

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 19 Administration of Justice						
01 Inspection and Quality Assurance Services	1,931,261	0	1,931,261	1,061,235	0	1,061,235
02 International Affairs	2,809,628	0	2,809,628	3,906,621	0	3,906,621
03 Management and Support Services	85,886,923	0	85,886,923	90,667,128	0	90,667,128
04 Prosecution	8,224,101	0	8,224,101	8,486,294	0	8,486,294
Total for Programme	98,851,914	0	98,851,914	104,121,278	0	104,121,278
Total Excluding Arrears	98,767,529	0	98,767,529	104,121,278	0	104,121,278
Grand Total Vote 133	98,851,914	0	98,851,914	104,121,278	0	104,121,278
Total Excluding Arrears	98,767,529	0	98,767,529	104,121,278	0	104,121,278

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Inspection and Quality Assurance	374,833	560,800	935,633	732,785	328,450	1,061,235
003 Research and Training	170,963	824,665	995,628	0	0	0
Total Recurrent Budget Estimates for Vote Function	545,796	1,385,465	1,931,261	732,785	328,450	1,061,235
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	545,796	1,385,465	1,931,261	732,785	328,450	1,061,235
Vote Function 02 International Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Cooperation	673,437	301,000	974,437	471,788	1,088,440	1,560,228
002 International Crimes	632,952	1,202,240	1,835,192	778,393	1,568,000	2,346,393
Total Recurrent Budget Estimates for Vote Function	1,306,388	1,503,240	2,809,628	1,250,181	2,656,440	3,906,621
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	1,306,388	1,503,240	2,809,628	1,250,181	2,656,440	3,906,621
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Field operations	30,584,696	5,406,900	35,991,596	31,436,010	5,650,000	37,086,010
002 Finance and Administration	1,939,244	26,723,567	28,662,811	1,738,192	31,617,720	33,355,913
004 Witness Protection and Victims Empowerment	198,237	2,697,530	2,895,767	228,456	1,660,000	1,888,456
Total Recurrent Budget Estimates for Vote Function	32,722,176	34,827,997	67,550,174	33,402,658	38,927,720	72,330,379
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	8,315,832	0	8,315,832	0	0	0
1910 Institutional Development of Office of the Director of Public Prosecutions	10,020,917	0	10,020,917	18,336,749	0	18,336,749
Total Development Budget Estimates for Vote Function	18,336,749	0	18,336,749	18,336,749	0	18,336,749
Total for Vote Function 03	51,058,926	34,827,997	85,886,923	51,739,407	38,927,720	90,667,128
Vote Function 04 Prosecution						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	1,033,455	746,500	1,779,955	1,833,492	1,056,066	2,889,557
002 Appeals & Miscellaneous Applications	303,278	308,000	611,278	634,457	630,000	1,264,457

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Gender, Children & Sexual(GC & S)offences	361,200	407,100	768,300	459,000	340,000	799,000
004 General Casework	2,050,577	2,127,058	4,177,635	2,266,487	296,000	2,562,487
005 Land crimes	485,233	401,700	886,933	482,792	488,000	970,792
Total Recurrent Budget Estimates for Vote Function	4,233,743	3,990,358	8,224,101	5,676,228	2,810,066	8,486,294
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	4,233,743	3,990,358	8,224,101	5,676,228	2,810,066	8,486,294
Total Excluding Arrears	57,144,853	41,622,676	98,767,529	59,398,602	44,722,676	104,121,278
Grand Total Vote 133	57,144,853	41,707,060	98,851,914	59,398,602	44,722,676	104,121,278
Total Excluding Arrears	57,144,853	41,622,676	98,767,529	59,398,602	44,722,676	104,121,278

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 19 Administration of Justice						
Vote Function 03 Management and Support Services						
Department 002 Finance and Administration						
1346 Enhancing Prosecution Services for all (EPSFA)	8,315,832	0	8,315,832	0	0	0
1910 Institutional Development of Office of the Director of Public Prosecutions	10,020,917	0	10,020,917	18,336,749	0	18,336,749
Total for the Department 002	18,336,749	0	18,336,749	18,336,749	0	18,336,749
Total Excluding Arrears	18,336,749	0	18,336,749	18,336,749	0	18,336,749
Grand Total Vote	18,336,749	0	18,336,749	18,336,749	0	18,336,749
Total Excluding Arrears	18,336,749	0	18,336,749	18,336,749	0	18,336,749

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	45,882,024	0	45,882,024	48,129,473	0	48,129,473
212 Social Contributions	380,000	0	380,000	396,000	0	396,000
221 General Use of goods and services	11,885,619	0	11,885,619	18,219,486	0	18,219,486
222 Communications	410,000	0	410,000	433,300	0	433,300
223 Utility and Property Expenses	5,229,399	0	5,229,399	4,389,841	0	4,389,841
224 Supplies and Services	2,386,997	0	2,386,997	4,724,450	0	4,724,450
225 Professional Services	780,000	0	780,000	200,000	0	200,000
227 Travel and Transport	6,324,635	0	6,324,635	4,684,193	0	4,684,193
228 Maintenance	5,707,608	0	5,707,608	2,329,440	0	2,329,440
273 Employment-related social benefits	1,558,637	0	1,558,637	2,094,961	0	2,094,961
282 Current transfers not elsewhere classified	85,861	0	85,861	283,385	0	283,385
312 Acquisition of Produced Assets	17,561,749	0	17,561,749	15,676,749	0	15,676,749
313 Major Repairs, Overhaul and Improvement to Produced Assets	575,000	0	575,000	2,560,000	0	2,560,000
352 Financial Assets	84,384	0	84,384	0	0	0
Grand Total Vote 133	98,851,914	0	98,851,914	104,121,278	0	104,121,278
Total Excluding Arrears	98,767,529	0	98,767,529	104,121,278	0	104,121,278

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	38,538,104	0	38,538,104	40,791,853	0	40,791,853
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211104 Employee Gratuity	73,920	0	73,920	73,920	0	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,000,000	0	7,000,000	6,993,700	0	6,993,700
211107 Boards, Committees and Council Allowances	0	0	0	0	0	0
212102 Medical expenses (Employees)	200,000	0	200,000	216,000	0	216,000
212103 Incapacity benefits (Employees)	180,000	0	180,000	180,000	0	180,000
221001 Advertising and Public Relations	200,000	0	200,000	470,800	0	470,800
221002 Workshops, Meetings and Seminars	800,164	0	800,164	0	0	0
221003 Staff Training	700,000	0	700,000	600,000	0	600,000
221007 Books, Periodicals & Newspapers	157,501	0	157,501	125,000	0	125,000
221008 Information and Communication Technology Supplies.	1,000,000	0	1,000,000	1,060,000	0	1,060,000
221009 Welfare and Entertainment	2,058,111	0	2,058,111	3,117,400	0	3,117,400
221011 Printing, Stationery, Photocopying and Binding	3,328,283	0	3,328,283	2,631,000	0	2,631,000
221012 Small Office Equipment	177,874	0	177,874	80,000	0	80,000
221016 Systems Recurrent costs	360,000	0	360,000	526,080	0	526,080
221017 Membership dues and Subscription fees.	80,000	0	80,000	35,975	0	35,975
221020 Litigation and related expenses	3,023,686	0	3,023,686	9,573,231	0	9,573,231
222001 Information and Communication Technology Services.	360,000	0	360,000	376,500	0	376,500
222002 Postage and Courier	50,000	0	50,000	56,800	0	56,800
223001 Property Management Expenses	417,000	0	417,000	869,000	0	869,000
223003 Rent-Produced Assets-to private entities	716,562	0	716,562	671,442	0	671,442
223004 Guard and Security services	1,900,000	0	1,900,000	1,022,160	0	1,022,160
223005 Electricity	480,600	0	480,600	480,600	0	480,600
223006 Water	96,000	0	96,000	96,000	0	96,000
223901 Rent-(Produced Assets) to other govt. units	1,619,237	0	1,619,237	1,250,639	0	1,250,639
224004 Beddings, Clothing, Footwear and related Services	180,000	0	180,000	20,000	0	20,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224009 Classified Expenditure	2,201,997	0	2,201,997	4,350,000	0	4,350,000
224011 Research Expenses	5,000	0	5,000	354,450	0	354,450
225101 Consultancy Services	200,000	0	200,000	100,000	0	100,000
225201 Consultancy Services-Capital	300,000	0	300,000	0	0	0
225204 Monitoring and Supervision of capital work	280,000	0	280,000	100,000	0	100,000
227001 Travel inland	2,566,446	0	2,566,446	1,480,800	0	1,480,800
227002 Travel abroad	600,000	0	600,000	400,000	0	400,000
227004 Fuel, Lubricants and Oils	3,158,190	0	3,158,190	2,803,393	0	2,803,393
228001 Maintenance-Buildings and Structures	280,000	0	280,000	0	0	0
228002 Maintenance-Transport Equipment	2,055,275	0	2,055,275	2,004,800	0	2,004,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,372,333	0	3,372,333	324,640	0	324,640
273104 Pension	863,692	0	863,692	921,834	0	921,834
273105 Gratuity	694,944	0	694,944	1,173,127	0	1,173,127
282105 Court Awards	85,861	0	85,861	283,385	0	283,385
312111 Residential Buildings - Acquisition	600,000	0	600,000	0	0	0
312121 Non-Residential Buildings - Acquisition	6,940,832	0	6,940,832	0	0	0
312212 Light Vehicles - Acquisition	6,500,000	0	6,500,000	8,590,000	0	8,590,000
312221 Light ICT hardware - Acquisition	2,325,000	0	2,325,000	5,221,749	0	5,221,749
312229 Other ICT Equipment - Acquisition	750,000	0	750,000	250,000	0	250,000
312231 Office Equipment - Acquisition	195,917	0	195,917	0	0	0
312235 Furniture and Fittings - Acquisition	250,000	0	250,000	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,515,000	0	1,515,000
313111 Residential Buildings - Improvement	100,000	0	100,000	240,000	0	240,000
313121 Non-Residential Buildings - Improvement	400,000	0	400,000	2,320,000	0	2,320,000
313212 Light Vehicles - Improvement	75,000	0	75,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	84,384	0	84,384	0	0	0
Grand Total Vote 133	98,851,914	0	98,851,914	104,121,278	0	104,121,278
Total Excluding Arrears	98,767,529	0	98,767,529	104,121,278	0	104,121,278

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
Vote Function 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance						
Key Service Area 000063 Quality Assurance Systems						
211101 General Staff Salaries	374,833	0	374,833	732,785	0	732,785
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	108,000	108,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
221020 Litigation and related expenses	0	0	0	0	222,000	222,000
224011 Research Expenses	0	0	0	0	94,450	94,450
227001 Travel inland	0	267,800	267,800	0	0	0
227004 Fuel, Lubricants and Oils	0	185,000	185,000	0	0	0
Total Cost of Key Service Area 000063	374,833	560,800	935,633	732,785	328,450	1,061,235
Total Cost for Department 002	374,833	560,800	935,633	732,785	328,450	1,061,235
Total Excluding Arrears	374,833	560,800	935,633	732,785	328,450	1,061,235
Department 003 Research and Training						
Key Service Area 000029 Capacity Building						
211101 General Staff Salaries	170,963	0	170,963	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,355	59,355	0	0	0
221003 Staff Training	0	700,000	700,000	0	0	0
227001 Travel inland	0	65,310	65,310	0	0	0
Total Cost of Key Service Area 000029	170,963	824,665	995,628	0	0	0
Total Cost for Department 003	170,963	824,665	995,628	0	0	0
Total Excluding Arrears	170,963	824,665	995,628	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,931,261	0	1,931,261	1,061,235	0	1,061,235
Total Excluding Arrears	1,931,261	0	1,931,261	1,061,235	0	1,061,235
Vote Function 02 International Affairs						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
Key Service Area 610028 International Criminal Matters Management						
211101 General Staff Salaries	673,437	0	673,437	471,788	0	471,788
221017 Membership dues and Subscription fees.	0	0	0	0	14,275	14,275
221020 Litigation and related expenses	0	240,000	240,000	0	970,165	970,165
Total Cost of Key Service Area 610028	673,437	240,000	913,437	471,788	984,440	1,456,228
Key Service Area 610029 Assets Recovery and Proceeds of Crime						
221020 Litigation and related expenses	0	61,000	61,000	0	104,000	104,000
Total Cost of Key Service Area 610029	0	61,000	61,000	0	104,000	104,000
Total Cost for Department 001	673,437	301,000	974,437	471,788	1,088,440	1,560,228
Total Excluding Arrears	673,437	301,000	974,437	471,788	1,088,440	1,560,228
Department 002 International Crimes						
Key Service Area 610026 Case management						
211101 General Staff Salaries	632,952	0	632,952	778,393	0	778,393
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	885,600	885,600	0	888,000	888,000
221020 Litigation and related expenses	0	216,640	216,640	0	680,000	680,000
Total Cost of Key Service Area 610026	632,952	1,102,240	1,735,192	778,393	1,568,000	2,346,393
Key Service Area 610030 Cybercrime Criminal Unit						
221020 Litigation and related expenses	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 610030	0	100,000	100,000	0	0	0
Total Cost for Department 002	632,952	1,202,240	1,835,192	778,393	1,568,000	2,346,393
Total Excluding Arrears	632,952	1,202,240	1,835,192	778,393	1,568,000	2,346,393
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	2,809,628	0	2,809,628	3,906,621	0	3,906,621
Total Excluding Arrears	2,809,628	0	2,809,628	3,906,621	0	3,906,621
Vote Function 03 Management and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	30,584,696	0	30,584,696	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	571,356	571,356	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Key Service Area 000015 Monitoring and Evaluation						
221009 Welfare and Entertainment	0	90,000	90,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	842,670	842,670	0	0	0
221020 Litigation and related expenses	0	369,374	369,374	0	0	0
227001 Travel inland	0	333,500	333,500	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000015	30,584,696	2,306,900	32,891,596	0	0	0
Key Service Area 000033 Support to Regional Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,000,000	1,000,000	0	480,000	480,000
221009 Welfare and Entertainment	0	500,000	500,000	0	684,000	684,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
221020 Litigation and related expenses	0	0	0	0	1,830,000	1,830,000
222002 Postage and Courier	0	0	0	0	42,000	42,000
223001 Property Management Expenses	0	0	0	0	360,000	360,000
223004 Guard and Security services	0	400,000	400,000	0	396,000	396,000
227001 Travel inland	0	500,000	500,000	0	0	0
227004 Fuel, Lubricants and Oils	0	500,000	500,000	0	0	0
Total Cost of Key Service Area 000033	0	3,100,000	3,100,000	0	3,792,000	3,792,000
Key Service Area 610026 Case management						
211101 General Staff Salaries	0	0	0	31,436,010	0	31,436,010
221020 Litigation and related expenses	0	0	0	0	1,858,000	1,858,000
Total Cost of Key Service Area 610026	0	0	0	31,436,010	1,858,000	33,294,010
Total Cost for Department 001	30,584,696	5,406,900	35,991,596	31,436,010	5,650,000	37,086,010
Total Excluding Arrears	30,584,696	5,406,900	35,991,596	31,436,010	5,650,000	37,086,010
Department 002 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,000	1,000
227001 Travel inland	0	153,000	153,000	0	324,000	324,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 000001	0	233,000	233,000	0	331,000	331,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221009 Welfare and Entertainment	0	0	0	0	1,920,000	1,920,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	526,080	526,080
221017 Membership dues and Subscription fees.	0	0	0	0	5,700	5,700
227001 Travel inland	0	0	0	0	306,000	306,000
Total Cost of Key Service Area 000004	0	0	0	0	2,767,780	2,767,780
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,669,244	0	1,669,244	1,468,192	0	1,468,192
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211104 Employee Gratuity	0	0	0	0	73,920	73,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,500,000	4,500,000
221003 Staff Training	0	0	0	0	600,000	600,000
221009 Welfare and Entertainment	0	0	0	0	235,400	235,400
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	0	0
227001 Travel inland	0	0	0	0	20,000	20,000
273104 Pension	0	0	0	0	921,834	921,834
273105 Gratuity	0	0	0	0	1,173,127	1,173,127
Total Cost of Key Service Area 000005	1,939,244	200,000	2,139,244	1,738,192	7,524,281	9,262,474
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	428,000	428,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	400,000	400,000	0	144,000	144,000
224011 Research Expenses	0	0	0	0	260,000	260,000
227001 Travel inland	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000006	0	400,000	400,000	0	1,012,000	1,012,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	77,700	77,700
221001 Advertising and Public Relations	0	0	0	0	64,800	64,800
227001 Travel inland	0	0	0	0	80,000	80,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Total Cost of Key Service Area 000007	0	0	0	0	222,500	222,500
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	745,500	745,500	0	0	0
221001 Advertising and Public Relations	0	200,000	200,000	0	406,000	406,000
221002 Workshops, Meetings and Seminars	0	600,014	600,014	0	0	0
221009 Welfare and Entertainment	0	468,010	468,010	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	123,533	123,533	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
221020 Litigation and related expenses	0	200,475	200,475	0	1,505,000	1,505,000
224009 Classified Expenditure	0	0	0	0	2,850,000	2,850,000
227001 Travel inland	0	350,000	350,000	0	0	0
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	0	0
282105 Court Awards	0	0	0	0	283,385	283,385
Total Cost of Key Service Area 000010	0	3,087,532	3,087,532	0	5,059,385	5,059,385
Key Service Area 000014 Administrative and Support Services						
211104 Employee Gratuity	0	73,920	73,920	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,624,466	2,624,466	0	0	0
212102 Medical expenses (Employees)	0	200,000	200,000	0	216,000	216,000
212103 Incapacity benefits (Employees)	0	180,000	180,000	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	0	0
221007 Books, Periodicals & Newspapers	0	157,501	157,501	0	125,000	125,000
221009 Welfare and Entertainment	0	749,081	749,081	0	98,000	98,000
221011 Printing, Stationery, Photocopying and Binding	0	982,080	982,080	0	2,400,000	2,400,000
221012 Small Office Equipment	0	177,874	177,874	0	80,000	80,000
221016 Systems Recurrent costs	0	360,000	360,000	0	0	0
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	0	0
222002 Postage and Courier	0	50,000	50,000	0	14,800	14,800
223001 Property Management Expenses	0	417,000	417,000	0	484,000	484,000
223003 Rent-Produced Assets-to private entities	0	716,562	716,562	0	671,442	671,442
223004 Guard and Security services	0	1,500,000	1,500,000	0	626,160	626,160
223005 Electricity	0	480,600	480,600	0	480,600	480,600

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223006 Water	0	96,000	96,000	0	96,000	96,000
223901 Rent-(Produced Assets) to other govt. units	0	1,619,237	1,619,237	0	1,250,639	1,250,639
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	20,000	20,000
224011 Research Expenses	0	5,000	5,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	100,000	100,000
225201 Consultancy Services-Capital	0	300,000	300,000	0	0	0
225204 Monitoring and Supervision of capital work	0	80,000	80,000	0	0	0
227001 Travel inland	0	389,996	389,996	0	310,800	310,800
227002 Travel abroad	0	600,000	600,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	1,532,390	1,532,390	0	2,803,393	2,803,393
228001 Maintenance-Buildings and Structures	0	280,000	280,000	0	0	0
228002 Maintenance-Transport Equipment	0	2,055,275	2,055,275	0	2,004,800	2,004,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	300,000	0	244,640	244,640
273104 Pension	0	863,692	863,692	0	0	0
273105 Gratuity	0	694,944	694,944	0	0	0
282105 Court Awards	0	85,861	85,861	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	84,384	84,384	0	0	0
Total Cost of Key Service Area 000014	0	18,165,862	18,165,862	0	12,606,274	12,606,274
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	1,000,000	1,000,000	0	1,060,000	1,060,000
222001 Information and Communication Technology Services.	0	360,000	360,000	0	376,500	376,500
227001 Travel inland	0	204,840	204,840	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,072,333	3,072,333	0	80,000	80,000
Total Cost of Key Service Area 000019	0	4,637,173	4,637,173	0	1,716,500	1,716,500
Key Service Area 000044 Stastistical services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	58,000	58,000
227001 Travel inland	0	0	0	0	160,000	160,000
Total Cost of Key Service Area 000044	0	0	0	0	218,000	218,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Key Service Area 000091 Policy Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	160,000	160,000
Total Cost of Key Service Area 000091	0	0	0	0	160,000	160,000
Total Cost for Department 002	1,939,244	26,723,567	28,662,811	1,738,192	31,617,720	33,355,913
Total Excluding Arrears	1,939,244	26,639,183	28,578,426	1,738,192	31,617,720	33,355,913
Department 004 Witness Protection and Victims Empowerment						
Key Service Area 610032 Witnesses and Victims management						
211101 General Staff Salaries	198,237	0	198,237	228,456	0	228,456
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	194,805	194,805	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221020 Litigation and related expenses	0	300,728	300,728	0	120,000	120,000
224009 Classified Expenditure	0	2,201,997	2,201,997	0	1,500,000	1,500,000
Total Cost of Key Service Area 610032	198,237	2,697,530	2,895,767	228,456	1,660,000	1,888,456
Total Cost for Department 004	198,237	2,697,530	2,895,767	228,456	1,660,000	1,888,456
Total Excluding Arrears	198,237	2,697,530	2,895,767	228,456	1,660,000	1,888,456
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1346 Enhancing Prosecution Services for all (EPSFA)						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
312111 Residential Buildings - Acquisition	600,000	0	600,000	0	0	0
312121 Non-Residential Buildings - Acquisition	6,940,832	0	6,940,832	0	0	0
313111 Residential Buildings - Improvement	100,000	0	100,000	0	0	0
313121 Non-Residential Buildings - Improvement	400,000	0	400,000	0	0	0
313212 Light Vehicles - Improvement	75,000	0	75,000	0	0	0
Total Cost of Key Service Area 000017	8,315,832	0	8,315,832	0	0	0
Total Cost for Project 1346	8,315,832	0	8,315,832	0	0	0
Total Excluding Arrears	8,315,832	0	8,315,832	0	0	0
Project 1910 Institutional Development of Office of the Director of Public Prosecutions						
Key Service Area 000003 Facilities and Equipment Management						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312212 Light Vehicles - Acquisition	6,500,000	0	6,500,000	8,590,000	0	8,590,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1910 Institutional Development of Office of the Director of Public Prosecutions						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	2,325,000	0	2,325,000	5,221,749	0	5,221,749
312229 Other ICT Equipment - Acquisition	750,000	0	750,000	250,000	0	250,000
312231 Office Equipment - Acquisition	195,917	0	195,917	0	0	0
312235 Furniture and Fittings - Acquisition	250,000	0	250,000	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,515,000	0	1,515,000
313111 Residential Buildings - Improvement	0	0	0	240,000	0	240,000
313121 Non-Residential Buildings - Improvement	0	0	0	2,320,000	0	2,320,000
Total Cost of Key Service Area 000003	10,020,917	0	10,020,917	18,336,749	0	18,336,749
Total Cost for Project 1910	10,020,917	0	10,020,917	18,336,749	0	18,336,749
Total Excluding Arrears	10,020,917	0	10,020,917	18,336,749	0	18,336,749
Total for Vote Function 03	85,886,923	0	85,886,923	90,667,128	0	90,667,128
Total Excluding Arrears	85,802,538	0	85,802,538	90,667,128	0	90,667,128
Vote Function 04 Prosecution						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
Key Service Area 610025 Investment Prosecution services						
221020 Litigation and related expenses	0	63,000	63,000	0	24,000	24,000
Total Cost of Key Service Area 610025	0	63,000	63,000	0	24,000	24,000
Key Service Area 610026 Case management						
211101 General Staff Salaries	1,033,455	0	1,033,455	1,833,492	0	1,833,492
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	432,000	432,000	0	396,000	396,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221020 Litigation and related expenses	0	151,500	151,500	0	636,066	636,066
Total Cost of Key Service Area 610026	1,033,455	683,500	1,716,955	1,833,492	1,032,066	2,865,557
Total Cost for Department 001	1,033,455	746,500	1,779,955	1,833,492	1,056,066	2,889,557
Total Excluding Arrears	1,033,455	746,500	1,779,955	1,833,492	1,056,066	2,889,557
Department 002 Appeals & Miscellaneous Applications						
Key Service Area 610027 Appeals Management						
211101 General Staff Salaries	303,278	0	303,278	634,457	0	634,457
221020 Litigation and related expenses	0	308,000	308,000	0	630,000	630,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications						
Total Cost of Key Service Area 610027	303,278	308,000	611,278	634,457	630,000	1,264,457
Total Cost for Department 002	303,278	308,000	611,278	634,457	630,000	1,264,457
Total Excluding Arrears	303,278	308,000	611,278	634,457	630,000	1,264,457
Department 003 Gender, Children & Sexual(GC & S)offences						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000013	0	50,000	50,000	0	0	0
Key Service Area 610026 Case management						
211101 General Staff Salaries	361,200	0	361,200	459,000	0	459,000
221002 Workshops, Meetings and Seminars	0	50,150	50,150	0	0	0
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221020 Litigation and related expenses	0	306,950	306,950	0	260,000	260,000
Total Cost of Key Service Area 610026	361,200	357,100	718,300	459,000	340,000	799,000
Total Cost for Department 003	361,200	407,100	768,300	459,000	340,000	799,000
Total Excluding Arrears	361,200	407,100	768,300	459,000	340,000	799,000
Department 004 General Casework						
Key Service Area 610026 Case management						
211101 General Staff Salaries	2,050,577	0	2,050,577	2,266,487	0	2,266,487
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	378,918	378,918	0	0	0
221009 Welfare and Entertainment	0	201,020	201,020	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	480,000	480,000	0	0	0
221020 Litigation and related expenses	0	304,320	304,320	0	296,000	296,000
224004 Beddings, Clothing, Footwear and related Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	302,000	302,000	0	0	0
227004 Fuel, Lubricants and Oils	0	360,800	360,800	0	0	0
Total Cost of Key Service Area 610026	2,050,577	2,127,058	4,177,635	2,266,487	296,000	2,562,487
Total Cost for Department 004	2,050,577	2,127,058	4,177,635	2,266,487	296,000	2,562,487
Total Excluding Arrears	2,050,577	2,127,058	4,177,635	2,266,487	296,000	2,562,487
Department 005 Land crimes						
Key Service Area 610026 Case management						
211101 General Staff Salaries	485,233	0	485,233	482,792	0	482,792

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 19 Administration of Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Land crimes						
Key Service Area 610026 Case management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
221020 Litigation and related expenses	0	241,700	241,700	0	264,000	264,000
Total Cost of Key Service Area 610026	485,233	241,700	726,933	482,792	289,000	771,792
Key Service Area 610031 Wildlife and Environment						
221020 Litigation and related expenses	0	160,000	160,000	0	174,000	174,000
223001 Property Management Expenses	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 610031	0	160,000	160,000	0	199,000	199,000
Total Cost for Department 005	485,233	401,700	886,933	482,792	488,000	970,792
Total Excluding Arrears	485,233	401,700	886,933	482,792	488,000	970,792
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	8,224,101	0	8,224,101	8,486,294	0	8,486,294
Total Excluding Arrears	8,224,101	0	8,224,101	8,486,294	0	8,486,294
Grand Total Vote 133	98,851,914	0	98,851,914	104,121,278	0	104,121,278
Total Excluding Arrears	98,767,529	0	98,767,529	104,121,278	0	104,121,278

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V7: External Financing for the Vote

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.030
142301	Sale of (Produced) Government Properties/Assets	0.000	0.050
Total		0.000	0.080