

VOTE: 133 Directorate of Public Prosecution (DPP)

I. VOTE MISSION STATEMENT

The ODPP mission is to Manage and prosecute criminal cases in courts of Judicature in order to deter crime in the country.

II. STRATEGIC OBJECTIVE

To examine and prosecute all criminal cases, recover proceeds of crime, maintain international cooperation in criminal matters, ensure adherence to criminal prosecution standards and provide policy direction and ensure the provision of effective and efficient support service in the ODPP.

III. MAJOR ACHIEVEMENTS IN 2022/23

Criminal Prosecutions Services

Departments under this sub-programme performed as follows; Appeals & Miscellaneous Applications prosecuted 103 Criminal cases. Gender, Children & Sexual offences prosecuted 334 Criminal cases, perused 1,323 & sanctioned 734 new cases for prosecutions. Committed 189 New cases to the High Court. General Casework prosecuted 53,209 cases, perused 29,461 case files sanctioned 18,870 cases. Committed 842 New cases to the High Court. Handled 24 cases by PLI. Land Crimes perused 4,758 new case files. Sanctioned 2,972 new cases & handled 40 cases by PLI. Anti-Corruption registered 10 new cases in court, prosecuted 158 cases. Handled 23 by PLI, & perused 125 New corruption related files. Had 55.1% Admin recoveries made out of value of recoveries, & 26.1% Recoveries made out of value of Recovery Orders. International Crimes prosecuted 48 cases, perused 83 New case files & committed 07 New cases to the High Court, handled 23 Criminal cases by PLI.

Inspection Research and Quality Assurance

Inspection and Quality Assurance produced an inspection report, assessed stations & found that 31 ODPP stations & 3 delegated prosecution agencies met to set prosecution standards. Research & Training trained officers.

General Administration and Support Services

Produced Briefs on ODPP operations & emerging areas issued out to guide prosecutions. International Cooperation processed 3 MLA requests, Received and processed an Extradition request and participated in 3 international engagements. ICT undertook site readiness assessment to connect additional offices that are already on PROCAMIS & E-Services. Field Operations established 3 Regional Offices in Luwero, Moroto and Tororo.

VOTE: 133 Directorate of Public Prosecution (DPP)

IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2022/23		2023/24	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2024/25	2025/26	2026/27	2027/28	
Recurrent	Wage	24.179	12.688	27.722	29.108	32.019	35.221	38.743
	Non-Wage	44.858	14.022	47.704	50.089	60.107	72.129	85.833
Devt.	GoU	25.935	0.000	17.041	17.041	20.449	23.516	25.868
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		94.973	26.710	92.467	96.239	112.575	130.866	150.444
Total GoU+Ext Fin (MTEF)		94.973	26.710	92.467	96.239	112.575	130.866	150.444
Arrears		0.061	0.030	0.000	0.000	0.000	0.000	0.000
Total Budget		95.034	26.740	92.467	96.239	112.575	130.866	150.444
Total Vote Budget Excluding Arrears		94.973	26.710	92.467	96.239	112.575	130.866	150.444

VOTE: 133 Directorate of Public Prosecution (DPP)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2023/24	
	Recurrent	Development
Programme:16 Governance And Security	63.804	17.041
SubProgramme:02 Security	2.159	0.000
Sub SubProgramme:02 International Affairs	2.159	0.000
002 International Crimes	2.159	0.000
SubProgramme:04 Access to Justice	59.511	17.041
Sub SubProgramme:02 International Affairs	2.343	0.000
001 International Cooperation	2.343	0.000
Sub SubProgramme:03 Management and Support Services	57.168	17.041
001 Field operations	24.827	0.000
002 Finance and Administration	24.071	14.687
003 Information and Communication Technology	4.253	2.354
004 Witness Protection and Victims Empowerment	4.017	0.000
SubProgramme:05 Anti-Corruption and Accountability	2.133	0.000
Sub SubProgramme:01 Inspection and Quality Assurance Services	2.133	0.000
002 Inspection and Quality Assurance	1.081	0.000
003 Research and Training	1.052	0.000
Programme:19 Administration Of Justice	11.623	0.000
SubProgramme:02 Civil and Criminal Justice	11.623	0.000
Sub SubProgramme:04 Prosecution	11.623	0.000
001 Anti-Corruption	2.197	0.000
002 Appeals & Miscellaneous Applications	1.410	0.000
003 Gender, Children & Sexual(GC & S)offences	2.174	0.000
004 General Casework	3.564	0.000
005 Land crimes	2.277	0.000
Total for the Vote	75.426	17.041

VOTE: 133 Directorate of Public Prosecution (DPP)

V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 16 Governance And Security

SubProgramme: 02 Security

Sub SubProgramme: 02 International Affairs

Department: 002 International Crimes

Budget Output: 460063 International and Transnational organised crime cases management

PIAP Output: ODPP staff Equipped with special office equipment (e.g. computers, printers, Photocopiers, etc.) to handle human trafficking

Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of ODPP offices equipped with special office equipment to handle human trafficking cases	Number	2018	1	30	0	2

SubProgramme: 04 Access to Justice

Sub SubProgramme: 02 International Affairs

Department: 001 International Cooperation

Budget Output: 460061 International Cooperation in criminal matters managed

PIAP Output: Extradition requests processed and handled

Programme Intervention: 160506 Strengthen response to crime

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Extradition requests processed and handled	Number	2021	2	2	2	4

Sub SubProgramme: 03 Management and Support Services

Department: 001 Field operations

Budget Output: 460065 Management of Human rights cases and complaints

PIAP Output: Human rights cases and complaints managed and prosecuted

Programme Intervention: 160506 Strengthen response to crime

VOTE: 133 Directorate of Public Prosecution (DPP)**Sub SubProgramme: 03 Management and Support Services****Department: 001 Field operations****Budget Output: 460065 Management of Human rights cases and complaints****PIAP Output: Human rights cases and complaints managed and prosecuted**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of human rights complaints managed	Percentage	2020	94%	80%	86%	95%

Budget Output: 460066 Supervision and Monitoring of Field Offices**PIAP Output: M&E undertaken****Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Monitoring reports prepared	Number	2020	4	4	2	4

Department: 002 Finance and Administration**Budget Output: 000001 Audit and Risk Management****PIAP Output: Internal audits undertaken****Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No of internal audit reports prepared	Number	2020	4			4

Budget Output: 000010 Leadership and Management**PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2020	10			12

Budget Output: 000014 Administrative and Support Services**PIAP Output: Administration support services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

VOTE: 133 Directorate of Public Prosecution (DPP)**Sub SubProgramme: 03 Management and Support Services****Department: 002 Finance and Administration****Budget Output: 000014 Administrative and Support Services****PIAP Output: Administration support services provided**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of reports prepared	Number	2020	6	28	13	6

Department: 003 Information and Communication Technology**Budget Output: 460069 Security and ICT Infrastructure Development****PIAP Output: Information and Communication Technologies services provided****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of stations connected to information and communication services	Number	2020	5	30	7	10

Department: 004 Witness Protection and Victims Empowerment**Budget Output: 460070 Protection and Empowerment of Witnesses and Victims of Crime****PIAP Output: Consultancy services to design the Criminal case witness protection programme procured****Programme Intervention: 160506 Strengthen response to crime**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Criminal case witness protection programme established.	Text	2021	No	1	0	Yes

Project: 1346 Enhancing Prosecution Services for all (EPSFA)**Budget Output: 000017 Infrastructure Development and Management****PIAP Output: ODPP Regional Offices Constructed****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of ODPP Regional Offices Constructed	Number	2019	2			2

VOTE: 133 Directorate of Public Prosecution (DPP)**Sub SubProgramme: 03 Management and Support Services****Project: 1645 Retooling of Office of the Director of Public Prosecutions****Budget Output: 000003 Facilities and Equipment Management****PIAP Output: ODPP owned non-residential premises renovated****Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of office premises renovated	Number	2019	3	6	0	6

PIAP Output: Office and residential furniture procured**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of ODPP offices supplied with furniture	Number	2020	30	50	0	40

PIAP Output: Transport equipment procured**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of transport equipment procured	Number	2018	28	50	0	40

PIAP Output: ICT equipment acquired and installed**Programme Intervention: 160605 Undertake financing and administration of programme services**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of personal computers sets acquired and installed in ODPP field stations	Number	2020	16	120	0	20

SubProgramme: 05 Anti-Corruption and Accountability

VOTE: 133 Directorate of Public Prosecution (DPP)**Sub SubProgramme: 01 Inspection and Quality Assurance Services****Department: 002 Inspection and Quality Assurance****Budget Output: 460058 Prosecution Inspection and Quality Assurance services****PIAP Output: Prosecution standards adhered to by ODPP offices and Agencies with delegated prosecutorial functions****Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No. of ODPP offices and Delegated prosecuting Agencies adhering to set standards	Number	2020	100	136	60	120

Department: 003 Research and Training**Budget Output: 460059 Professionalization and Prosecution Services****PIAP Output: Human Resources Management Services provided****Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
No of staff trained	Number	2021	250			250

Programme: 19 Administration Of Justice**SubProgramme: 02 Civil and Criminal Justice****Sub SubProgramme: 04 Prosecution****Department: 001 Anti-Corruption****Budget Output: 610020 Anti-Corruption Management****PIAP Output: Handle appeals on corruption cases****Programme Intervention: 190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of prosecution-led-investigations on corruption cases	Number	2020	18			20

Budget Output: 610021 Administration of Justice Prosecution Services**PIAP Output: Handle appeals on corruption cases****Programme Intervention: 190401 Strengthen prevention, detection/investigation and response/ adjudication of corruption cases**

VOTE: 133 Directorate of Public Prosecution (DPP)**Sub SubProgramme: 04 Prosecution****Department: 001 Anti-Corruption****Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Handle appeals on corruption cases**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of prosecution-led-investigations on corruption cases	Number	2020	18			20

Department: 002 Appeals & Miscellaneous Applications**Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Facilities responsive to persons with special needs established****Programme Intervention: 190202 Implement special programmes that promote equal opportunities to reduce vulnerability**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Proportion of criminal appeals and miscellaneous applications handled	Percentage	2020	78%			80%

Department: 003 Gender, Children & Sexual(GC & S)offences**Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Investigation personnel equipped****Programme Intervention: 190208 Strengthen the use of prosecution-led investigations in the handling of cases.**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of Child/ juvenile cases prosecuted	Number	2020	38			50

Department: 004 General Casework**Budget Output: 610021 Administration of Justice Prosecution Services****PIAP Output: Plea-bargain mechanism used to resolve cases****Programme Intervention: 190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes**

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cases resolved through plea-bargain mechanism	Number	2020	186			150

VOTE: 133 Directorate of Public Prosecution (DPP)

Sub SubProgramme: 04 Prosecution

Department: 005 Land crimes

Budget Output: 610021 Administration of Justice Prosecution Services

PIAP Output: Plea-bargain mechanism used to resolve cases

Programme Intervention: 190107 Strengthen Courts to resolve disputes in special areas including; land, Commercial, Family disputes, Environment, Standards and Utilities; and Tax disputes

Indicator Name	Indicator Measure	Base Year	Base Level	2022/23		Performance Targets
				Target	Q2 Performance	2023/24
Number of cases resolved through plea-bargain mechanism	Number	2020	28			40

VOTE: 133 Directorate of Public Prosecution (DPP)

VI. VOTE NARRATIVE

Vote Challenges

The Vote continues to face legal related challenges that require redress. These include enactment of Proceeds of Crime Act, Mutual Legal Assistance Act, Witness Protection Act, and DPP enabling Law (need to amend Article 120 of the Constitution).

The vote faces a challenge of staffing gap with no presence in 45 districts and not in more than 101 courts and thus there is a critical need for recruitment of prosecutors to enable adequate deployment in the districts to extend criminal prosecution services nearer to the people.

The Vote faces the challenges of Inadequate financial resources leading to inadequate transport equipment, inadequate funds for automation/roll out of PROCAMIS among others.

Plans to improve Vote Performance

Advocate for additional budget to enable the vote recruit more staff and establish additional offices across the country.

Advocate for the enactment of missing legislation.

Ensure adherence to approved budget plans and also adhere to financial procedures and procurement regulations as per PPDA guidelines.

Instituting an effective internal control system to ensure optimum utilization of resources.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 133 Directorate of Public Prosecution (DPP)**Table 7.2: NTR Collections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2022/23	Projection FY2023/24
142159	Sale of bid documents-From Government Units	0.000	30,000,000.000
Total		0.000	30,000,000.000

VOTE: 133 Directorate of Public Prosecution (DPP)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To mainstream Gender and Equity responsiveness in ODPP
Issue of Concern	Need to mainstream gender and equity responsiveness in ODPP
Planned Interventions	Promote Gender and Equity Responsiveness Establishment of the Gender Committee Establishment and tooling of the child-friendly spaces. Training stakeholders in Gender and Equity Responsiveness
Budget Allocation (Billion)	0.060
Performance Indicators	2 with facilities for vulnerable Persons. Gender Committee established. 2 child-friendly space established and tooled. 4 Training sessions in Gender and Equity Responsiveness held 4 staff consultation meetings held

ii) HIV/AIDS

OBJECTIVE	To promote and ensure healthy living among ODPP Staff and other Stakeholders
Issue of Concern	Need for healthy living that enhances productivity of ODPP staff
Planned Interventions	Conduct HIV & AIDS awareness campaigns Participate in HIV National Activities Hold HIV & AIDS Committee Meetings Support health diet to staff living positively
Budget Allocation (Billion)	0.200
Performance Indicators	2 HIV/AIDS awareness campaigns held-4 4 HIV/AIDS national activities participated in. 8 HIV/AIDS Committee meetings held.

iii) Environment

VOTE: 133 Directorate of Public Prosecution (DPP)

OBJECTIVE	To mainstream environment and climate change interventions in ODPP operations
Issue of Concern	The Need to protect and conserve the environment and mitigate the effects of Climate change.
Planned Interventions	Equip staff with skills to manage and prosecute environmental crimes Promote the Go Green approach at ODPP premises. Sensitize ODPP Staff in Climate Change issues. Ensure that garbage disposable bins are in place for proper waste management.
Budget Allocation (Billion)	0.030
Performance Indicators	50 officers equipped with skills to prosecute environmental crimes Trees planted at each ODPP premise. 2 stakeholder engagements with agencies mandated to handle environmental, Wildlife and Climate Change matters.

iv) Covid

OBJECTIVE	To mainstream COVID-19
Issue of Concern	Need to adapt to work in the context of COVID-19 pandemic
Planned Interventions	Adopting of new methods of work such as use of virtual platforms Procurement of PPEs
Budget Allocation (Billion)	0.040
Performance Indicators	1,000 masks procured 500 of hand sanitizers procured

VOTE: 133 Directorate of Public Prosecution (DPP)

IX. PERSONNEL INFORMATION

Table 9.1: Staff Establishment Analysis

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Accountant	U4U	2	1
Assistant Commissioner Human Resource Management	U1E	1	1
Assistant commissioner ICT	U1E	2	1
Assistant Director of Public Prosecutions	U1SE-LEGAL	36	13
Assistant Secretary	U4-LWR	1	1
Chief State Attorney	U1SE-LEGAL	112	58
Commissioner ICT	U1SE SC	1	1
Data Entry Clerk	U6-UP	57	17
Deputy Director of Public Prosecutions	U1SE	4	2
DPP	Specified	1	1
Driver	U8-UP	112	51
Human Resource Officer	U4L	1	1
ICT Officer	U4	12	6
Information Scientist	U4U	1	1
Internal Auditor	U4U	1	1
Inventory Management Officer	U4U	1	1
Office Attendant	U8	198	75
Office Typist	U7-UP	112	32
Personal Secretary	U4L	11	10
Pool Stenographer	U5-LWR	2	1
Principal Accountant	U2U	1	1
Principal Assistant Director of Public Prosecutions	U1SE	7	5
Principal Economist	U2	1	1
Principal Human Resource Officer	U2 Lower	1	1
Principal Internal Auditor	U2	1	1
Principal Policy Analyst	U2 Lower	1	1
Principal State Attorney	U2-LEGAL	178	80
Principal Statistician	U2	1	1
Procurement Officer	U4U	1	1

VOTE: 133 Directorate of Public Prosecution (DPP)

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Receptionist	U7L	2	1
Records Assistant	U7U	56	25
Senior State Attorney	U3-LEGAL	140	79
Senior Assistant Accountant	U5U	2	1
Senior Assistant Director of Public Prosecutions	U1SE	25	11
Senior Assistant Records Officer	U4L	1	1
Senior Assistant Secretary	U3-LWR	2	1
Senior Civil Engineer	U3	1	1
Senior Economist	U3-UP	1	1
Senior Human Resource Officer	U3L	1	1
Senior Office Supervisor	U5U	1	1
Senior Personal Secretary	U3L	5	2
Senior Policy Analyst	U3-LWR	1	0
Senior Principal State Attorney	U1E-LEGAL	26	11
Senior Records Officer	U3-LWR	3	2
Senior State Prosecutor	U5	47	33
State Attorney	U4-LEGAL	179	82
State Prosecutor	U6-LEGAL	63	31
Stenographer Secretary	U5L	2	1
Under Secretary	U1-SE	1	1

VOTE: 133 Directorate of Public Prosecution (DPP)**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2023/24	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Data Entry Clerk	U6-UP	57	17	40	22	424,253	112,002,792
Driver	U8-UP	102	42	60	20	237,069	56,896,560
Records Assistant	U7U	54	24	30	20	343,792	82,510,080
State Attorney	U4-LEGAL	172	78	94	20	5,200,000	1,248,000,000
Total					82	6,205,114	1,499,409,432

