

VOTE: 133 Directorate of Public Prosecution (DPP)

I. VOTE MISSION STATEMENT

The Vote envisions A crime free society; thus, the mission is to provide professional and responsive prosecution services that promote public trust and contribute to national transformation.

II. STRATEGIC OBJECTIVE

With the goal of streamlining prosecution services to foster delivery of justice and socio-economic development in the country, the ODPP Strategic Objective is: to prosecute criminal cases, recover proceeds of crime and execute compensation orders, strengthen international cooperation in criminal matters, ensure adherence to criminal prosecution standards and strengthen institutional capacity for delivery of prosecution services.

III. MAJOR ACHIEVEMENTS IN 2025/26

By the end Q2 FY 2025/26, the ODPP had realised several achievements that are aligned to the national priorities as articulated below.

Criminal Prosecutions Services

The Directorate's prosecution outputs during Q2 FY 2025/26 demonstrate concrete delivery against Uganda's Ten-Fold Strategy and NDPIII objectives of securing rule-of-law foundations for socio-economic transformation. By prosecuting 1,035 sexual offence cases and committing 1,319 cases to the High Court, the ODPP advanced the crosscutting priority of Gender and Equity, ensuring justice access for women and children while supporting the NRM Manifesto commitment to protecting vulnerable groups. The 46,708 general casework prosecutions and 12,232 sanctions reinforced public safety essential for the "Wealth Creation and Employment" agenda, directly enabling investment confidence and Parish Development Model implementation. Addressing 609 land criminal cases tackled barriers to commercial agriculture and industrialization, while 126 anti-corruption prosecutions and 17 international crime cases upheld governance integrity and regional security-critical for achieving the "Eliminating Corruption" pillar and maintaining environmental governance standards. These results translate statutory mandates into tangible protections for citizens and state resources.

Inspection Research and Quality Assurance

Quality assurance activities during the quarter institutionalized accountability mechanisms aligned with NDPIV's governance reforms and the Ten-Fold Strategy's emphasis on effective public service delivery. Inspecting 44 ODPP stations and agencies operationalized crosscutting priorities by ensuring equitable service standards across regions, reducing institutional inefficiencies that impact Environment and Climate Change targets through streamlined operations. The field visits, mentoring, and legal opinion sampling directly built prosecutorial capacity for handling emerging crimes including environmental violations and gender-based violence-supporting the NRM Manifesto's pledge to strengthen Local Council Courts and expedite justice. By integrating research and training, the Directorate invested in human capital development, creating a workforce capable of addressing complex cases while maintaining the constitutional standards necessary for "Democracy, Good Governance and Security." These oversight functions ensure that prosecutorial power serves national transformation objectives transparently and equitably.

General Administration and Support Services

Administrative and operational support during Q2 FY 2025/26 provided the institutional backbone for justice delivery while advancing NDPIV's digital transformation and regional integration goals. Processing 9 incoming and 5 outgoing Mutual Legal Assistance requests operationalized the NRM Manifesto's commitment to combating transnational crime and strengthened East African Community cooperation mechanisms essential for collective security. ICT refresher training and equipment maintenance supported green governance by reducing paper-based processes, aligning with crosscutting Environment and Climate Change priorities while enabling efficient case management. Field operations and performance monitoring ensured prosecutorial resources reached marginalized communities, addressing Gender and Equity commitments by closing geographic justice gaps. By issuing operational briefs on emerging areas, the Directorate demonstrated adaptive governance capacity essential for "Securing the Future" the thematic anchor of the ruling party's agenda while ensuring that administrative systems uphold the integrity required for sustainable development planning and reporting.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	38.808	17.342	41.062	43.115	45.271	47.534	49.911
	Non-Wage	41.623	15.860	44.723	51.431	61.717	74.061	88.873
Devt.	GoU	18.337	0.063	18.337	20.170	24.205	29.045	34.854
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	98.768	33.265	104.121	114.716	131.192	150.640	173.638	
Total GoU+Ext Fin (MTEF)	98.768	33.265	104.121	114.716	131.192	150.640	173.638	
Arrears	0.084	0.000	0.000	0.000	0.000	0.000	0.000	
Total Budget	98.852	33.265	104.121	114.716	131.192	150.640	173.638	
Total Vote Budget Excluding Arrears	98.768	33.265	104.121	114.716	131.192	150.640	173.638	

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:19 Administration of Justice	85.785	18.337
Vote Function:01 Inspection and Quality Assurance Services	1.061	0.000
002 Inspection and Quality Assurance	1.061	0.000
Vote Function:02 International Affairs	3.907	0.000
001 International Cooperation	1.560	0.000
002 International Crimes	2.346	0.000
Vote Function:03 Management and Support Services	72.330	18.337
001 Field operations	37.086	0.000
002 Finance and Administration	33.356	18.337
004 Witness Protection and Victims Empowerment	1.888	0.000
Vote Function:04 Prosecution	8.486	0.000
001 Anti-Corruption	2.890	0.000
002 Appeals & Miscellaneous Applications	1.264	0.000
003 Gender, Children & Sexual(GC & S)offences	0.799	0.000
004 General Casework	2.562	0.000
005 Land crimes	0.971	0.000
Total for the Vote	85.785	18.337

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 19 Administration of Justice

Vote Function: 01 Inspection and Quality Assurance Services

Department: 002 Inspection and Quality Assurance

Key Service Area: 000063 Quality Assurance Systems

PIAP Output: Justice service delivery inspection enhanced

Programme Intervention: 193113 Strengthen inspection and quality assurance in justice service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of ODDP offices and delegated prosecuting agencies adhering to performance standards	Number	2023/24	101	160

Vote Function: 02 International Affairs

Department: 001 International Cooperation

Key Service Area: 610028 International Criminal Matters Management

PIAP Output: Mutual Legal Assistance requests processed.

Programme Intervention: 191121 Strengthen case management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Mutual Legal Assistance requests processed.	Number	2023/24	28	24

Key Service Area: 610029 Assets Recovery and Proceeds of Crime

PIAP Output: Assets Recovered

Programme Intervention: 191121 Strengthen case management

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Proportion of recoveries against orders issued for execution (ODPP)	Percentage	2023/24	58%	60%

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 02 International Affairs****Department: 002 International Crimes****Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Cyber-crime cases prosecuted	Number	2023/24	62	50
International criminal cases prosecuted	Number	2023/24	116	80

Vote Function: 03 Management and Support Services**Department: 001 Field operations****Key Service Area: 000033 Support to Regional Offices****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Wild life criminal cases prosecuted	Number	2023/24	656	500

Key Service Area: 610026 Case management**PIAP Output: Case backlog reduction measures enhanced****Programme Intervention: 192113 Strengthen measures to reduce case backlog**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of case weeding out exercises conducted	Number	2023/24	4	1

Department: 002 Finance and Administration**Key Service Area: 000001 Audit and Risk Management****PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of audit reports produce (ODPP)	Number	2023/24	4	4

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 03 Management and Support Services****Department: 002 Finance and Administration****Key Service Area: 000004 Finance and Accounting****PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of financial reports produced (ODPP)	Number	2023/24	3	3

Key Service Area: 000005 Human Resource Management**PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of audit reports produce (ODPP)	Number	2023/24	4	4

Key Service Area: 000006 Planning and Budgeting Services**PIAP Output: Planning and Budgeting coordinated****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of statutory reports produced and submitted (ODPP)	Number	2023/24	0	4

PIAP Output: Monitoring and Evaluation coordinated**Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of M&E reports produced	Number	2023/24	20	4

PIAP Output: Projects coordinated**Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies - ODPP	Number	2023/24	0	1

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 03 Management and Support Services****Department: 002 Finance and Administration****Key Service Area: 000007 Procurement and Disposal Services****PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of procurement reports produced (ODPP)	Number	2023/24	4	12

Key Service Area: 000010 Leadership and Management**PIAP Output: Advocacy and Public awareness campaigns conducted****Programme Intervention: 191311 Increase public awareness and advocacy for Justice services.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of outreaches and barazas conducted	Number	2023/24	1712	5

PIAP Output: Leadership and Management coordinated**Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of leadership engagements undertaken	Number	2023/24	0	4

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of procurement reports produced (ODPP)	Number	2023/24	4	12

Key Service Area: 000019 ICT Services**PIAP Output: Finance and Administration services provided****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 03 Management and Support Services****Department: 002 Finance and Administration****Key Service Area: 000019 ICT Services****PIAP Output: Finance and Administration services provided**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of audit reports produce (ODPP)	Number	2023/24	4	4

Key Service Area: 000044 Statistical services**PIAP Output: Statistics services coordinated****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of statistics reports produced (ODPP)	Number	2023/24	1	5

Key Service Area: 000091 Policy Management Services**PIAP Output: Policy Analysis coordinated****Programme Intervention: 193211 Strengthen government institutions for effective and efficient service delivery**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Policy analysis reports produced (ODPP)	Number	2023/24	4	4

Department: 004 Witness Protection and Victims Empowerment**Key Service Area: 610032 Witnesses and Victims management****PIAP Output: Witnesses and victims protected****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No. of witnesses and victims referrals made	Number	2023/24	30	20

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 03 Management and Support Services****Project: 1910 Institutional Development of Office of the Director of Public Prosecutions****Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Justice service delivery points equipped****Programme Intervention: 191213 Retool Justice service delivery points**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of justice delivery points equipped (ODPP)	Number	2023/24	34	10

PIAP Output: ICT uptake enhanced**Programme Intervention: 191213 Retool Justice service delivery points**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of ICT equipment acquired (ODPP)	Number	2023/24	28	100
Proportion of ICT equipment in good condition (ODPP)	Percentage	2023/24	100%	95%

PIAP Output: Transport equipment acquired**Programme Intervention: 191213 Retool Justice service delivery points**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of transport equipment acquired to support Justice service delivery (ODPP)	Number	2023/24	0	30

Vote Function: 04 Prosecution**Department: 001 Anti-Corruption****Key Service Area: 610025 Investment Prosecution services****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Investment related cases prosecuted	Number	2023/24	59	60

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 04 Prosecution****Department: 001 Anti-Corruption****Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Corruption related cases prosecuted (ODPP)	Number	2023/24	349	240

Department: 002 Appeals & Miscellaneous Applications**Key Service Area: 610027 Appeals Management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Criminal Appeal cases and miscellaneous prosecuted	Number	2023/24	967	1000

Department: 003 Gender, Children & Sexual(GC & S)offences**Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Children related criminal cases prosecuted (ODPP)	Number	2023/24	107	800
SGBV cases prosecuted	Number	2023/24	3844	5000

Department: 004 General Casework**Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

VOTE: 133 Directorate of Public Prosecution (DPP)**Vote Function: 04 Prosecution****Department: 004 General Casework****Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Criminal cases (general casework) prosecuted (ODPP)	Number	2023/24	50000	120000

Department: 005 Land crimes**Key Service Area: 610026 Case management****PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Land criminal cases prosecuted	Number	2023/24	15037	10000

Key Service Area: 610031 Wildlife and Environment**PIAP Output: Criminal Cases prosecuted****Programme Intervention: 191121 Strengthen case management**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Environment and climate change criminal cases prosecuted (ODPP)	Number	2023/24	900	300
Wild life criminal cases prosecuted	Number	2023/24	656	500

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VI. VOTE NARRATIVE

Vote Challenges

The Vote continues to face several challenges. Cardinal ones include;

- a. Legal challenges that require redress such as enactment of Proceeds of Crime Act, Mutual Legal Assistance Act, Witness Protection Act, and DPP enabling Law (need to amend Article 120 of the Constitution).

- b. Inadequate staffing. The ODPP is not present in 41 districts and not in more than 100 courts and thus there is a critical need for recruitment of prosecutors to enable adequate deployment in the districts to extend criminal prosecution services nearer to the people.

- c. Inadequate financial resources leading to inadequate transport equipment, inadequate funds for automation among others.

Plans to improve Vote Performance

Ensure adherence to approved budget plans and also adhere to financial procedures and procurement regulations as per PPDA guidelines.

Advocate for additional budget to enable the vote to recruit more staff and establish additional offices across the country in addition to instituting an effective internal control system to ensure optimum utilization of resources.

Advocate for the enactment of missing legislations.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 133 Directorate of Public Prosecution (DPP)**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.030
142301	Sale of (Produced) Government Properties/Assets	0.000	0.050
Total		0.000	0.080

VOTE: 133 Directorate of Public Prosecution (DPP)**VIII. PERSONNEL INFORMATION****Table 8.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4U	2	2
Accounts Assistant	U7-UP	3	0
Assistant Commissioner Human Resource Management	U1E	1	1
Assistant commissioner ICT	U1E	1	0
Assistant Director of Public Prosecutions	U1SE-LEGAL	28	27
Assistant Inventory Management Officer	U5U	1	1
Assistant Office Supervisor	U7	15	1
Assistant Records Officer	U5	47	0
Assistant Secretary	U4-LWR	2	1
Chief State Attorney	U1SE-LEGAL	62	62
Civil Engineer	U4SC	2	0
Communications Officer	U4	1	0
Data Entry Clerk	U6	57	7
Deputy Director of Public Prosecutions	U1SE	3	3
DPP	Specified	1	1
Driver	U8-UP	201	43
Human Resource Officer	U4L	1	1
ICT Officer	U4SC	22	2
Information Scientist	U4U	3	1
Internal Auditor	U4U	1	1
Inventory Management Officer	U4U	1	1
Monitoring & Evaluation Officer	U4	1	0
Office Attendant	U8	185	159
Office Typist	U7	73	37
Permanent Secretary	U1S	1	1
Personal Secretary	U4L	11	3

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Pool Stenographer	U5-LWR	6	6
Principal Accountant	U2U	1	1
Principal Assistant Director of Public Prosecutions	U1SE	10	3
Principal Assistant Secretary	U2-LWR	1	1
Principal Communications Officer	U2	1	1
Principal Economist	U2	2	1
Principal Human Resource Officer	U2 Lower	1	1
Principal ICT Officer	U2SC	1	0
Principal Internal Auditor	U2	1	1
Principal Policy Analyst	U2 Lower	2	1
Principal State Attorney	U2-LEGAL	80	0
Principal Statistician	U2	2	1
Process Server	U8 UP	3	1
Procurement Officer	U4U	3	2
Receptionist	U7L	10	2
Records Assistant	U7U	30	11
Records Officer	U4L	23	1
Senior State Attorney	U3-LEGAL	144	118
Senior Accountant	U3U	1	1
Senior Assistant Accountant	U5U	2	1
Senior Assistant Director of Public Prosecutions	U1SE	13	1
Senior Assistant Records Officer	U4L	60	0
Senior Assistant Secretary	U3-LWR	3	2
Senior Civil Engineer	U3	1	0
Senior Economist	U3-UP	2	0
Senior Human Resource Officer	U3L	1	1
Senior ICT Officer	U3SC	3	1
Senior Monitoring & Evaluation Officer	U3	1	0
Senior Office Supervisor	U5U	1	1

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Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Senior Personal Secretary	U3L	5	1
Senior Policy Analyst	U3-LWR	2	1
Senior Principal State Attorney	U1E-LEGAL	65	0
Senior Records Officer	U3-LWR	3	1
Senior State Prosecutor	U5	83	47
State Attorney	U4-LEGAL	385	128
State Prosecutor	U6-LEGAL	7	7
Stenographer Secretary	U5L	117	3
Under Secretary	U1-SE	1	1

NOTE: 133 Directorate of Public Prosecution (DPP)**Table 8.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2026/27	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Assistant Office Supervisor	U7	15	1	14	5	1,521,925	91,315,500
Assistant Records Officer	U5	47	0	47	15	462,852	83,313,360
Data Entry Clerk	U6	57	7	50	14	426,265	71,612,520
Driver	U8-UP	201	43	158	10	237,069	28,448,280
Office Attendant	U8	185	159	26	10	221,987	26,638,440
Records Assistant	U7U	30	11	19	10	343,792	41,255,040
Records Officer	U4L	23	1	22	5	798,535	47,912,100
Senior Monitoring & Evaluation Officer	U3	1	0	1	1	933,461	11,201,532
State Attorney	U4-LEGAL	385	128	257	25	5,200,000	1,560,000,000
Stenographer Secretary	U5L	117	3	114	20	462,852	111,084,480
Total					115	10,608,738	2,072,781,252