

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Inspection and Quality Assurance Services	1,849,856	0	1,849,856	0	0	0
02 International Affairs	2,908,028	0	2,908,028	0	0	0
03 Management and Support Services	70,784,234	0	70,784,234	0	0	0
Total for Programme	75,542,119	0	75,542,119	0	0	0
Total Excluding Arrears	75,523,206	0	75,523,206	0	0	0
Programme: 19 Administration Of Justice						
01 Inspection and Quality Assurance Services	0	0	0	1,931,261	0	1,931,261
02 International Affairs	0	0	0	2,809,628	0	2,809,628
03 Management and Support Services	0	0	0	82,441,105	0	82,441,105
04 Prosecution	10,672,814	0	10,672,814	8,324,101	0	8,324,101
Total for Programme	10,672,814	0	10,672,814	95,506,096	0	95,506,096
Total Excluding Arrears	10,672,814	0	10,672,814	95,421,712	0	95,421,712
Grand Total Vote 133	86,214,934	0	86,214,934	95,506,096	0	95,506,096
Total Excluding Arrears	86,196,020	0	86,196,020	95,421,712	0	95,421,712

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Inspection and Quality Assurance	374,833	572,800	947,633	0	0	0
003 Research and Training	170,963	731,260	902,223	0	0	0
Total Recurrent Budget Estimates for Vote Function	545,796	1,304,060	1,849,856	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	545,796	1,304,060	1,849,856	0	0	0
Vote Function 02 International Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Cooperation	673,437	301,000	974,437	0	0	0
002 International Crimes	632,952	1,300,640	1,933,592	0	0	0
Total Recurrent Budget Estimates for Vote Function	1,306,388	1,601,640	2,908,028	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	1,306,388	1,601,640	2,908,028	0	0	0
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Field operations	24,238,878	2,370,384	26,609,262	0	0	0
002 Finance and Administration	1,679,041	19,545,272	21,224,313	0	0	0
003 Information and Communication Technology	260,203	4,637,173	4,897,376	0	0	0
004 Witness Protection and Victims Empowerment	198,237	2,518,298	2,716,535	0	0	0
Total Recurrent Budget Estimates for Vote Function	26,376,359	29,071,127	55,447,485	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	4,940,832	0	4,940,832	0	0	0
1645 Retooling of Office of the Director of Public Prosecutions	10,395,917	0	10,395,917	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	15,336,749	0	15,336,749	0	0	0
Total for Vote Function 03	41,713,108	29,071,127	70,784,234	0	0	0
Total Excluding Arrears	43,565,292	31,957,913	75,523,206	0	0	0
Programme 19 Administration Of Justice						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Inspection and Quality Assurance	0	0	0	374,833	560,800	935,633
003 Research and Training	0	0	0	170,963	824,665	995,628
Total Recurrent Budget Estimates for Vote Function	0	0	0	545,796	1,385,465	1,931,261
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	545,796	1,385,465	1,931,261
Vote Function 02 International Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Cooperation	0	0	0	673,437	301,000	974,437
002 International Crimes	0	0	0	632,952	1,202,240	1,835,192
Total Recurrent Budget Estimates for Vote Function	0	0	0	1,306,388	1,503,240	2,809,628
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	1,306,388	1,503,240	2,809,628
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Field operations	0	0	0	24,238,878	5,406,900	29,645,778
002 Finance and Administration	0	0	0	1,939,244	29,623,567	31,562,811
004 Witness Protection and Victims Empowerment	0	0	0	198,237	2,697,530	2,895,767
Total Recurrent Budget Estimates for Vote Function	0	0	0	26,376,359	37,727,997	64,104,356
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	0	0	0	8,315,832	0	8,315,832

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1910 Institutional Development of Office of the Director of Public Prosecutions	0	0	0	10,020,917	0	10,020,917
Total Development Budget Estimates for Vote Function	0	0	0	18,336,749	0	18,336,749
Total for Vote Function 03	0	0	0	44,713,108	37,727,997	82,441,105
Vote Function 04 Prosecution						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	1,033,455	794,500	1,827,955	1,033,455	746,500	1,779,955
002 Appeals & Miscellaneous Applications	303,278	308,000	611,278	303,278	308,000	611,278
003 Gender, Children & Sexual(GC & S)offences	361,200	407,100	768,300	361,200	407,100	768,300
004 General Casework	2,050,577	4,527,772	6,578,348	2,050,577	2,227,058	4,277,635
005 Land crimes	485,233	401,700	886,933	485,233	401,700	886,933
Total Recurrent Budget Estimates for Vote Function	4,233,743	6,439,071	10,672,814	4,233,743	4,090,358	8,324,101
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	4,233,743	6,439,071	10,672,814	4,233,743	4,090,358	8,324,101
Total Excluding Arrears	4,233,743	6,439,071	10,672,814	50,799,036	44,622,676	95,421,712
Grand Total Vote 133	47,799,036	38,415,898	86,214,934	50,799,036	44,707,060	95,506,096
Total Excluding Arrears	47,799,036	38,396,984	86,196,020	50,799,036	44,622,676	95,421,712

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 03 Management and Support Services						
Department 002 Finance and Administration						
1346 Enhancing Prosecution Services for all (EPSFA)	4,940,832	0	4,940,832	0	0	0
1645 Retooling of Office of the Director of Public Prosecutions	7,995,917	0	7,995,917	0	0	0
Total for the Department 002	12,936,749	0	12,936,749	0	0	0
Total Excluding Arrears	12,936,749	0	12,936,749	0	0	0
Department 003 Information and Communication Technology						
1645 Retooling of Office of the Director of Public Prosecutions	2,400,000	0	2,400,000	0	0	0
Total for the Department 003	2,400,000	0	2,400,000	0	0	0
Total Excluding Arrears	2,400,000	0	2,400,000	0	0	0
Programme 19 Administration Of Justice						
Vote Function 03 Management and Support Services						
Department 002 Finance and Administration						
1346 Enhancing Prosecution Services for all (EPSFA)	0	0	0	8,315,832	0	8,315,832
1910 Institutional Development of Office of the Director of Public Prosecutions	0	0	0	10,020,917	0	10,020,917
Total for the Department 002	0	0	0	18,336,749	0	18,336,749
Total Excluding Arrears	0	0	0	18,336,749	0	18,336,749
Grand Total Vote	15,336,749	0	15,336,749	18,336,749	0	18,336,749
Total Excluding Arrears	15,336,749	0	15,336,749	18,336,749	0	18,336,749

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	38,878,904	0	38,878,904	42,536,207	0	42,536,207
212 Social Contributions	480,000	0	480,000	380,000	0	380,000
221 General Use of goods and services	11,681,289	0	11,681,289	12,196,024	0	12,196,024
222 Communications	410,000	0	410,000	410,000	0	410,000
223 Utility and Property Expenses	6,048,706	0	6,048,706	4,818,994	0	4,818,994
224 Supplies and Services	2,281,120	0	2,281,120	2,486,997	0	2,486,997
225 Professional Services	689,070	0	689,070	580,000	0	580,000
227 Travel and Transport	4,163,448	0	4,163,448	6,324,635	0	6,324,635
228 Maintenance	5,535,139	0	5,535,139	5,907,608	0	5,907,608
273 Employment-related social benefits	1,291,596	0	1,291,596	1,558,637	0	1,558,637
282 Current transfers not elsewhere classified	0	0	0	85,861	0	85,861
312 Acquisition of Produced Assets	13,740,832	0	13,740,832	17,561,749	0	17,561,749
313 Major Repairs, Overhaul and Improvement to Produced Assets	995,917	0	995,917	575,000	0	575,000
352 Financial Assets	18,913	0	18,913	84,384	0	84,384
Grand Total Vote 133	86,214,934	0	86,214,934	95,506,096	0	95,506,096
Total Excluding Arrears	86,196,020	0	86,196,020	95,421,712	0	95,421,712

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	32,192,287	0	32,192,287	32,192,287	0	32,192,287
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211104 Employee Gratuity	628	0	628	73,920	0	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,415,990	0	6,415,990	7,000,000	0	7,000,000
211107 Boards, Committees and Council Allowances	0	0	0	3,000,000	0	3,000,000
212102 Medical expenses (Employees)	300,000	0	300,000	200,000	0	200,000
212103 Incapacity benefits (Employees)	180,000	0	180,000	180,000	0	180,000
221001 Advertising and Public Relations	237,906	0	237,906	167,906	0	167,906
221002 Workshops, Meetings and Seminars	720,232	0	720,232	800,164	0	800,164
221003 Staff Training	600,000	0	600,000	700,000	0	700,000
221007 Books, Periodicals & Newspapers	350,000	0	350,000	200,000	0	200,000
221008 Information and Communication Technology Supplies.	1,000,000	0	1,000,000	1,000,000	0	1,000,000
221009 Welfare and Entertainment	1,768,111	0	1,768,111	2,318,111	0	2,318,111
221011 Printing, Stationery, Photocopying and Binding	3,151,353	0	3,151,353	3,428,283	0	3,428,283
221012 Small Office Equipment	340,000	0	340,000	177,874	0	177,874
221016 Systems Recurrent costs	360,000	0	360,000	300,000	0	300,000
221017 Membership dues and Subscription fees.	80,000	0	80,000	80,000	0	80,000
221020 Litigation and related expenses	3,073,686	0	3,073,686	3,023,686	0	3,023,686
222001 Information and Communication Technology Services.	360,000	0	360,000	360,000	0	360,000
222002 Postage and Courier	50,000	0	50,000	50,000	0	50,000
223001 Property Management Expenses	417,000	0	417,000	417,000	0	417,000
223003 Rent-Produced Assets-to private entities	955,472	0	955,472	716,562	0	716,562
223004 Guard and Security services	1,600,000	0	1,600,000	2,000,000	0	2,000,000
223005 Electricity	480,600	0	480,600	480,600	0	480,600
223006 Water	96,000	0	96,000	96,000	0	96,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223901 Rent-(Produced Assets) to other govt. units	2,499,634	0	2,499,634	1,108,832	0	1,108,832
224004 Beddings, Clothing, Footwear and related Services	80,000	0	80,000	280,000	0	280,000
224009 Classified Expenditure	2,001,120	0	2,001,120	2,201,997	0	2,201,997
224011 Research Expenses	200,000	0	200,000	5,000	0	5,000
225101 Consultancy Services	150,000	0	150,000	0	0	0
225201 Consultancy Services-Capital	300,000	0	300,000	300,000	0	300,000
225204 Monitoring and Supervision of capital work	239,070	0	239,070	280,000	0	280,000
227001 Travel inland	2,067,073	0	2,067,073	2,566,446	0	2,566,446
227002 Travel abroad	6	0	6	600,000	0	600,000
227004 Fuel, Lubricants and Oils	2,096,368	0	2,096,368	3,158,190	0	3,158,190
228001 Maintenance-Buildings and Structures	280,000	0	280,000	280,000	0	280,000
228002 Maintenance-Transport Equipment	2,074,806	0	2,074,806	2,255,275	0	2,255,275
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,180,333	0	3,180,333	3,372,333	0	3,372,333
273104 Pension	724,704	0	724,704	863,692	0	863,692
273105 Gratuity	566,892	0	566,892	694,944	0	694,944
282105 Court Awards	0	0	0	85,861	0	85,861
312111 Residential Buildings - Acquisition	0	0	0	600,000	0	600,000
312121 Non-Residential Buildings - Acquisition	3,940,832	0	3,940,832	6,940,832	0	6,940,832
312212 Light Vehicles - Acquisition	7,000,000	0	7,000,000	6,500,000	0	6,500,000
312221 Light ICT hardware - Acquisition	2,400,000	0	2,400,000	2,325,000	0	2,325,000
312229 Other ICT Equipment - Acquisition	0	0	0	750,000	0	750,000
312231 Office Equipment - Acquisition	100,000	0	100,000	195,917	0	195,917
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	250,000	0	250,000
313111 Residential Buildings - Improvement	100,000	0	100,000	100,000	0	100,000
313121 Non-Residential Buildings - Improvement	800,000	0	800,000	400,000	0	400,000
313212 Light Vehicles - Improvement	95,917	0	95,917	75,000	0	75,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	84,384	0	84,384
352899 Other Domestic Arrears Budgeting	18,913	0	18,913	0	0	0
Grand Total Vote 133	86,214,934	0	86,214,934	95,506,096	0	95,506,096

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Total Excluding Arrears	86,196,020	0	86,196,020	95,421,712	0	95,421,712
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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance						
Key Service Area 460058 Prosecution Inspection and Quality Assurance services						
211101 General Staff Salaries	374,833	0	374,833	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	0	0
227001 Travel inland	0	267,800	267,800	0	0	0
227004 Fuel, Lubricants and Oils	0	185,000	185,000	0	0	0
Total Cost of Key Service Area 460058	374,833	572,800	947,633	0	0	0
Total Cost for Department 002	374,833	572,800	947,633	0	0	0
Total Excluding Arrears	374,833	572,800	947,633	0	0	0
Department 003 Research and Training						
Key Service Area 460059 Professionalization and Prosecution Services						
211101 General Staff Salaries	170,963	0	170,963	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,950	65,950	0	0	0
221003 Staff Training	0	600,000	600,000	0	0	0
227001 Travel inland	0	65,310	65,310	0	0	0
Total Cost of Key Service Area 460059	170,963	731,260	902,223	0	0	0
Total Cost for Department 003	170,963	731,260	902,223	0	0	0
Total Excluding Arrears	170,963	731,260	902,223	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,849,856	0	1,849,856	0	0	0
Total Excluding Arrears	1,849,856	0	1,849,856	0	0	0
Vote Function 02 International Affairs						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
Key Service Area 460061 International Cooperation in criminal matters managed						
211101 General Staff Salaries	673,437	0	673,437	0	0	0
221020 Litigation and related expenses	0	301,000	301,000	0	0	0
Total Cost of Key Service Area 460061	673,437	301,000	974,437	0	0	0
Total Cost for Department 001	673,437	301,000	974,437	0	0	0
Total Excluding Arrears	673,437	301,000	974,437	0	0	0
Department 002 International Crimes						
Key Service Area 460063 International and Transnational organised crime cases management						
211101 General Staff Salaries	632,952	0	632,952	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	984,000	984,000	0	0	0
221020 Litigation and related expenses	0	316,640	316,640	0	0	0
Total Cost of Key Service Area 460063	632,952	1,300,640	1,933,592	0	0	0
Total Cost for Department 002	632,952	1,300,640	1,933,592	0	0	0
Total Excluding Arrears	632,952	1,300,640	1,933,592	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,908,028	0	2,908,028	0	0	0
Total Excluding Arrears	2,908,028	0	2,908,028	0	0	0
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Key Service Area 460065 Management of Human rights cases and complaints						
221020 Litigation and related expenses	0	160,000	160,000	0	0	0
227001 Travel inland	0	140,000	140,000	0	0	0
Total Cost of Key Service Area 460065	0	300,000	300,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Key Service Area 460066 Supervision and Monitoring of Field Offices						
211101 General Staff Salaries	24,238,878	0	24,238,878	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	634,840	634,840	0	0	0
221009 Welfare and Entertainment	0	90,000	90,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	842,670	842,670	0	0	0
221020 Litigation and related expenses	0	209,374	209,374	0	0	0
227001 Travel inland	0	193,500	193,500	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 460066	24,238,878	2,070,384	26,309,262	0	0	0
Total Cost for Department 001	24,238,878	2,370,384	26,609,262	0	0	0
Total Excluding Arrears	24,238,878	2,370,384	26,609,262	0	0	0
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	153,000	153,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 000001	0	233,000	233,000	0	0	0
Key Service Area 000010 Leadership and Management						
211103 Statutory salaries	270,000	0	270,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	750,475	750,475	0	0	0
221001 Advertising and Public Relations	0	237,906	237,906	0	0	0
221002 Workshops, Meetings and Seminars	0	670,082	670,082	0	0	0
221009 Welfare and Entertainment	0	468,010	468,010	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	123,533	123,533	0	0	0
221020 Litigation and related expenses	0	200,475	200,475	0	0	0
227001 Travel inland	0	350,000	350,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000010 Leadership and Management						
227002 Travel abroad	0	5	5	0	0	0
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	0	0
Total Cost of Key Service Area 000010	270,000	3,200,485	3,470,485	0	0	0
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,409,041	0	1,409,041	0	0	0
211104 Employee Gratuity	0	628	628	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,632,144	1,632,144	0	0	0
212102 Medical expenses (Employees)	0	300,000	300,000	0	0	0
212103 Incapacity benefits (Employees)	0	180,000	180,000	0	0	0
221007 Books, Periodicals & Newspapers	0	350,000	350,000	0	0	0
221009 Welfare and Entertainment	0	1,009,081	1,009,081	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,605,150	1,605,150	0	0	0
221012 Small Office Equipment	0	340,000	340,000	0	0	0
221016 Systems Recurrent costs	0	360,000	360,000	0	0	0
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	0	0
222002 Postage and Courier	0	50,000	50,000	0	0	0
223001 Property Management Expenses	0	417,000	417,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	955,472	955,472	0	0	0
223004 Guard and Security services	0	1,600,000	1,600,000	0	0	0
223005 Electricity	0	480,600	480,600	0	0	0
223006 Water	0	96,000	96,000	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	1,352,134	1,352,134	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	0	0
225101 Consultancy Services	0	150,000	150,000	0	0	0
225204 Monitoring and Supervision of capital work	0	139,070	139,070	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
227001 Travel inland	0	390,623	390,623	0	0	0
227002 Travel abroad	0	1	1	0	0	0
227004 Fuel, Lubricants and Oils	0	970,568	970,568	0	0	0
228001 Maintenance-Buildings and Structures	0	280,000	280,000	0	0	0
228002 Maintenance-Transport Equipment	0	1,874,806	1,874,806	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	108,000	108,000	0	0	0
273104 Pension	0	724,704	724,704	0	0	0
273105 Gratuity	0	566,892	566,892	0	0	0
352899 Other Domestic Arrears Budgeting	0	18,913	18,913	0	0	0
Total Cost of Key Service Area 000014	1,409,041	16,111,786	17,520,827	0	0	0
Total Cost for Department 002	1,679,041	19,545,272	21,224,313	0	0	0
Total Excluding Arrears	1,679,041	19,526,358	21,205,399	0	0	0
Department 003 Information and Communication Technology						
Key Service Area 460069 Security and ICT Infrastructure Development						
211101 General Staff Salaries	260,203	0	260,203	0	0	0
221008 Information and Communication Technology Supplies.	0	1,000,000	1,000,000	0	0	0
222001 Information and Communication Technology Services.	0	360,000	360,000	0	0	0
227001 Travel inland	0	204,840	204,840	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,072,333	3,072,333	0	0	0
Total Cost of Key Service Area 460069	260,203	4,637,173	4,897,376	0	0	0
Total Cost for Department 003	260,203	4,637,173	4,897,376	0	0	0
Total Excluding Arrears	260,203	4,637,173	4,897,376	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 16 Governance And Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 004 Witness Protection and Victims Empowerment							
Key Service Area 460070 Protection and Empowerment of Witnesses and Victims of Crime							
211101 General Staff Salaries	198,237	0	198,237	0	0	0	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,450	216,450	0	0	0	
221020 Litigation and related expenses	0	300,728	300,728	0	0	0	
224009 Classified Expenditure	0	2,001,120	2,001,120	0	0	0	
Total Cost of Key Service Area 460070	198,237	2,518,298	2,716,535	0	0	0	
Total Cost for Department 004	198,237	2,518,298	2,716,535	0	0	0	
Total Excluding Arrears	198,237	2,518,298	2,716,535	0	0	0	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)							
Key Service Area 000017 Infrastructure Development and Management							
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0	
312121 Non-Residential Buildings - Acquisition	3,940,832	0	3,940,832	0	0	0	
313111 Residential Buildings - Improvement	100,000	0	100,000	0	0	0	
313121 Non-Residential Buildings - Improvement	800,000	0	800,000	0	0	0	
Total Cost of Key Service Area 000017	4,940,832	0	4,940,832	0	0	0	
Total Cost for Project 1346	4,940,832	0	4,940,832	0	0	0	
Total Excluding Arrears	4,940,832	0	4,940,832	0	0	0	
Project 1645 Retooling of Office of the Director of Public Prosecutions							
Key Service Area 000003 Facilities and Equipment Management							
225201 Consultancy Services-Capital	300,000	0	300,000	0	0	0	
228002 Maintenance-Transport Equipment	200,000	0	200,000	0	0	0	
312212 Light Vehicles - Acquisition	7,000,000	0	7,000,000	0	0	0	
312221 Light ICT hardware - Acquisition	2,400,000	0	2,400,000	0	0	0	
312231 Office Equipment - Acquisition	100,000	0	100,000	0	0	0	
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	0	0	0	

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1645 Retooling of Office of the Director of Public Prosecutions						
Key Service Area 000003 Facilities and Equipment Management						
313212 Light Vehicles - Improvement	95,917	0	95,917	0	0	0
Total Cost of Key Service Area 000003	10,395,917	0	10,395,917	0	0	0
Total Cost for Project 1645	10,395,917	0	10,395,917	0	0	0
Total Excluding Arrears	10,395,917	0	10,395,917	0	0	0
Total for Vote Function 03	70,784,234	0	70,784,234	0	0	0
Total Excluding Arrears	70,765,321	0	70,765,321	0	0	0
Programme 19 Administration Of Justice						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance						
Key Service Area 000063 Quality Assurance Systems						
211101 General Staff Salaries	0	0	0	374,833	0	374,833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	108,000	108,000
227001 Travel inland	0	0	0	0	267,800	267,800
227004 Fuel, Lubricants and Oils	0	0	0	0	185,000	185,000
Total Cost of Key Service Area 000063	0	0	0	374,833	560,800	935,633
Total Cost for Department 002	0	0	0	374,833	560,800	935,633
Total Excluding Arrears	0	0	0	374,833	560,800	935,633
Department 003 Research and Training						
Key Service Area 000029 Capacity Building						
211101 General Staff Salaries	0	0	0	170,963	0	170,963
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	59,355	59,355
221003 Staff Training	0	0	0	0	700,000	700,000
227001 Travel inland	0	0	0	0	65,310	65,310
Total Cost of Key Service Area 000029	0	0	0	170,963	824,665	995,628

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	0	0	0	170,963	824,665	995,628
Total Excluding Arrears	0	0	0	170,963	824,665	995,628
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,931,261	0	1,931,261
Total Excluding Arrears	0	0	0	1,931,261	0	1,931,261
Vote Function 02 International Affairs						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
Key Service Area 610028 International Criminal Matters Management						
211101 General Staff Salaries	0	0	0	673,437	0	673,437
221020 Litigation and related expenses	0	0	0	0	240,000	240,000
Total Cost of Key Service Area 610028	0	0	0	673,437	240,000	913,437
Key Service Area 610029 Assets Recovery and Proceeds of Crime						
221020 Litigation and related expenses	0	0	0	0	61,000	61,000
Total Cost of Key Service Area 610029	0	0	0	0	61,000	61,000
Total Cost for Department 001	0	0	0	673,437	301,000	974,437
Total Excluding Arrears	0	0	0	673,437	301,000	974,437
Department 002 International Crimes						
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	632,952	0	632,952
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	885,600	885,600
221020 Litigation and related expenses	0	0	0	0	216,640	216,640
Total Cost of Key Service Area 610026	0	0	0	632,952	1,102,240	1,735,192
Key Service Area 610030 Cybercrime Criminal Unit						
221020 Litigation and related expenses	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 610030	0	0	0	0	100,000	100,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	0	0	632,952	1,202,240	1,835,192
Total Excluding Arrears	0	0	0	632,952	1,202,240	1,835,192
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	2,809,628	0	2,809,628
Total Excluding Arrears	0	0	0	2,809,628	0	2,809,628
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	0	0	0	24,238,878	0	24,238,878
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	571,356	571,356
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	842,670	842,670
221020 Litigation and related expenses	0	0	0	0	369,374	369,374
227001 Travel inland	0	0	0	0	333,500	333,500
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000015	0	0	0	24,238,878	2,306,900	26,545,778
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,000,000	1,000,000
221009 Welfare and Entertainment	0	0	0	0	500,000	500,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
223004 Guard and Security services	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	500,000	500,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Total Cost of Key Service Area 000033	0	0	0	0	3,100,000	3,100,000
Total Cost for Department 001	0	0	0	24,238,878	5,406,900	29,645,778
Total Excluding Arrears	0	0	0	24,238,878	5,406,900	29,645,778
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	0	0	0	153,000	153,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000001	0	0	0	0	233,000	233,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	0	0	0	1,669,244	0	1,669,244
211103 Statutory salaries	0	0	0	270,000	0	270,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 000005	0	0	0	1,939,244	200,000	2,139,244
Key Service Area 000006 Planning and Budgeting Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000006	0	0	0	0	400,000	400,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	745,500	745,500
221001 Advertising and Public Relations	0	0	0	0	167,906	167,906
221002 Workshops, Meetings and Seminars	0	0	0	0	600,014	600,014
221009 Welfare and Entertainment	0	0	0	0	468,010	468,010
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	123,533	123,533
221020 Litigation and related expenses	0	0	0	0	200,475	200,475
227001 Travel inland	0	0	0	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Total Cost of Key Service Area 000010	0	0	0	0	3,055,438	3,055,438
Key Service Area 000014 Administrative and Support Services						
211104 Employee Gratuity	0	0	0	0	73,920	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,624,466	2,624,466
211107 Boards, Committees and Council Allowances	0	0	0	0	3,000,000	3,000,000
212102 Medical expenses (Employees)	0	0	0	0	200,000	200,000
212103 Incapacity benefits (Employees)	0	0	0	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	1,009,081	1,009,081
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,082,080	1,082,080
221012 Small Office Equipment	0	0	0	0	177,874	177,874
221016 Systems Recurrent costs	0	0	0	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	0	0	0	80,000	80,000
222002 Postage and Courier	0	0	0	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	417,000	417,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	716,562	716,562
223004 Guard and Security services	0	0	0	0	1,600,000	1,600,000
223005 Electricity	0	0	0	0	480,600	480,600
223006 Water	0	0	0	0	96,000	96,000
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	1,108,832	1,108,832
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	80,000	80,000
224011 Research Expenses	0	0	0	0	5,000	5,000
225201 Consultancy Services-Capital	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	389,996	389,996

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	0	0	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,532,390	1,532,390
228001 Maintenance-Buildings and Structures	0	0	0	0	280,000	280,000
228002 Maintenance-Transport Equipment	0	0	0	0	2,255,275	2,255,275
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	300,000	300,000
273104 Pension	0	0	0	0	863,692	863,692
273105 Gratuity	0	0	0	0	694,944	694,944
282105 Court Awards	0	0	0	0	85,861	85,861
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	84,384	84,384
Total Cost of Key Service Area 000014	0	0	0	0	21,097,956	21,097,956
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000,000	1,000,000
222001 Information and Communication Technology Services.	0	0	0	0	360,000	360,000
227001 Travel inland	0	0	0	0	204,840	204,840
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	3,072,333	3,072,333
Total Cost of Key Service Area 000019	0	0	0	0	4,637,173	4,637,173
Total Cost for Department 002	0	0	0	1,939,244	29,623,567	31,562,811
Total Excluding Arrears	0	0	0	1,939,244	29,539,183	31,478,426
Department 004 Witness Protection and Victims Empowerment						
Key Service Area 610032 Witnesses and Victims management						
211101 General Staff Salaries	0	0	0	198,237	0	198,237
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	194,805	194,805
221020 Litigation and related expenses	0	0	0	0	300,728	300,728

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 19 Administration Of Justice							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 004 Witness Protection and Victims Empowerment							
Key Service Area 610032 Witnesses and Victims management							
224009 Classified Expenditure	0	0	0	0	2,201,997	2,201,997	
Total Cost of Key Service Area 610032	0	0	0	198,237	2,697,530	2,895,767	
Total Cost for Department 004	0	0	0	198,237	2,697,530	2,895,767	
Total Excluding Arrears	0	0	0	198,237	2,697,530	2,895,767	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)							
Key Service Area 000017 Infrastructure Development and Management							
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000	
312111 Residential Buildings - Acquisition	0	0	0	600,000	0	600,000	
312121 Non-Residential Buildings - Acquisition	0	0	0	6,940,832	0	6,940,832	
313111 Residential Buildings - Improvement	0	0	0	100,000	0	100,000	
313121 Non-Residential Buildings - Improvement	0	0	0	400,000	0	400,000	
313212 Light Vehicles - Improvement	0	0	0	75,000	0	75,000	
Total Cost of Key Service Area 000017	0	0	0	8,315,832	0	8,315,832	
Total Cost for Project 1346	0	0	0	8,315,832	0	8,315,832	
Total Excluding Arrears	0	0	0	8,315,832	0	8,315,832	
Project 1910 Institutional Development of Office of the Director of Public Prosecutions							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	0	0	0	6,500,000	0	6,500,000	
312221 Light ICT hardware - Acquisition	0	0	0	2,325,000	0	2,325,000	
312229 Other ICT Equipment - Acquisition	0	0	0	750,000	0	750,000	
312231 Office Equipment - Acquisition	0	0	0	195,917	0	195,917	
312235 Furniture and Fittings - Acquisition	0	0	0	250,000	0	250,000	
Total Cost of Key Service Area 000003	0	0	0	10,020,917	0	10,020,917	
Total Cost for Project 1910	0	0	0	10,020,917	0	10,020,917	
Total Excluding Arrears	0	0	0	10,020,917	0	10,020,917	

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
Total for Vote Function 03	0	0	0	82,441,105	0	82,441,105
Total Excluding Arrears	0	0	0	82,356,721	0	82,356,721
Vote Function 04 Prosecution						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
Key Service Area 610020 Anti-Corruption Management						
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221020 Litigation and related expenses	0	63,000	63,000	0	0	0
Total Cost of Key Service Area 610020	0	163,000	163,000	0	0	0
Key Service Area 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	1,033,455	0	1,033,455	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	480,000	480,000	0	0	0
221020 Litigation and related expenses	0	151,500	151,500	0	0	0
Total Cost of Key Service Area 610021	1,033,455	631,500	1,664,955	0	0	0
Key Service Area 610025 Investment Prosecution services						
221020 Litigation and related expenses	0	0	0	0	63,000	63,000
Total Cost of Key Service Area 610025	0	0	0	0	63,000	63,000
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	1,033,455	0	1,033,455
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	432,000	432,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221020 Litigation and related expenses	0	0	0	0	151,500	151,500
Total Cost of Key Service Area 610026	0	0	0	1,033,455	683,500	1,716,955
Total Cost for Department 001	1,033,455	794,500	1,827,955	1,033,455	746,500	1,779,955
Total Excluding Arrears	1,033,455	794,500	1,827,955	1,033,455	746,500	1,779,955

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications						
Key Service Area 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	303,278	0	303,278	0	0	0
221020 Litigation and related expenses	0	308,000	308,000	0	0	0
Total Cost of Key Service Area 610021	303,278	308,000	611,278	0	0	0
Key Service Area 610027 Appeals Management						
211101 General Staff Salaries	0	0	0	303,278	0	303,278
221020 Litigation and related expenses	0	0	0	0	308,000	308,000
Total Cost of Key Service Area 610027	0	0	0	303,278	308,000	611,278
Total Cost for Department 002	303,278	308,000	611,278	303,278	308,000	611,278
Total Excluding Arrears	303,278	308,000	611,278	303,278	308,000	611,278
Department 003 Gender, Children & Sexual(GC & S)offences						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221020 Litigation and related expenses	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000013	0	50,000	50,000	0	50,000	50,000
Key Service Area 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	361,200	0	361,200	0	0	0
221002 Workshops, Meetings and Seminars	0	50,150	50,150	0	0	0
221020 Litigation and related expenses	0	306,950	306,950	0	0	0
Total Cost of Key Service Area 610021	361,200	357,100	718,300	0	0	0
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	361,200	0	361,200
221002 Workshops, Meetings and Seminars	0	0	0	0	50,150	50,150
221020 Litigation and related expenses	0	0	0	0	306,950	306,950
Total Cost of Key Service Area 610026	0	0	0	361,200	357,100	718,300
Total Cost for Department 003	361,200	407,100	768,300	361,200	407,100	768,300
Total Excluding Arrears	361,200	407,100	768,300	361,200	407,100	768,300

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 General Casework						
Key Service Area 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	2,050,577	0	2,050,577	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,532,132	1,532,132	0	0	0
221009 Welfare and Entertainment	0	201,020	201,020	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	480,000	480,000	0	0	0
221020 Litigation and related expenses	0	304,320	304,320	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	1,147,500	1,147,500	0	0	0
224011 Research Expenses	0	200,000	200,000	0	0	0
227001 Travel inland	0	302,000	302,000	0	0	0
227004 Fuel, Lubricants and Oils	0	360,800	360,800	0	0	0
Total Cost of Key Service Area 610021	2,050,577	4,527,772	6,578,348	0	0	0
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	2,050,577	0	2,050,577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	378,918	378,918
221009 Welfare and Entertainment	0	0	0	0	201,020	201,020
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	480,000	480,000
221020 Litigation and related expenses	0	0	0	0	304,320	304,320
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	302,000	302,000
227004 Fuel, Lubricants and Oils	0	0	0	0	360,800	360,800
Total Cost of Key Service Area 610026	0	0	0	2,050,577	2,227,058	4,277,635
Total Cost for Department 004	2,050,577	4,527,772	6,578,348	2,050,577	2,227,058	4,277,635
Total Excluding Arrears	2,050,577	4,527,772	6,578,348	2,050,577	2,227,058	4,277,635

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 19 Administration Of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Land crimes						
Key Service Area 000089 Climate Change Mitigation						
221020 Litigation and related expenses	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000089	0	100,000	100,000	0	0	0
Key Service Area 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	485,233	0	485,233	0	0	0
221020 Litigation and related expenses	0	301,700	301,700	0	0	0
Total Cost of Key Service Area 610021	485,233	301,700	786,933	0	0	0
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	485,233	0	485,233
221020 Litigation and related expenses	0	0	0	0	241,700	241,700
Total Cost of Key Service Area 610026	0	0	0	485,233	241,700	726,933
Key Service Area 610031 Wildlife and Environment						
221020 Litigation and related expenses	0	0	0	0	160,000	160,000
Total Cost of Key Service Area 610031	0	0	0	0	160,000	160,000
Total Cost for Department 005	485,233	401,700	886,933	485,233	401,700	886,933
Total Excluding Arrears	485,233	401,700	886,933	485,233	401,700	886,933
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	10,672,814	0	10,672,814	8,324,101	0	8,324,101
Total Excluding Arrears	10,672,814	0	10,672,814	8,324,101	0	8,324,101
Grand Total Vote 133	86,214,934	0	86,214,934	95,506,096	0	95,506,096
Total Excluding Arrears	86,196,020	0	86,196,020	95,421,712	0	95,421,712

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.000	0.030
Total		0.000	0.030