer	U4SC	12	6
Information Scientist	U4U	1	1
Internal Auditor	U4U	1	1
Inventory Management Officer	U4U	1	1
Office Attendant	U8	198	75
Office Typist	U7	112	32
Personal Secretary	U4L	11	10
Pool Stenographer	U5-LWR	2	1
Principal Accountant	U2U	1	1
Principal Assistant Director of Public Prosecutions	U1SE	7	5
Principal Assistant Secretary	U2-LWR	1	1
Principal Engineering Assistant	U4	1	1
Principal Human Resource Officer	U2 Lower	1	1
Principal Internal Auditor	U2	1	1
Principal Policy Analyst	U2 Lower	1	1
Principal State Attorney	U2-LEGAL	178	80

**VOTE: 133 Directorate of Public Prosecution (DPP)**

<b>Title</b>	<b>Salary Scale</b>	<b>Number of Approved Positions</b>	<b>Number of filled Positions</b>
Principal Statistician	U2	1	1
Procurement Officer	U4U	1	1
Receptionist	U7L	2	1
Records Assistant	U7U	56	25
Senior State Attorney	U3-LEGAL	140	79
Senior Assistant Accountant	U5U	2	1
Senior Assistant Director of Public Prosecutions	U1SE	25	11
Senior Assistant Records Officer	U4L	1	1
Senior Assistant Secretary	U3-LWR	2	2
Senior Civil Engineer	U3	1	0
Senior Economist	U3-UP	1	1
Senior Human Resource Officer	U3L	1	1
Senior Office Supervisor	U5U	1	1
Senior Personal Secretary	U3L	5	2
Senior Policy Analyst	U3-LWR	1	0
Senior Principal State Attorney	U1E-LEGAL	26	11
Senior Records Officer	U3-LWR	3	2
Senior State Prosecutor	U5	47	33
Senior Systems Administrator	U3SC	1	1
State Attorney	U4-LEGAL	179	0
State Prosecutor	U6-LEGAL	63	31
Stenographer Secretary	U5L	2	1
Under Secretary	U1-SE	1	1



**VOTE:** 133 Directorate of Public Prosecution (DPP)

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**Table 9.2: Staff Recruitment Plan**

N / A