

VOTE: 133 Directorate of Public Prosecution (DPP)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

With the goal of streamlining prosecution services to foster delivery of justice and socio-economic development in the country, the ODPP Strategic Objective is: to prosecute criminal cases, recover proceeds of crime and execute compensation orders, strengthen international cooperation in criminal matters, ensure adherence to criminal prosecution standards and strengthen institutional capacity for delivery of prosecution services.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	38.808	8.617	38.808	40.749	42.786	44.925	47.171
	Non Wage	41.623	6.221	41.623	47.866	57.439	68.927	82.713
Devt.	GoU	18.337	0.000	18.337	20.170	24.205	29.045	34.854
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		98.768	14.838	98.768	108.785	124.430	142.898	164.739
Total GoU+Ext Fin (MTEF)		98.768	14.838	98.768	108.785	124.430	142.898	164.739
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		98.768	14.838	98.768	108.785	124.430	142.898	164.739

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
19 Administration of Justice							
01 Inspection and Quality Assurance Services	1.931	0.265	0.878	1.580	1.620	1.656	1.688
02 International Affairs	2.810	0.324	3.342	3.434	3.521	3.600	3.671
03 Management and Support Services	85.803	13.035	87.212	96.318	111.645	129.823	151.397
04 Prosecution	8.224	1.214	7.335	7.453	7.643	7.819	7.983
Total for the Programme	98.768	14.838	98.768	108.785	124.430	142.898	164.739
Total for the Vote: 133	98.768	14.838	98.768	108.785	124.430	142.898	164.739

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 19 Administration of Justice							
Vote Function: 01 Inspection and Quality Assurance Services							
<i>Recurrent</i>							
002 Inspection and Quality Assurance	0.936	0.140	0.878	1.580	1.620	1.656	1.688
003 Research and Training	0.996	0.125	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	1.931	0.265	0.878	1.580	1.620	1.656	1.688
Vote Function: 02 International Affairs							
<i>Recurrent</i>							
001 International Cooperation	0.974	0.055	1.141	1.158	1.188	1.216	1.349
002 International Crimes	1.835	0.269	2.201	2.276	2.333	2.384	2.321
Total for the Vote Function 02	2.810	0.324	3.342	3.434	3.521	3.600	3.671
Vote Function: 03 Management and Support Services							
<i>Recurrent</i>							
001 Field operations	35.992	8.805	33.374	35.368	38.990	42.236	45.858
002 Finance and Administration	28.578	4.029	33.143	37.571	43.163	52.056	62.537
004 Witness Protection and Victims Empowerment	2.896	0.202	2.358	3.208	5.288	6.486	8.147
<i>Development</i>							
1346 Enhancing Prosecution Services for all (EPSFA)	8.316	0.000	0.000	0.000	0.000	0.000	0.000
1645 Retooling of Office of the Director of Public Prosecutions	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1910 Institutional Development of Office of the Director of Public Prosecutions	10.021	0.000	18.337	20.170	24.205	29.045	34.854
Total for the Vote Function 03	85.803	13.035	87.212	96.318	111.645	129.823	151.397
Vote Function: 04 Prosecution							

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<i>Recurrent</i>							
001 Anti-Corruption	1.780	0.163	2.089	2.245	2.253	2.322	2.327
002 Appeals & Miscellaneous Applications	0.611	0.057	0.603	0.640	0.663	0.690	0.723
003 Gender, Children & Sexual(GC & S)offences	0.768	0.062	0.841	0.780	0.804	0.818	0.848
004 General Casework	4.178	0.858	2.619	2.593	2.666	2.681	2.710
005 Land crimes	0.887	0.074	1.183	1.196	1.257	1.308	1.374
Total for the Vote Function 04	8.224	1.214	7.335	7.453	7.643	7.819	7.983
Total for the Programme 19	98.768	14.838	98.768	108.785	124.430	142.898	164.739
Total for the Vote: 133	98.768	14.838	98.768	108.785	124.430	142.898	164.739

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 191111 Promote use of ADR in justice delivery processes	
Plea Bargain Camps conducted.	Continue the roll-out of Plea-bargain initiative to ensure that the accused persons willingly get involved in exchange for reduced sentences.
Programme Intervention: 191121 Strengthen case management	
The ODPP continue coordinating with stakeholders, holding stakeholder coordination case management outreach session.	Using of prosecution-Guided investigations in the handling of cases and promote the prosecute cases in sessions. Continue, coordinating with stakeholders and agencies, holding stakeholder coordination case management outreach session undertaken implementing set standards, /policies and guidelines Holding/participating in open days.
Programme Intervention: 191211 Increase the coverage of justice service delivery points	
Prosecutors Academy; 4 RSA Offices at Kinoni-Masaka, Kwanja, Amudat and Bukwo; 5 Residences at Oyam, Koboko, Amuria, Masaaka and Yumbe constructed.	To increase coverage and enhance the accessibility of justice delivery points in the medium term, the Office of the Director of Public Prosecutions (ODPP) will undertake several initiatives including: Establishing Field Offices: The ODPP plans to set up additional field offices to improve local access to justice services. Constructing Additional Office Premises and Residential Office Premises: New office and residential buildings will be constructed mainly in the both hard-to-reach and hard-to-stay locations to accommodate growing operational needs. Recruiting Additional Officers: There will be an increase in personnel through the recruitment of more officers to handle caseloads and improve service delivery.
Programme Intervention: 191212 Rehabilitate Justice service delivery points	
offices at Luwero, Kaberamaido, Fortpotal, Mpigi, Kanungu, Budibujo and Tororo renovated.	In the medium term, the ODPP will rehabilitate justice delivery points through renovation of office and residential office premises.
Programme Intervention: 191213 Retool Justice service delivery points	
Procurement of transport equipment.	In the medium term, the Office of the Director of Public Prosecutions (ODPP) plans Retool justice delivery points by: Acquiring ICT Equipment for Offices: This involves purchasing information and communication technology tools to improve operational efficiency in various offices. Improving Office Facilities: This includes upgrading and furnishing office spaces to create a conducive working environment. Continue with the procurement of transport equipment to facilitate the movement of Prosecutors.
Programme Intervention: 191214 Implement special programmes that promote equal opportunities to reduce vulnerability	

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<p>Prosecute Human rights violation cases.</p> <p>Establish Child friendly spaces in ODPP offices.</p>	<p>Continue with the prosecution of Human rights violation cases and establishment of Child friendly spaces in ODPP offices.</p> <p>Establish audio visual facilities on ODPP office premises to aid witness interviews.</p> <p>Promote the prosecution of cases in special sessions.</p> <p>Apply Human Rights and Victim Centered Approach in handling and prosecution of cases.</p> <p>Promote and apply trauma minimizing skills in handling sensitive cases.</p>
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Programme Intervention: 192111 Increase efficiency and effectiveness of justice delivery processes

<p>Providing guidance on prosecution of cases</p> <p>Make Witness referrals to Protection.</p>	<p>In the medium term, the ODPP undertakes to:</p> <p>Roll out Implementation of digital platform for managing complaints</p> <p>Continue providing guidance on prosecution of cases.</p> <p>Advocate for enactment of essential laws such Proceeds of Crime Act, Mutual Legal Assistance Act, Witness Protection Act.</p> <p>Protect Witnesses and Empower Victims of crime through various initiatives.</p>
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Programme Intervention: 192113 Strengthen measures to reduce case backlog

<p>Prosecute cases, prepare committals, undertake Prosecution Guided Investigations and undertake case weeding.</p>	<p>To effectively manage and reduce the backlog of cases, the Office of the Director of Public Prosecutions (ODPP) will implement several strategies in the medium term:</p> <p>Prosecution Across Various Court Levels. The ODPP will pursue prosecutions at multiple levels of the court system.</p> <p>Conducting Case Sessions. Cases will be prosecuted during designated case sessions.</p> <p>Daily Hearings. The prosecution will hold daily hearings to expedite case resolution.</p> <p>Adoption of Plea Bargaining. The use of plea bargaining will be embraced as a means to resolve cases more efficiently.</p> <p>Prosecution-Guided Investigations. Investigations will be guided by prosecution to ensure they align with legal standards and requirements.</p> <p>Reviewing Case Files.</p> <p>Thorough examination of case files will be undertaken to prepare for prosecution effectively.</p> <p>Case Weeding Process. A systematic approach to weed out less significant cases will be implemented.</p> <p>Sanctioning Cases. Appropriate sanctions will be applied to cases that warrant them based on their merits and circumstances.</p>
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Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery

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Undertake field inspections.	Continue undertaking inspections, Research and Training of Prosecutors.
Undertake research and train in officers in prosecution related courses.	Disseminate and follow-up implementation of Performance standards.
Programme Intervention: 193213 Strengthen legal training in administration of justice	
Train Officers and maintain the Virtual Prosecutors' Academy.	In the medium Term, the ODPP commits to: Train Officers, Maintain the Virtual Prosecutors' Academy, and Construct more facilities for Prosecutors' Academy in Nakasongola.
Construct more facilities for Prosecutors' Academy in Nakasongola.	

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	19 Administration of Justice			
Vote Function:	01 Inspection and Quality Assurance Services			
Department:	002 Inspection and Quality Assurance			
Key Service Area:	000063 Quality Assurance Systems			
PIAP Output:	Justice service delivery inspection enhanced			
Programme Intervention:	193113 Strengthen inspection and quality assurance in justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of ODDP offices and delegated prosecuting agencies adhering to performance standards	Number	2023/24	101	160
Vote Function:	02 International Affairs			
Department:	001 International Cooperation			
Key Service Area:	610028 International Criminal Matters Management			
PIAP Output:	Mutual Legal Assistance requests processed.			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Mutual Legal Assistance requests processed.	Number	2023/24	28	24
Key Service Area:	610029 Assets Recovery and Proceeds of Crime			
PIAP Output:	Assets Recovered			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of recoveries against orders issued for execution (ODPP)	Percentage	2023/24	58%	30%

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Vote Function:	02 International Affairs			
Department:	002 International Crimes			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Cyber-crime cases prosecuted	Number	2023/24	62	50
International criminal cases prosecuted	Number	2023/24	116	80
Vote Function:	03 Management and Support Services			
Department:	001 Field operations			
Key Service Area:	000033 Support to Regional Offices			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Wild life criminal cases prosecuted	Number	2023/24	656	500
Key Service Area:	610026 Case management			
PIAP Output:	Case backlog reduction measures enhanced			
Programme Intervention:	192113 Strengthen measures to reduce case backlog			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of case weeding out exercises conducted	Number	2023/24	4	1
Department:	002 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of audit reports produce (ODPP)	Number	2023/24	4	4
Key Service Area:	000004 Finance and Accounting			

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Vote Function:	03 Management and Support Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced (ODPP)	Number	2023/24	3	3
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Staff Salaries and related benefits paid			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
All staff salary and related benefits paid (%) (ODPP)	Percentage	2023/24	100%	100%
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Monitoring and Evaluation coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of M&E reports produced	Number	2023/24	20	4
PIAP Output:	Planning and Budgeting coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of statutory reports produced and submitted (ODPP)	Number	2023/24	0	4
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of procurement reports produced (ODPP)	Number	2023/24	4	12
Key Service Area:	000010 Leadership and Management			

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Vote Function:	03 Management and Support Services			
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of leadership engagements undertaken	Number	2023/24	0	4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of procurement reports produced (ODPP)	Number	2023/24	4	12
Key Service Area:	000019 ICT Services			
PIAP Output:	ICT uptake enhanced			
Programme Intervention:	191213 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of ICT equipment acquired (ODPP)	Number	2023/24	28	120
Proportion of ICT equipment in good condition (ODPP)	Percentage	2023/24	100%	90%
Key Service Area:	000044 Statistical services			
PIAP Output:	Statistics services coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of statistics reports produced (ODPP)	Number	2023/24	1	5
Key Service Area:	000091 Policy Management Services			
PIAP Output:	Policy Analysis coordinated			
Programme Intervention:	193211 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policy analysis reports produced (ODPP)	Number	2023/24	4	4

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Vote Function:	03 Management and Support Services			
Department:	004 Witness Protection and Victims Empowerment			
Key Service Area:	610032 Witnesses and Victims management			
PIAP Output:	Witnesses and victims protected			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of witnesses and victims referrals made	Number	2023/24	30	20
Project:	1910 Institutional Development of Office of the Director of Public Prosecutions			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	ICT uptake enhanced			
Programme Intervention:	191213 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of ICT equipment acquired (ODPP)	Number	2023/24	28	100
Proportion of ICT equipment in good condition (ODPP)	Percentage	2023/24	100%	95%
PIAP Output:	Justice service delivery points equipped			
Programme Intervention:	191213 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of justice delivery points equipped (ODPP)	Number	2023/24	34	10
PIAP Output:	Transport equipment acquired			
Programme Intervention:	191213 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of transport equipment acquired to support Justice service delivery (ODPP)	Number	2023/24	0	30
Vote Function:	04 Prosecution			
Department:	001 Anti-Corruption			
Key Service Area:	610025 Investment Prosecution services			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			

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Vote Function:	04 Prosecution			
PIAP Output:	Criminal Cases prosecuted			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Investment related cases prosecuted	Number	2023/24	59	60
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Corruption related cases prosecuted (ODPP)	Number	2023/24	349	240
Department:	002 Appeals & Miscellaneous Applications			
Key Service Area:	610027 Appeals Management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Criminal Appeal cases and miscellenous prosecuted	Number	2023/24	967	1000
Department:	003 Gender, Children & Sexual(GC & S)offences			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Children related criminal cases prosecuted (ODPP)	Number	2023/24	107	800
SGBV cases prosecuted	Number	2023/24	3844	5000
Department:	004 General Casework			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			

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Vote Function:	04 Prosecution			
PIAP Output:	Criminal Cases prosecuted			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Criminal cases (general casework) prosecuted (ODPP)	Number	2023/24	50000	120000
Department:	005 Land crimes			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Land criminal cases prosecuted	Number	2023/24	15037	10000
Key Service Area:	610031 Wildlife and Environment			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Environment and climate change criminal cases prosecuted (ODPP)	Number	2023/24	900	300
Wild life criminal cases prosecuted	Number	2023/24	656	500

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.030
142301	Sale of (Produced) Government Properties/Assets	0.000	0.050
Total		0.000	0.080