

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
Recurrent	Wage	24.179	32.462	34.085	37.494	41.243	45.368
	Non-Wage	44.858	42.964	45.112	54.135	64.962	77.305
Devt.	GoU	25.935	17.041	17.041	20.449	23.516	25.868
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		94.973	92.467	96.239	112.078	129.722	148.540
Total GoU+Ext Fin (MTEF)		94.973	92.467	96.239	112.078	129.722	148.540
Arrears		0.061	0.000	0.000	0.000	0.000	0.000
Total Budget		95.034	92.467	96.239	112.078	129.722	148.540
Total Vote Budget Excluding		94.973	92.467	96.239	112.078	129.722	148.540

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 02 International Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 International Crimes	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
Total Recurrent Budget Estimates for Sub-SubProgramme	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
Sub SubProgramme 04 Prosecution						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	424,000	333,000	757,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	424,000	333,000	757,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	424,000	333,000	757,000	0	0	0
SubProgramme 04 Access to Justice						
Sub SubProgramme 02 International Affairs						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 International Cooperation	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
Total Recurrent Budget Estimates for Sub-SubProgramme	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
<i>Total for Sub Sub Programme 02</i>	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
Sub SubProgramme 03 Management and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Field operations	10,394,564	3,425,360	13,819,924	24,478,385	3,288,947	27,767,332
002 Finance and Administration	3,223,653	11,020,307	14,243,959	1,256,969	19,973,742	21,230,711
003 Information and Communication Technology	104,800	4,347,310	4,452,110	259,981	3,992,668	4,252,649
004 Witness Protection and Victims Empowerment	125,000	4,400,000	4,525,000	315,837	3,701,560	4,017,397
Total Recurrent Budget Estimates for Sub-SubProgramme	13,848,016	23,192,977	37,040,993	26,311,172	30,956,917	57,268,089
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	22,234,887	0	22,234,887	13,340,832	0	13,340,832
Total Development Budget Estimates for Sub-SubProgramme	25,934,887	0	25,934,887	17,040,832	0	17,040,832
<i>Total for Sub Sub Programme 03</i>	39,782,904	23,192,977	62,975,880	43,352,004	30,956,917	74,308,921
Sub SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Appeals & Miscellaneous Applications	1,201,075	1,292,000	2,493,075	0	0	0
003 Gender, Children & Sexual(GC & S)offences	1,812,578	3,750,000	5,562,578	0	0	0
004 General Casework	1,582,422	3,620,000	5,202,422	0	0	0
005 Land crimes	1,520,000	2,800,000	4,320,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	6,116,075	11,462,000	17,578,075	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	6,116,075	11,462,000	17,578,075	0	0	0
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Inspection and Quality Assurance Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Inspection and Quality Assurance	396,090	950,000	1,346,090	134,833	945,850	1,080,683
003 Research and Training	180,783	648,867	829,650	174,760	877,627	1,052,387
Total Recurrent Budget Estimates for Sub-SubProgramme	576,873	1,598,867	2,175,740	309,593	1,823,477	2,133,070
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	576,873	1,598,867	2,175,740	309,593	1,823,477	2,133,070
Sub SubProgramme 03 Management and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Finance and Administration	1,100,000	3,756,000	4,856,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	1,100,000	3,756,000	4,856,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	<i>1,100,000</i>	<i>3,756,000</i>	<i>4,856,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Sub SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	1,811,000	1,259,000	3,070,000	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	1,811,000	1,259,000	3,070,000	0	0	0
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>1,811,000</i>	<i>1,259,000</i>	<i>3,070,000</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total for Programme 16	50,114,274	44,919,844	95,034,118	45,269,376	35,575,094	80,844,469
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
Sub SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	0	0	0	707,155	1,440,300	2,147,455
002 Appeals & Miscellaneous Applications	0	0	0	420,878	888,700	1,309,578
003 Gender, Children & Sexual(GC & S)offences	0	0	0	361,200	1,663,071	2,024,271
004 General Casework	0	0	0	2,192,077	1,772,200	3,964,277
005 Land crimes	0	0	0	552,433	1,624,800	2,177,233
Total Recurrent Budget Estimates for Sub-SubProgramme	0	0	0	4,233,743	7,389,071	11,622,814
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 04</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>4,233,743</i>	<i>7,389,071</i>	<i>11,622,814</i>
Total for Programme 19	0	0	0	4,233,743	7,389,071	11,622,814
Grand Total Vote 133	50,114,274	44,919,844	95,034,118	49,503,119	42,964,165	92,467,284
<i>Total Excluding Arrears</i>	<i>50,114,274</i>	<i>44,858,398</i>	<i>94,972,672</i>	<i>49,503,119</i>	<i>42,964,165</i>	<i>92,467,284</i>

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	28,624,174	0	28,624,174	37,694,444	0	37,694,444
212 Social Contributions	545,456	0	545,456	490,910	0	490,910
221 General Use of goods and services	15,000,122	0	15,000,122	10,686,236	0	10,686,236
222 Communications	810,000	0	810,000	1,801,589	0	1,801,589
223 Utility and Property Expenses	5,360,156	0	5,360,156	6,885,930	0	6,885,930
224 Supplies and Services	2,456,800	0	2,456,800	2,181,120	0	2,181,120
225 Professional Services	536,048	0	536,048	1,028,173	0	1,028,173
227 Travel and Transport	9,217,675	0	9,217,675	7,533,753	0	7,533,753
228 Maintenance	5,943,797	0	5,943,797	5,656,751	0	5,656,751
273 Employment-related social benefits	643,555	0	643,555	2,046,157	0	2,046,157
282 Current transfers not elsewhere classified	0	0	0	121,389	0	121,389
312 Acquisition of Produced Assets	24,934,887	0	24,934,887	15,440,832	0	15,440,832
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000	900,000	0	900,000
352 Financial Assets	61,446	0	61,446	0	0	0
Grand Total Vote 133	95,034,118	0	95,034,118	92,467,284	0	92,467,284
<i>Total Excluding Arrears</i>	94,972,672	0	94,972,672	92,467,284	0	92,467,284

VOTE: 133 Directorate of Public Prosecution (DPP)**Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	23,643,122	0	23,643,122	32,192,287	0	32,192,287
211102 Contract Staff Salaries	266,264	0	266,264	0	0	0
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211104 Employee Gratuity	0	0	0	120,000	0	120,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,444,788	0	4,444,788	5,112,157	0	5,112,157
212102 Medical expenses (Employees)	345,000	0	345,000	310,500	0	310,500
212103 Incapacity benefits (Employees)	200,456	0	200,456	180,410	0	180,410
221001 Advertising and Public Relations	264,340	0	264,340	237,906	0	237,906
221002 Workshops, Meetings and Seminars	167,000	0	167,000	50,150	0	50,150
221003 Staff Training	563,900	0	563,900	600,000	0	600,000
221007 Books, Periodicals & Newspapers	80,000	0	80,000	72,000	0	72,000
221008 Information and Communication Technology Supplies.	500,800	0	500,800	350,000	0	350,000
221009 Welfare and Entertainment	1,792,000	0	1,792,000	2,003,491	0	2,003,491
221011 Printing, Stationery, Photocopying and Binding	4,653,411	0	4,653,411	3,327,311	0	3,327,311
221012 Small Office Equipment	500,000	0	500,000	240,000	0	240,000
221016 Systems Recurrent costs	920,000	0	920,000	600,000	0	600,000
221017 Membership dues and Subscription fees.	153,011	0	153,011	157,734	0	157,734
221020 Litigation and related expenses	5,405,660	0	5,405,660	3,047,644	0	3,047,644
222001 Information and Communication Technology Services.	700,000	0	700,000	1,698,082	0	1,698,082
222002 Postage and Courier	110,000	0	110,000	103,507	0	103,507
223001 Property Management Expenses	395,400	0	395,400	177,000	0	177,000
223003 Rent-Produced Assets-to private entities	0	0	0	4,609,322	0	4,609,322
223004 Guard and Security services	1,523,832	0	1,523,832	1,523,008	0	1,523,008
223005 Electricity	480,500	0	480,500	480,600	0	480,600
223006 Water	100,000	0	100,000	96,000	0	96,000
223901 Rent-(Produced Assets) to other govt. units	2,860,424	0	2,860,424	0	0	0
224004 Beddings, Clothing, Footwear and related Services	200,000	0	200,000	180,000	0	180,000
224009 Classified Expenditure	2,256,800	0	2,256,800	2,001,120	0	2,001,120
225201 Consultancy Services-Capital	0	0	0	600,000	0	600,000
225204 Monitoring and Supervision of capital work	536,048	0	536,048	428,173	0	428,173
227001 Travel inland	5,799,586	0	5,799,586	4,185,707	0	4,185,707

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	0	0	0	6	0	6
227004 Fuel, Lubricants and Oils	3,418,089	0	3,418,089	3,348,040	0	3,348,040
228001 Maintenance-Buildings and Structures	200,000	0	200,000	180,000	0	180,000
228002 Maintenance-Transport Equipment	2,267,797	0	2,267,797	2,096,018	0	2,096,018
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,476,000	0	3,476,000	3,380,733	0	3,380,733
273104 Pension	416,070	0	416,070	647,711	0	647,711
273105 Gratuity	227,485	0	227,485	1,398,446	0	1,398,446
282105 Court Awards	0	0	0	121,389	0	121,389
312111 Residential Buildings - Acquisition	0	0	0	800,000	0	800,000
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000	2,200,000	0	2,200,000
312212 Light Vehicles - Acquisition	14,960,000	0	14,960,000	8,140,000	0	8,140,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000	2,353,800	0	2,353,800
312231 Office Equipment - Acquisition	353,211	0	353,211	516,900	0	516,900
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677	1,430,132	0	1,430,132
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	900,000	0	900,000
352899 Other Domestic Arrears Budgeting	61,446	0	61,446	0	0	0
Grand Total Vote 133	95,034,118	0	95,034,118	92,467,284	0	92,467,284
Total Excluding Arrears	94,972,672	0	94,972,672	92,467,284	0	92,467,284

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Crimes						
<i>Budget Output 460063 International and Transnational organised crime cases management</i>						
211101 General Staff Salaries	100,000	0	100,000	632,952	0	632,952
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	165,600	165,600	0	149,040	149,040
221009 Welfare and Entertainment	0	156,000	156,000	0	140,400	140,400
221011 Printing, Stationery, Photocopying and Binding	0	198,600	198,600	0	198,600	198,600
221012 Small Office Equipment	0	100,000	100,000	0	0	0
221016 Systems Recurrent costs	0	100,000	100,000	0	0	0
221020 Litigation and related expenses	0	479,600	479,600	0	331,640	331,640
227001 Travel inland	0	223,500	223,500	0	201,150	201,150
227004 Fuel, Lubricants and Oils	0	186,400	186,400	0	186,400	186,400
228002 Maintenance-Transport Equipment	0	143,300	143,300	0	128,970	128,970
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	90,000	90,000
<i>Total Cost of Budget Output 460063</i>	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
Total Cost for Department 002	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
Total Excluding Arrears	100,000	1,853,000	1,953,000	632,952	1,426,200	2,059,152
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,953,000	0	1,953,000	2,059,152	0	2,059,152
Total Excluding Arrears	1,953,000	0	1,953,000	2,059,152	0	2,059,152
Sub-SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
<i>Budget Output 460072 Prosecution and management of Cyber crimes</i>						
211101 General Staff Salaries	424,000	0	424,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000	0	0	0
221020 Litigation and related expenses	0	95,000	95,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
<i>Budget Output 460072 Prosecution and management of Cyber crimes</i>						
227001 Travel inland	0	55,000	55,000	0	0	0
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	0	0
228002 Maintenance-Transport Equipment	0	51,000	51,000	0	0	0
<i>Total Cost of Budget Output 460072</i>	424,000	333,000	757,000	0	0	0
Total Cost for Department 001	424,000	333,000	757,000	0	0	0
Total Excluding Arrears	424,000	333,000	757,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	757,000	0	757,000	0	0	0
Total Excluding Arrears	757,000	0	757,000	0	0	0
SubProgramme 04 Access to Justice						
Sub-SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
<i>Budget Output 460061 International Cooperation in criminal matters managed</i>						
211101 General Staff Salaries	203,422	0	203,422	974,826	0	974,826
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	232,000	232,000	0	208,800	208,800
221011 Printing, Stationery, Photocopying and Binding	0	275,000	275,000	0	275,000	275,000
221020 Litigation and related expenses	0	266,600	266,600	0	239,940	239,940
227001 Travel inland	0	280,000	280,000	0	252,000	252,000
227004 Fuel, Lubricants and Oils	0	225,000	225,000	0	225,000	225,000
228002 Maintenance-Transport Equipment	0	186,400	186,400	0	167,760	167,760
<i>Total Cost of Budget Output 460061</i>	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
Total Cost for Department 001	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
Total Excluding Arrears	203,422	1,465,000	1,668,422	974,826	1,368,500	2,343,326
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,668,422	0	1,668,422	2,343,326	0	2,343,326
Total Excluding Arrears	1,668,422	0	1,668,422	2,343,326	0	2,343,326
Sub-SubProgramme 03 Management and Support Services						
<i>Recurrent Budget Estimates</i>						

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
<i>Budget Output 460065 Management of Human rights cases and complaints</i>						
211101 General Staff Salaries	10,144,564	0	10,144,564	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	572,221	572,221	0	800,000	800,000
212103 Incapacity benefits (Employees)	0	120,456	120,456	0	0	0
221001 Advertising and Public Relations	0	154,340	154,340	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	550,670	550,670	0	0	0
221020 Litigation and related expenses	0	454,860	454,860	0	0	0
223004 Guard and Security services	0	100,000	100,000	0	0	0
227001 Travel inland	0	445,868	445,868	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	310,560	310,560	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	136,385	136,385	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	0	0
<i>Total Cost of Budget Output 460065</i>	10,144,564	3,045,360	13,189,924	0	1,200,000	1,200,000
<i>Budget Output 460066 Supervision and Monitoring of Field Offices</i>						
211101 General Staff Salaries	250,000	0	250,000	24,478,385	0	24,478,385
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	534,840	534,840
212103 Incapacity benefits (Employees)	0	0	0	0	108,410	108,410
221001 Advertising and Public Relations	0	0	0	0	138,906	138,906
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	242,670	242,670
221020 Litigation and related expenses	0	0	0	0	309,374	309,374
223004 Guard and Security services	0	0	0	0	100,000	100,000
227001 Travel inland	0	215,000	215,000	0	193,500	193,500
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	65,000	65,000	0	181,247	181,247
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	90,000	90,000
<i>Total Cost of Budget Output 460066</i>	250,000	380,000	630,000	24,478,385	2,088,947	26,567,332
Total Cost for Department 001	10,394,564	3,425,360	13,819,924	24,478,385	3,288,947	27,767,332
Total Excluding Arrears	10,394,564	3,425,360	13,819,924	24,478,385	3,288,947	27,767,332

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	0	0	0	11,284	0	11,284
227001 Travel inland	0	0	0	0	153,000	153,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	45,000	45,000
Total Cost of Budget Output 000001	0	0	0	11,284	278,000	289,284
Budget Output 000010 Leadership and Management						
211103 Statutory salaries	0	0	0	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	450,000	450,000
221001 Advertising and Public Relations	0	0	0	0	99,000	99,000
221009 Welfare and Entertainment	0	0	0	0	468,010	468,010
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	123,533	123,533
221020 Litigation and related expenses	0	0	0	0	133,020	133,020
227001 Travel inland	0	0	0	0	450,000	450,000
227002 Travel abroad	0	0	0	0	5	5
227004 Fuel, Lubricants and Oils	0	0	0	0	400,000	400,000
Total Cost of Budget Output 000010	0	0	0	270,000	2,123,568	2,393,568
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	2,687,388	0	2,687,388	975,685	0	975,685
211102 Contract Staff Salaries	266,264	0	266,264	0	0	0
211103 Statutory salaries	270,000	0	270,000	0	0	0
211104 Employee Gratuity	0	0	0	0	120,000	120,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,315,159	1,315,159	0	1,447,650	1,447,650
212102 Medical expenses (Employees)	0	120,000	120,000	0	108,000	108,000
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	72,000	72,000
221009 Welfare and Entertainment	0	1,096,000	1,096,000	0	1,009,081	1,009,081
221011 Printing, Stationery, Photocopying and Binding	0	590,000	590,000	0	845,650	845,650
221012 Small Office Equipment	0	300,000	300,000	0	240,000	240,000
221016 Systems Recurrent costs	0	0	0	0	600,000	600,000
221017 Membership dues and Subscription fees.	0	153,011	153,011	0	157,734	157,734
222001 Information and Communication Technology Services.	0	300,000	300,000	0	1,608,082	1,608,082
222002 Postage and Courier	0	110,000	110,000	0	103,507	103,507
223001 Property Management Expenses	0	177,000	177,000	0	177,000	177,000

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
<i>Budget Output 000014 Administrative and Support Services</i>						
223003 Rent-Produced Assets-to private entities	0	0	0	0	4,609,322	4,609,322
223004 Guard and Security services	0	1,223,832	1,223,832	0	1,423,008	1,423,008
223005 Electricity	0	480,500	480,500	0	480,600	480,600
223006 Water	0	100,000	100,000	0	96,000	96,000
223901 Rent-(Produced Assets) to other govt. units	0	2,860,424	2,860,424	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	200,000	200,000	0	180,000	180,000
225204 Monitoring and Supervision of capital work	0	316,048	316,048	0	328,173	328,173
227001 Travel inland	0	470,900	470,900	0	590,623	590,623
227002 Travel abroad	0	0	0	0	1	1
227004 Fuel, Lubricants and Oils	0	192,431	192,431	0	540,943	540,943
228001 Maintenance-Buildings and Structures	0	0	0	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	230,000	230,000	0	379,254	379,254
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	108,000	108,000
273104 Pension	0	416,070	416,070	0	647,711	647,711
273105 Gratuity	0	227,485	227,485	0	1,398,446	1,398,446
282105 Court Awards	0	0	0	0	121,389	121,389
352899 Other Domestic Arrears Budgeting	0	61,446	61,446	0	0	0
<i>Total Cost of Budget Output 000014</i>	3,223,653	11,020,307	14,243,959	975,685	17,572,174	18,547,859
Total Cost for Department 002	3,223,653	11,020,307	14,243,959	1,256,969	19,973,742	21,230,711
Total Excluding Arrears	3,223,653	10,958,861	14,182,514	1,256,969	19,973,742	21,230,711
Department 003 Information and Communication Technology						
<i>Budget Output 460069 Security and ICT Infrastructure Development</i>						
211101 General Staff Salaries	104,800	0	104,800	259,981	0	259,981
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	125,890	125,890	0	113,301	113,301
221003 Staff Training	0	150,000	150,000	0	0	0
221008 Information and Communication Technology Supplies.	0	500,800	500,800	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	193,290	193,290	0	91,677	91,677
222001 Information and Communication Technology Services.	0	100,000	100,000	0	90,000	90,000
227001 Travel inland	0	227,600	227,600	0	204,840	204,840
227004 Fuel, Lubricants and Oils	0	107,600	107,600	0	107,600	107,600
228002 Maintenance-Transport Equipment	0	92,130	92,130	0	82,917	82,917

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Information and Communication Technology						
Budget Output 460069 Security and ICT Infrastructure Development						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,850,000	2,850,000	0	2,952,333	2,952,333
Total Cost of Budget Output 460069	104,800	4,347,310	4,452,110	259,981	3,992,668	4,252,649
Total Cost for Department 003	104,800	4,347,310	4,452,110	259,981	3,992,668	4,252,649
Total Excluding Arrears	104,800	4,347,310	4,452,110	259,981	3,992,668	4,252,649
Department 004 Witness Protection and Victims Empowerment						
Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime						
211101 General Staff Salaries	125,000	0	125,000	315,837	0	315,837
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,500	240,500	0	216,450	216,450
221011 Printing, Stationery, Photocopying and Binding	0	255,600	255,600	0	255,600	255,600
221020 Litigation and related expenses	0	620,800	620,800	0	358,720	358,720
224009 Classified Expenditure	0	2,256,800	2,256,800	0	2,001,120	2,001,120
227001 Travel inland	0	330,500	330,500	0	297,450	297,450
227004 Fuel, Lubricants and Oils	0	460,000	460,000	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	235,800	235,800	0	212,220	212,220
Total Cost of Budget Output 460070	125,000	4,400,000	4,525,000	315,837	3,701,560	4,017,397
Total Cost for Department 004	125,000	4,400,000	4,525,000	315,837	3,701,560	4,017,397
Total Excluding Arrears	125,000	4,400,000	4,525,000	315,837	3,701,560	4,017,397
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)						
Budget Output 000002 Construction Management						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
Total Cost of Budget Output 000002	100,000	0	100,000	0	0	0
Budget Output 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	0	0	600,000	0	600,000
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312111 Residential Buildings - Acquisition	0	0	0	800,000	0	800,000
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000	2,200,000	0	2,200,000
Total Cost of Budget Output 000017	3,600,000	0	3,600,000	3,700,000	0	3,700,000
Total Cost for Project 1346	3,700,000	0	3,700,000	3,700,000	0	3,700,000
Total Excluding Arrears	3,700,000	0	3,700,000	3,700,000	0	3,700,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1645 Retooling of Office of the Director of Public Prosecutions						
Budget Output 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	14,960,000	0	14,960,000	8,140,000	0	8,140,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000	2,353,800	0	2,353,800
312231 Office Equipment - Acquisition	353,211	0	353,211	516,900	0	516,900
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677	1,430,132	0	1,430,132
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	900,000	0	900,000
Total Cost of Budget Output 000003	22,234,887	0	22,234,887	13,340,832	0	13,340,832
Total Cost for Project 1645	22,234,887	0	22,234,887	13,340,832	0	13,340,832
Total Excluding Arrears	22,234,887	0	22,234,887	13,340,832	0	13,340,832
Total for Sub-SubProgramme 03	62,975,880	0	62,975,880	74,308,921	0	74,308,921
Total Excluding Arrears	62,914,435	0	62,914,435	74,308,921	0	74,308,921
Sub-SubProgramme 04 Prosecution						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications						
Budget Output 460074 Criminal Appeals & Miscellaneous Applications						
211101 General Staff Salaries	1,201,075	0	1,201,075	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000	0	0	0
221009 Welfare and Entertainment	0	44,000	44,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	115,000	115,000	0	0	0
221020 Litigation and related expenses	0	756,000	756,000	0	0	0
227001 Travel inland	0	108,000	108,000	0	0	0
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Budget Output 460074	1,201,075	1,292,000	2,493,075	0	0	0
Total Cost for Department 002	1,201,075	1,292,000	2,493,075	0	0	0
Total Excluding Arrears	1,201,075	1,292,000	2,493,075	0	0	0
Department 003 Gender, Children & Sexual(GC & S)offences						
Budget Output 460075 Prosecution of Gender, Children and Sexual offences cases						
211101 General Staff Salaries	1,812,578	0	1,812,578	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	272,918	272,918	0	0	0
212102 Medical expenses (Employees)	0	75,000	75,000	0	0	0
212103 Incapacity benefits (Employees)	0	80,000	80,000	0	0	0
221002 Workshops, Meetings and Seminars	0	167,000	167,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Gender, Children & Sexual(GC & S)offences						
<i>Budget Output 460075 Prosecution of Gender, Children and Sexual offences cases</i>						
221009 Welfare and Entertainment	0	160,000	160,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	506,381	506,381	0	0	0
221020 Litigation and related expenses	0	652,000	652,000	0	0	0
227001 Travel inland	0	1,081,370	1,081,370	0	0	0
227004 Fuel, Lubricants and Oils	0	414,331	414,331	0	0	0
228002 Maintenance-Transport Equipment	0	185,000	185,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	156,000	156,000	0	0	0
<i>Total Cost of Budget Output 460075</i>	1,812,578	3,750,000	5,562,578	0	0	0
Total Cost for Department 003	1,812,578	3,750,000	5,562,578	0	0	0
Total Excluding Arrears	1,812,578	3,750,000	5,562,578	0	0	0
Department 004 General Casework						
<i>Budget Output 460076 Prosecution of Homicide and General Crime cases</i>						
211101 General Staff Salaries	1,582,422	0	1,582,422	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	266,000	266,000	0	0	0
212102 Medical expenses (Employees)	0	150,000	150,000	0	0	0
221009 Welfare and Entertainment	0	100,000	100,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	646,000	646,000	0	0	0
221012 Small Office Equipment	0	100,000	100,000	0	0	0
221016 Systems Recurrent costs	0	220,000	220,000	0	0	0
221020 Litigation and related expenses	0	608,000	608,000	0	0	0
223001 Property Management Expenses	0	100,000	100,000	0	0	0
227001 Travel inland	0	850,000	850,000	0	0	0
227004 Fuel, Lubricants and Oils	0	276,000	276,000	0	0	0
228002 Maintenance-Transport Equipment	0	204,000	204,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000	0	0	0
<i>Total Cost of Budget Output 460076</i>	1,582,422	3,620,000	5,202,422	0	0	0
Total Cost for Department 004	1,582,422	3,620,000	5,202,422	0	0	0
Total Excluding Arrears	1,582,422	3,620,000	5,202,422	0	0	0
Department 005 Land crimes						
<i>Budget Output 460077 Environmental Crime Prosecution Services</i>						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Land crimes						
<i>Budget Output 460077 Environmental Crime Prosecution Services</i>						
221020 Litigation and related expenses	0	65,000	65,000	0	0	0
227001 Travel inland	0	55,000	55,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
<i>Total Cost of Budget Output 460077</i>	0	200,000	200,000	0	0	0
<i>Budget Output 460078 Land Crime Prosecution Services</i>						
211101 General Staff Salaries	1,520,000	0	1,520,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,000	238,000	0	0	0
221009 Welfare and Entertainment	0	56,000	56,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	301,600	301,600	0	0	0
221020 Litigation and related expenses	0	950,000	950,000	0	0	0
223001 Property Management Expenses	0	118,400	118,400	0	0	0
227001 Travel inland	0	296,000	296,000	0	0	0
227004 Fuel, Lubricants and Oils	0	258,000	258,000	0	0	0
228002 Maintenance-Transport Equipment	0	182,000	182,000	0	0	0
<i>Total Cost of Budget Output 460078</i>	1,520,000	2,400,000	3,920,000	0	0	0
<i>Budget Output 460079 Wild life crime Prosecution Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
227001 Travel inland	0	37,000	37,000	0	0	0
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	0	0
228002 Maintenance-Transport Equipment	0	28,000	28,000	0	0	0
<i>Total Cost of Budget Output 460079</i>	0	200,000	200,000	0	0	0
Total Cost for Department 005	1,520,000	2,800,000	4,320,000	0	0	0
Total Excluding Arrears	1,520,000	2,800,000	4,320,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	17,578,075	0	17,578,075	0	0	0
Total Excluding Arrears	17,578,075	0	17,578,075	0	0	0
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Inspection and Quality Assurance Services						
<i>Recurrent Budget Estimates</i>						

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance						
Budget Output 460058 Prosecution Inspection and Quality Assurance services						
211101 General Staff Salaries	396,090	0	396,090	134,833	0	134,833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	80,000	80,000	0	72,000	72,000
221011 Printing, Stationery, Photocopying and Binding	0	125,000	125,000	0	125,000	125,000
227001 Travel inland	0	575,500	575,500	0	367,800	367,800
227004 Fuel, Lubricants and Oils	0	85,000	85,000	0	185,000	185,000
228002 Maintenance-Transport Equipment	0	84,500	84,500	0	76,050	76,050
Total Cost of Budget Output 460058	396,090	950,000	1,346,090	134,833	945,850	1,080,683
Total Cost for Department 002	396,090	950,000	1,346,090	134,833	945,850	1,080,683
Total Excluding Arrears	396,090	950,000	1,346,090	134,833	945,850	1,080,683
Department 003 Research and Training						
Budget Output 460059 Professionalization and Prosecution Services						
211101 General Staff Salaries	180,783	0	180,783	174,760	0	174,760
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,500	65,500	0	65,950	65,950
221003 Staff Training	0	365,000	365,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	87,600	87,600	0	87,600	87,600
227001 Travel inland	0	72,000	72,000	0	65,310	65,310
227004 Fuel, Lubricants and Oils	0	58,767	58,767	0	58,767	58,767
Total Cost of Budget Output 460059	180,783	648,867	829,650	174,760	877,627	1,052,387
Total Cost for Department 003	180,783	648,867	829,650	174,760	877,627	1,052,387
Total Excluding Arrears	180,783	648,867	829,650	174,760	877,627	1,052,387
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,175,740	0	2,175,740	2,133,070	0	2,133,070
Total Excluding Arrears	2,175,740	0	2,175,740	2,133,070	0	2,133,070
Sub-SubProgramme 03 Management and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
227001 Travel inland	0	170,000	170,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Budget Output 000001	0	300,000	300,000	0	0	0
Budget Output 460068 Public Complaints on Prosecution services Managed						
211101 General Staff Salaries	1,100,000	0	1,100,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	560,000	560,000	0	0	0
221001 Advertising and Public Relations	0	110,000	110,000	0	0	0
221003 Staff Training	0	18,900	18,900	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	345,670	345,670	0	0	0
221016 Systems Recurrent costs	0	600,000	600,000	0	0	0
221020 Litigation and related expenses	0	147,800	147,800	0	0	0
222001 Information and Communication Technology Services.	0	300,000	300,000	0	0	0
223004 Guard and Security services	0	200,000	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	0	0
227001 Travel inland	0	185,348	185,348	0	0	0
227004 Fuel, Lubricants and Oils	0	268,000	268,000	0	0	0
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	280,282	280,282	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	120,000	120,000	0	0	0
Total Cost of Budget Output 460068	1,100,000	3,456,000	4,556,000	0	0	0
Total Cost for Department 002	1,100,000	3,756,000	4,856,000	0	0	0
Total Excluding Arrears	1,100,000	3,756,000	4,856,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,856,000	0	4,856,000	0	0	0
Total Excluding Arrears	4,856,000	0	4,856,000	0	0	0
Sub-SubProgramme 04 Prosecution						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
Budget Output 460071 Anti Corruption Case Management Services						
211101 General Staff Salaries	1,200,000	0	1,200,000	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
<i>Budget Output 460071 Anti Corruption Case Management Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,000	186,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	244,000	244,000	0	0	0
221020 Litigation and related expenses	0	240,000	240,000	0	0	0
227001 Travel inland	0	66,000	66,000	0	0	0
227004 Fuel, Lubricants and Oils	0	74,000	74,000	0	0	0
228002 Maintenance-Transport Equipment	0	49,000	49,000	0	0	0
<i>Total Cost of Budget Output 460071</i>	1,200,000	859,000	2,059,000	0	0	0
<i>Budget Output 460073 Recovery of Assests and Proceeds of Crime</i>						
211101 General Staff Salaries	611,000	0	611,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
221020 Litigation and related expenses	0	70,000	70,000	0	0	0
227001 Travel inland	0	55,000	55,000	0	0	0
227004 Fuel, Lubricants and Oils	0	65,000	65,000	0	0	0
228002 Maintenance-Transport Equipment	0	65,000	65,000	0	0	0
<i>Total Cost of Budget Output 460073</i>	611,000	400,000	1,011,000	0	0	0
Total Cost for Department 001	1,811,000	1,259,000	3,070,000	0	0	0
Total Excluding Arrears	1,811,000	1,259,000	3,070,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	3,070,000	0	3,070,000	0	0	0
Total Excluding Arrears	3,070,000	0	3,070,000	0	0	0
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
Sub-SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
<i>Budget Output 610020 Anti-Corruption Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,500	40,500

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
<i>Budget Output 610020 Anti-Corruption Management</i>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221020 Litigation and related expenses	0	0	0	0	63,000	63,000
227001 Travel inland	0	0	0	0	49,500	49,500
227004 Fuel, Lubricants and Oils	0	0	0	0	65,000	65,000
228002 Maintenance-Transport Equipment	0	0	0	0	58,500	58,500
<i>Total Cost of Budget Output 610020</i>	0	0	0	0	376,500	376,500
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211101 General Staff Salaries	0	0	0	707,155	0	707,155
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	203,400	203,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	288,000	288,000
221020 Litigation and related expenses	0	0	0	0	251,500	251,500
227001 Travel inland	0	0	0	0	108,900	108,900
227004 Fuel, Lubricants and Oils	0	0	0	0	122,000	122,000
228002 Maintenance-Transport Equipment	0	0	0	0	90,000	90,000
<i>Total Cost of Budget Output 610021</i>	0	0	0	707,155	1,063,800	1,770,955
Total Cost for Department 001	0	0	0	707,155	1,440,300	2,147,455
Total Excluding Arrears	0	0	0	707,155	1,440,300	2,147,455
Department 002 Appeals & Miscellaneous Applications						
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211101 General Staff Salaries	0	0	0	420,878	0	420,878
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	67,500	67,500
221009 Welfare and Entertainment	0	0	0	0	39,600	39,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	115,000	115,000
221020 Litigation and related expenses	0	0	0	0	380,400	380,400
227001 Travel inland	0	0	0	0	97,200	97,200
227004 Fuel, Lubricants and Oils	0	0	0	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	0	0	0	45,000	45,000
<i>Total Cost of Budget Output 610021</i>	0	0	0	420,878	888,700	1,309,578
Total Cost for Department 002	0	0	0	420,878	888,700	1,309,578
Total Excluding Arrears	0	0	0	420,878	888,700	1,309,578

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Gender, Children & Sexual(GC & S)offences						
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211101 General Staff Salaries	0	0	0	361,200	0	361,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	200,626	200,626
212102 Medical expenses (Employees)	0	0	0	0	67,500	67,500
212103 Incapacity benefits (Employees)	0	0	0	0	72,000	72,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,150	50,150
221009 Welfare and Entertainment	0	0	0	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	206,381	206,381
221020 Litigation and related expenses	0	0	0	0	300,950	300,950
227001 Travel inland	0	0	0	0	200,234	200,234
227004 Fuel, Lubricants and Oils	0	0	0	0	214,330	214,330
228002 Maintenance-Transport Equipment	0	0	0	0	166,500	166,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	140,400	140,400
<i>Total Cost of Budget Output 610021</i>	0	0	0	361,200	1,663,071	2,024,271
Total Cost for Department 003	0	0	0	361,200	1,663,071	2,024,271
Total Excluding Arrears	0	0	0	361,200	1,663,071	2,024,271
Department 004 General Casework						
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211101 General Staff Salaries	0	0	0	2,192,077	0	2,192,077
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	239,400	239,400
212102 Medical expenses (Employees)	0	0	0	0	135,000	135,000
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	146,000	146,000
221020 Litigation and related expenses	0	0	0	0	347,200	347,200
227001 Travel inland	0	0	0	0	365,000	365,000
227004 Fuel, Lubricants and Oils	0	0	0	0	176,000	176,000
228002 Maintenance-Transport Equipment	0	0	0	0	273,600	273,600
<i>Total Cost of Budget Output 610021</i>	0	0	0	2,192,077	1,772,200	3,964,277
Total Cost for Department 004	0	0	0	2,192,077	1,772,200	3,964,277
Total Excluding Arrears	0	0	0	2,192,077	1,772,200	3,964,277
Department 005 Land crimes						
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211101 General Staff Salaries	0	0	0	552,433	0	552,433

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Land crimes						
<i>Budget Output 610021 Administration of Justice Prosecution Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	254,700	254,700
221009 Welfare and Entertainment	0	0	0	0	50,400	50,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	226,600	226,600
221020 Litigation and related expenses	0	0	0	0	331,900	331,900
227001 Travel inland	0	0	0	0	349,200	349,200
227004 Fuel, Lubricants and Oils	0	0	0	0	223,000	223,000
228002 Maintenance-Transport Equipment	0	0	0	0	189,000	189,000
<i>Total Cost of Budget Output 610021</i>	0	0	0	552,433	1,624,800	2,177,233
Total Cost for Department 005	0	0	0	552,433	1,624,800	2,177,233
Total Excluding Arrears	0	0	0	552,433	1,624,800	2,177,233
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	0	0	0	11,622,814	0	11,622,814
Total Excluding Arrears	0	0	0	11,622,814	0	11,622,814
Grand Total Vote 133	95,034,118	0	95,034,118	92,467,284	0	92,467,284
Total Excluding Arrears	94,972,672	0	94,972,672	92,467,284	0	92,467,284

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 03 Management and Support Services						
Department 002 Finance and Administration						
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	22,234,887	0	22,234,887	10,987,032	0	10,987,032
Total Development for the Department 002	25,934,887	0	25,934,887	14,687,032	0	14,687,032
<i>Total Excluding Arrears</i>	25,934,887	0	25,934,887	14,687,032	0	14,687,032
Department 003 Information and Communication Technology						
1645 Retooling of Office of the Director of Public Prosecutions	0	0	0	2,353,800	0	2,353,800
Total Development for the Department 003	0	0	0	2,353,800	0	2,353,800
<i>Total Excluding Arrears</i>	0	0	0	2,353,800	0	2,353,800
Grand Total Vote	25,934,887	0	25,934,887	17,040,832	0	17,040,832
<i>Total Excluding Arrears</i>	25,934,887	0	25,934,887	17,040,832	0	17,040,832

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V7: External Financing for the Vote

N / A