

VOTE: 133 Directorate of Public Prosecution (DPP)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To examine and prosecute all criminal cases, recover proceeds of crime, maintain international cooperation in criminal matters, ensure adherence to criminal prosecution standards and provide policy direction and ensure the provision of effective and efficient support service in the ODPP.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	24.179	5.177	27.943	29.340	32.274	35.501	35.501
Non Wage	44.858	3.820	42.595	43.447	52.137	70.384	70.384
Dev. GoU	25.935	0.000	17.041	17.041	20.449	28.629	28.629
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	94.973	8.997	87.579	89.828	104.859	134.514	134.514
Total GoU+Ext Fin (MTEF)	94.973	8.997	87.579	89.828	104.859	134.514	134.514
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	94.973	8.997	87.579	89.828	104.859	134.514	134.514

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
16 GOVERNANCE AND SECURITY							
01 Inspection and Quality	2.176	0.078	2.183	2.264	2.651	3.489	3.489
02 International Affairs	3.621	0.365	4.502	4.613	5.400	6.826	6.826
03 Management and Support	67.770	6.124	69.050	70.755	82.578	106.101	106.101
04 Prosecution	21.405	2.430	0.000	0.000	0.000	0.000	0.000
Total for the Programme	94.973	8.997	75.735	77.632	90.629	116.416	116.416
19 ADMINISTRATION OF JUSTICE							

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04 Prosecution	0.000	0.000	11.843	12.196	14.230	18.098	18.098
Total for the Programme	0.000	0.000	11.843	12.196	14.230	18.098	18.098
Total for the Vote: 133	94.973	8.997	87.579	89.828	104.859	134.514	134.514

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 16 GOVERNANCE AND SECURITY							
Sub-SubProgramme: 01 Inspection and Quality Assurance Services							
<i>Recurrent</i>							
002 Inspection and Quality Assurance	1.346	0.044	1.131	1.238	1.375	1.817	1.817
003 Research and Training	0.830	0.034	1.052	1.026	1.276	1.672	1.672
Total for the Sub-SubProgramme	2.176	0.078	2.183	2.264	2.651	3.489	3.489
Sub-SubProgramme: 02 International Affairs							
<i>Recurrent</i>							
001 International Cooperation	1.668	0.150	2.343	2.392	2.801	3.500	3.500
002 International Crimes	1.953	0.215	2.159	2.221	2.599	3.326	3.326
Total for the Sub-SubProgramme	3.621	0.365	4.502	4.613	5.400	6.826	6.826
Sub-SubProgramme: 03 Management and Support Services							
<i>Recurrent</i>							
001 Field operations	13.820	3.027	23.227	24.323	27.027	30.574	30.614
002 Finance and Administration	14.183	2.842	20.512	20.921	25.019	33.507	33.413
003 Information and Communication Technology	4.452	0.050	4.253	4.354	5.187	6.874	6.928
004 Witness Protection and Victims Empowerment	4.525	0.206	4.017	4.116	4.896	6.518	6.518

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<i>Development</i>							
1346 Enhancing Prosecution Services for all (EPSFA)	3.700	0.000	3.100	3.100	3.720	5.208	5.208
1645 Retooling of Office of the Director of Public Prosecutions	22.235	0.000	13.941	13.941	16.729	23.421	23.421
Total for the Sub-SubProgramme	67.770	6.124	69.050	70.755	82.578	106.101	106.101
Sub-SubProgramme: 04 Prosecution							
Total for the Sub-SubProgramme	21.405	2.430	0.000	0.000	0.000	0.000	0.000
Total for the Programme	104.484	8.997	75.735	77.632	90.629	116.416	116.416
Programme: 19 ADMINISTRATION OF JUSTICE							
Sub-SubProgramme: 04 Prosecution							
<i>Recurrent</i>							
001 Anti-Corruption	0.000	0.000	2.197	2.263	2.641	3.361	3.361
002 Appeals & Miscellaneous Applications	0.000	0.000	1.410	1.450	1.696	2.168	2.168
003 Gender, Children & Sexual(GC & S)offences	0.000	0.000	2.174	2.229	2.636	3.455	3.455
004 General Casework	0.000	0.000	3.785	3.915	4.507	5.562	5.562
005 Land crimes	0.000	0.000	2.277	2.339	2.749	3.552	3.552
Total for the Sub-SubProgramme	0.000	0.000	11.843	12.196	14.230	18.098	18.098
Total for the Programme	0.000	0.000	11.843	12.196	14.230	18.098	18.098
Total for the Vote: 133	94.973	8.997	87.579	89.828	104.859	134.514	134.514

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS

Programme Intervention: 160506 Strengthen response to crime

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<p>Prosecutions 56,537 Criminal cases prosecuted 426 New corruption related case files perused. 75 New corruption related cases registered in court. 200 Corruption related cases prosecuted. 62 Corruption related cases handled through Prosecution led investigations. 178,163 New criminal case files perused. 112,234 New cases sanctioned for prosecutions. 6,582 New cases committed for trial to the High Court. 173 Criminal cases handled through prosecution- led investigations. 14 Case management outreach sessions undertaken. 8 Stakeholder coordination meetings/engagements held. 01 Proceeds of crime recovery strategy in place. 50 Proceeds of crime recovery strategy implementation guidelines in place. 20 Administrative recoveries made out of value of recoveries that are due for recovery. 30% Recoveries made out of value of Recovery Orders due for execution. 04 Outreach and public awareness programs conducted. 04 Coordination meetings held/participated in 20 MLA requests processed 02 Extradition requests processed and executed 04 International engagements in criminal matters participated in.</p>	<p>Criminal Prosecutions Services Appeals & Miscellaneous Applications prosecuted 744 Criminal cases. Gender, Children & Sexual offences prosecuted 527 Criminal cases, perused 2,309 & sanctioned 1,209 new cases for prosecutions. Committed 350 New cases to the High Court & prosecuted 2 cases by prosecution-led investigations (PLI). General Casework prosecuted 47,977 cases, perused 21,576 case files sanctioned 13,752 cases out of the received 24,046 case files. Committed 549 New cases to the High Court. Handled 64 cases by PLI. Land Crimes prosecuted 15,893 Criminal cases, perused 27,891 new case files. Sanctioned 15,893 new cases & handled 19 cases by PLI. Anti-Corruption registered 12 new cases in court, prosecuted 128 cases. Handled 17 by PLI, & perused 140 New corruption related files. Prosecuted 21 Cyber-crimes cases. Had 64.1% Admin recoveries made out of value of recoveries, & 22.7% Recoveries made out of value of Recovery Orders. International Crimes prosecuted 27 cases, perused 46 New case files & committed 04 New cases to the High Court, handled 19 Criminal cases by PLI.</p> <p>Inspection Research and Quality Assurance Inspection and Quality Assurance produced an inspection report, assessed stations & found that 22 ODPP stations & 4 delegated prosecution agencies met to set prosecution standards. Research & Training trained 30.</p> <p>General Administration and Support Services Briefs on ODPP operations & emerging areas issued out to</p>	<p>50% Administrative recoveries made out of value of new recoveries that are due for recovery, 25% Recoveries made out of value of new recovery Orders due for execution, 45 Assets Tracing Investigations conducted on backlog of asset recovery cases.</p> <p>40 cyber-crime case files perused, 480 New corruption related case files perused, 60 New corruption related cases registered in court. 400 Corruption related cases prosecuted, 60 Corruption related cases handled through Prosecution Led Investigations.</p> <p>3,000 Criminal Appeals Prosecuted, 3,600 Miscellaneous Applications handled., 10 Land titles for the ODPP owned land or office premises processed and obtained.</p> <p>2 Regional Offices constructed at Masindi and Luwero, 2 Field Office constructed at Patongo and Oyam, 2 Residential Accommodation constructed at Alebtong and Ntungamo</p> <p>2400 Gender related criminal cases prosecuted, 4,000 New Gender related criminal cases sanctioned for prosecution, 1,400 New Gender related criminal cases committed for trial to the High Court, 60 Gender related criminal cases handled through prosecution-led investigations.</p> <p>60,000 New general casework cases sanctioned for prosecution, 180,000 General casework cases prosecuted, 2,200 New general casework cases committed for trial to the High Court, 260 Criminal general casework cases handled through prosecution - led investigations.</p> <p>20 Offices connected to internet services, All ICT Infrastructure, hardware and Software maintained, PROCAMIS annual maintenance.</p>	<p>Office automation of field stations, establish new regional and field offices and strengthen existing ones, procure vehicles to facilitate movement of State Attorneys to and from court and hard-to-reach Areas, Staff recruitment and development, Ensure zero tolerance to corruption and corrupt tendencies, Ensure quality prosecution services, Advocate for amendment of Article 120 of the Constitution of Uganda to strengthen the office of the DPP, Advocate for a legislative enactment of new laws and amendment of obsolete laws, Advocate for a legislative enactment of the Mutual legal Assistance law and Proceeds of Crimes law and Maintain collaboration with regional & international criminal investigating entities.</p>
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<p>emerging areas issued out to guide prosecution and Q4 Report FY 2021/22 were produced. International Cooperation received 6 MLA requests out of which 4 were processed. Received an Extradition request which was not processed for failure to meet the criterion for extraditable offences. ICT provided maintenance support in 40 field sites. Undertook site readiness assessment to connect additional offices that are already on PROCAMIS & E-Services. Submitted technical specifications to NITA-U for clearance.</p>	<p>PROCAMIS annual maintenance.</p> <p>2 Extradition requests processed and executed, 160 Registered International crimes cases prosecuted, 200 New International crimes case files perused, 80 Registered International crime cases handled through Prosecution-Led Investigations.</p> <p>1,000 Environmental criminal cases prosecuted, 10,000 Land criminal cases prosecuted, 15,000 New land criminal case files perused, 4,000 New land cases sanctioned for prosecutions.</p> <p>40 Witnesses and Victims referrals for protection and Psychosocial support m</p>
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	16 GOVERNANCE AND SECURITY
Sub SubProgramme:	01 Inspection and Quality Assurance Services
Department:	002 Inspection and Quality Assurance
Budget Output:	460058 Prosecution Inspection and Quality Assurance services
PIAP Output:	Prosecution standards adhered to by ODPP offices and Agencies with delegated prosecutorial functions
Programme Intervention:	160808 Strengthen the prevention, detection and elimination of corruption

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Sub SubProgramme:	01 Inspection and Quality Assurance Services					
PIAP Output:	Prosecution standards adhered to by ODPP offices and Agencies with delegated prosecutorial functions					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of ODPP offices and Delegated prosecuting Agencies adhering to set standards	Number	2020	100	136	26	120
Department:	003 Research and Training					
Budget Output:	460059 Professionalization and Prosecution Services					
PIAP Output:	Client Charter feedback mechanisms reviewed and strengthened					
Programme Intervention:	160802 Enhance the Public Demand for Accountability					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of public complaints on prosecution service attended to	Percentage	2021	95%			96%
Sub SubProgramme:	02 International Affairs					
Department:	001 International Cooperation					
Budget Output:	460061 International Cooperation in criminal matters managed					
PIAP Output:	Extradition requests processed and handled					
Programme Intervention:	160506 Strengthen response to crime					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Extradition requests processed and handled	Number	2021	2	2	0	3
Sub SubProgramme:	03 Management and Support Services					
Department:	001 Field operations					
Budget Output:	460066 Supervision and Monitoring of Field Offices					
PIAP Output:	M&E undertaken					
Programme Intervention:	160601 Coordinate programme planning, budgeting, M&E and policy development					

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Sub SubProgramme:	03 Management and Support Services					
PIAP Output:	M&E undertaken					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Monitoring reports prepared	Number	2020	4	4	1	4
Department:	002 Finance and Administration					
Budget Output:	000001 Audit and Risk Management					
PIAP Output:	Internal audits undertaken					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of internal audit reports prepared	Number	2020	4	4	1	4
Budget Output:	000010 Leadership and Management					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020	10			12
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	Administration support services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of reports prepared	Number	2020	6	28	8	6
Department:	003 Information and Communication Technology					
Budget Output:	460069 Security and ICT Infrastructure Development					

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Sub SubProgramme:	03 Management and Support Services					
PIAP Output:	Information and Communication Technologies services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of stations connected to information and communication services	Number	2020	5	30	0	20
Department:	004 Witness Protection and Victims Empowerment					
Budget Output:	460070 Protection and Empowerment of Witnesses and Victims of Crime					
PIAP Output:	Consultancy services to design the Criminal case witness protection programme procured					
Programme Intervention:	160506 Strengthen response to crime					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Criminal case witness protection programme established.	Text	2021	No	1	0	Yes
Project:	1346 Enhancing Prosecution Services for all (EPSFA)					
Budget Output:	000017 Infrastructure Development and Management					
PIAP Output:	ODPP Regional Offices Constructed					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of ODPP Regional Offices Constructed	Number	2019	2			2
Project:	1645 Retooling of Office of the Director of Public Prosecutions					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	ICT equipment acquired and installed					
Programme Intervention:	160605 Undertake financing and administration of programme services					

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Sub SubProgramme:	03 Management and Support Services					
PIAP Output:	ICT equipment acquired and installed					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of personal computers sets acquired and installed in ODPP field stations	Number	2020	16	120	0	20
PIAP Output:	ODPP owned non-residential premises renovated					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of office premises renovated	Number	2019	3	6	0	6
PIAP Output:	Office and residential furniture procured					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of ODPP offices supplied with furniture	Number	2020	30	50	0	40
PIAP Output:	Transport equipment procured					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of transport equipment procured	Number	2018	28	50	0	40
Programme:	19 ADMINISTRATION OF JUSTICE					
Sub SubProgramme:	04 Prosecution					
Department:	001 Anti-Corruption					
Budget Output:	610020 Anti-Corruption Management					

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Sub SubProgramme:	04 Prosecution					
PIAP Output:	Handle appeals on corruption cases					
Programme Intervention:	190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of prosecution-led-investigations on corruption cases	Number	2020	18			20
Budget Output:	610021 Administration of Justice Prosecution Services					
PIAP Output:	Handle appeals on corruption cases					
Programme Intervention:	190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of prosecution-led-investigations on corruption cases	Number	2020	18			20
Department:	002 Appeals & Miscellaneous Applications					
Budget Output:	610021 Administration of Justice Prosecution Services					
PIAP Output:	Facilities responsive to persons with special needs established					
Programme Intervention:	190202 Implement special programmes that promote equal opportunities to reduce vulnerability					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of criminal appeals and miscellaneous applications handled	Percentage	2020	78%			80%
Department:	003 Gender, Children & Sexual(GC & S)offences					
Budget Output:	610021 Administration of Justice Prosecution Services					
PIAP Output:	Investigation personnel equipped					
Programme Intervention:	190208 Strengthen the use of prosecution-led investigations in the handling of cases.					

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Sub SubProgramme:	04 Prosecution					
PIAP Output:	Investigation personnel equipped					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Child/ juvenile cases prosecuted	Number	2020	38			50
Department:	004 General Casework					
Budget Output:	610021 Administration of Justice Prosecution Services					
PIAP Output:	Plea-bargain mechanism used to resolve cases					
Programme Intervention:	190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of cases resolved through plea-bargain mechanism	Number	2020	186			260
Department:	005 Land crimes					
Budget Output:	610021 Administration of Justice Prosecution Services					
PIAP Output:	Plea-bargain mechanism used to resolve cases					
Programme Intervention:	190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of cases resolved through plea-bargain mechanism	Number	2020	28			40

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	To mainstream Gender and Equity responsiveness in ODPP
Issue of Concern	Need to mainstream gender and equity responsiveness in ODPP

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Planned Interventions	Promote Gender and Equity Responsiveness Establishment of the Gender Committee Establishment and tooling of the child-friendly spaces. Training stakeholders in Gender and Equity Responsiveness
Budget Allocation (Billion)	0.06
Performance Indicators	2 with facilities for vulnerable Persons. Gender Committee established. 2 child-friendly space established and tooled. 4 Training sessions in Gender and Equity Responsiveness held 4 staff consultation meetings held

ii) HIV/AIDS

OBJECTIVE	To promote and ensure healthy living among ODPP Staff and other Stakeholders
Issue of Concern	Need for healthy living that enhances productivity of ODPP staff
Planned Interventions	Conduct HIV & AIDS awareness campaigns Participate in HIV National Activities Hold HIV & AIDS Committee Meetings Support health diet to staff living positively
Budget Allocation (Billion)	0.2
Performance Indicators	2 HIV/AIDS awareness campaigns held-4 4 HIV/AIDS national activities participated in. 8 HIV/AIDS Committee meetings held.

iii) Environment

OBJECTIVE	To mainstream environment and climate change interventions in ODPP operations
Issue of Concern	The Need to protect and conserve the environment and mitigate the effects of Climate change.

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Planned Interventions	Equip staff with skills to manage and prosecute environmental crimes Promote the Go Green approach at ODPP premises Maintain collaboration and linkages
Budget Allocation (Billion)	0.03
Performance Indicators	50 officers equipped with skills to prosecute environmental crimes Trees planted at each ODPP premise 2 stakeholder engagements with agencies mandated to handle environmental & wildlife matters

iv) Covid

OBJECTIVE	To mainstream COVID-19
Issue of Concern	Need to adapt to work in the context of COVID-19 pandemic
Planned Interventions	Adopting of new methods of work such as use of virtual platforms Procurement of PPEs
Budget Allocation (Billion)	0.04
Performance Indicators	1,000 masks procured 500 of hand sanitizers procured