

VOTE: 133 Directorate of Public Prosecution (DPP)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To examine and prosecute all criminal cases, recover proceeds of crime, maintain international cooperation in criminal matters, ensure adherence to criminal prosecution standards and provide policy direction and ensure the provision of effective and efficient support service in the Office of the Director of Public Prosecution.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	32.462	7.899	32.462	34.085	35.790	37.579	39.458
	Non Wage	38.397	6.796	37.356	43.707	50.263	60.315	72.379
Dev.	GoU	15.337	0.000	12.337	14.187	15.606	18.727	22.473
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		86.196	14.695	82.155	91.979	101.659	116.622	134.309
Total GoU+Ext Fin (MTEF)		86.196	14.695	82.155	91.979	101.659	116.622	134.309
<i>A.I.A Total</i>		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		86.196	14.695	82.155	91.979	101.659	116.622	134.309

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
19 Administration Of Justice							
01 Inspection and Quality Assurance Services	0.000	0.000	1.831	2.051	2.272	2.586	2.950
02 International Affairs	0.000	0.000	2.810	3.248	3.712	4.398	5.262
03 Management and Support Services	0.000	0.000	67.043	74.462	81.900	93.652	108.055

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04 Prosecution	10.673	2.456	10.472	12.219	13.774	15.985	18.043
Total for the Programme	10.673	2.456	82.155	91.979	101.659	116.622	134.309
Total for the Vote: 133	10.673	2.456	82.155	91.979	101.659	116.622	134.309

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<i>Development</i>							
1645 Retooling of Office of the Director of Public Prosecutions	10.396	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	70.765	11.165	0.000	0.000	0.000	0.000	0.000
Total for the Programme 16	75.523	12.239	0.000	0.000	0.000	0.000	0.000
Programme: 19 Administration Of Justice							
Vote Function: 01 Inspection and Quality Assurance Services							
<i>Recurrent</i>							
002 Inspection and Quality Assurance	0.000	0.000	0.936	1.038	1.142	1.287	1.453
003 Research and Training	0.000	0.000	0.896	1.013	1.130	1.300	1.497
Total for the Vote Function 01	0.000	0.000	1.831	2.051	2.272	2.586	2.950
Vote Function: 02 International Affairs							
<i>Recurrent</i>							
001 International Cooperation	0.000	0.000	0.974	1.053	1.134	1.237	1.354
002 International Crimes	0.000	0.000	1.835	2.194	2.579	3.161	3.908
Total for the Vote Function 02	0.000	0.000	2.810	3.248	3.712	4.398	5.262
Vote Function: 03 Management and Support Services							
<i>Recurrent</i>							
001 Field operations	0.000	0.000	26.546	28.104	29.721	31.567	33.566
002 Finance and Administration	0.000	0.000	25.865	29.550	33.229	38.621	44.917
004 Witness Protection and Victims Empowerment	0.000	0.000	2.296	2.620	3.344	4.737	7.098
<i>Development</i>							
1346 Enhancing Prosecution Services for all (EPSFA)	0.000	0.000	4.941	5.583	6.086	7.120	8.331
1645 Retooling of Office of the Director of Public Prosecutions	0.000	0.000	7.396	8.604	9.520	11.607	14.142
Total for the Vote Function	0.000	0.000	67.043	74.462	81.900	93.652	108.055

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03							
Vote Function: 04 Prosecution							
<i>Recurrent</i>							
001 Anti-Corruption	1.828	0.438	1.780	1.944	2.109	2.331	2.584
002 Appeals & Miscellaneous Applications	0.611	0.149	0.611	0.673	0.735	0.819	0.917
003 Gender, Children & Sexual(GC & S)offences	0.768	0.103	0.768	0.847	0.927	1.037	1.163
004 General Casework	6.578	1.599	6.425	7.784	8.945	10.625	12.074
005 Land crimes	0.887	0.167	0.887	0.971	1.057	1.172	1.304
Total for the Vote Function 04	10.673	2.456	10.472	12.219	13.774	15.985	18.043
Total for the Programme 19	10.673	2.456	82.155	91.979	101.659	116.622	134.309
Total for the Vote: 133	86.196	14.695	82.155	91.979	101.659	116.622	134.309

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	MEDIUM TERM PLANS
Programme Intervention: 190101 Promote use of ADR in justice delivery processes	
The Office of the Director of Public Prosecution will continue to use the Plea-bargain initiative in the prosecution of cases.	Continue the roll-out of Plea-bargain initiative to ensure that the accused persons willingly get involved in exchange for reduced sentences.
Programme Intervention: 190102 Strengthen case management	
To strengthen Case management, the ODPP will continue coordinating with stakeholders, holding stakeholder coordination case management outreach session undertaken implementing set standards, /policies and guidelines holding/participating in open days, rolling out PROCAMIS, maintaining. Prosecution case management information system Purchasing more copies of Revised laws	Continue, coordinating with stakeholders and agencies, holding stakeholder coordination case management outreach session undertaken implementing set standards, /policies and guidelines Holding/participating in open days, Rolling out and maintaining Prosecution case management information system (PROCAMIS). Using of prosecution-Guided investigations in the handling of cases Prosecute cases in sessions.
Programme Intervention: 190106 Increase the coverage of justice service delivery points	
Recruit additional officers Construct additional office premises	To increase coverage and enhance the accessibility of justice delivery points in the medium term, the Office of the Director of Public Prosecutions (ODPP) will undertake several initiatives including: Constructing Additional Office Premises: New office buildings will be constructed to accommodate growing operational needs. Constructing Residential Office Premises in Remote Areas: The ODPP aims to create residential office facilities in both hard-to-reach and hard-to-stay locations to ensure that officers can effectively serve these communities. Recruiting Additional Officers: There will be an increase in personnel through the recruitment of more officers to handle caseloads and improve service delivery. Restructuring the ODPP: A restructuring process will be implemented within the ODPP to optimize its operations and enhance efficiency.
Programme Intervention: 190107 Rehabilitate Justice service delivery points	
Renovation of office and residential office premises	In the medium term, the ODPP will rehabilitate justice delivery points through renovation of office and residential office premises.

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Programme Intervention: 190108 Retool Justice service delivery points

<p>Procurement of transport equipment.</p> <p>Procurement of ICT equipment and furnishing of office premises.</p>	<p>In the medium term, the Office of the Director of Public Prosecutions (ODPP) plans Retool justice delivery points by:</p> <p>Acquiring ICT Equipment for Offices: This involves purchasing information and communication technology tools to improve operational efficiency in various offices.</p> <p>Improving Office Facilities: This includes upgrading and furnishing office spaces to create a conducive working environment.</p> <p>Procurement of transport equipment.</p>
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Programme Intervention: 190109 Implement special programmes that promote equal opportunities to reduce vulnerability

<p>Prosecute in special sessions</p> <p>Prosecute Human rights violation cases</p> <p>Establish Child friendly spaces in ODPP offices</p> <p>Apply Victim Centered Approach in handling and prosecution of cases</p> <p>Apply Human Rights Approaches in handling and prosecution of cases</p> <p>Apply trauma minimizing skills in handling sensitive cases</p>	<p>In the medium term the ODPP will;</p> <p>Establish Child friendly spaces in ODPP offices</p> <p>Prosecute in special sessions</p> <p>Apply Victim Centered Approach in handling and prosecution of cases</p> <p>Apply Human Rights Approaches in handling and prosecution of cases</p> <p>Apply trauma minimizing skills in handling sensitive cases.</p>
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Programme Intervention: 190112 Strengthen legal training in administration of justice

<p>Train Officers.</p> <p>Maintain the Virtual Prosecutors' Academy.</p> <p>Construct more facilities for Prosecutors' Academy in Nakasongola.</p>	<p>In the medium Term, the ODPP commits to: Train Officers, Maintain the Virtual Prosecutors' Academy, and Construct more facilities for Prosecutors' Academy in Nakasongola.</p>
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Programme Intervention: 190201 Increase efficiency and effectiveness of justice delivery processes

<p>Roll out PROCAMIS</p> <p>Finalize design of, and implement E-Complaints Management System</p> <p>Continue providing guidance on prosecution of cases</p> <p>Conduct RIA for Mutual Legal Assistance</p> <p>Make Witness referrals to Protection.</p>	<p>In the medium term, the ODPP undertakes to:</p> <p>Continue Rolling out PROCAMIS</p> <p>Roll out Implementation of digital platform for managing complaints</p> <p>Continue providing guidance on prosecution of cases</p> <p>Advocate for enactment of essential laws such Proceeds of Crime Act, Mutual Legal Assistance Act, Witness Protection Act.</p> <p>Protect Witnesses and Empower Victims of crime through various initiatives.</p> <p>Restructure the ODPP. Undertake organizational changes within the ODPP to enhance its operational effectiveness.</p>
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Programme Intervention: 190202 Strengthen case records management systems

Implement PROCAMIS Implement E-Complaints Management System.	The ODPP in the medium term undertakes to: Rollout E-Complaints Management System Rollout PROCAMIS.
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Programme Intervention: 190203 Strengthen measures to reduce case backlog

<p>Prosecute cases Prepare committals Undertake Prosecution Guided Investigations Undertake case weeding Sanction Cases Peruse case files for a decision to prosecute or not.</p>	<p>To effectively manage and reduce the backlog of cases, the Office of the Director of Public Prosecutions (ODPP) will implement several strategies in the medium term:</p> <p>Prosecution Across Various Court Levels. The ODPP will pursue prosecutions at multiple levels of the court system.</p> <p>Conducting Case Sessions. Cases will be prosecuted during designated case sessions.</p> <p>Daily Hearings. The prosecution will hold daily hearings to expedite case resolution.</p> <p>Adoption of Plea Bargaining. The use of plea bargaining will be embraced as a means to resolve cases more efficiently.</p> <p>Prosecution-Guided Investigations. Investigations will be guided by prosecution to ensure they align with legal standards and requirements.</p> <p>Reviewing Case Files. Thorough examination of case files will be undertaken to prepare for prosecution effectively.</p> <p>Case Weeding Process. A systematic approach to weed out less significant cases will be implemented.</p> <p>Sanctioning Cases. Appropriate sanctions will be applied to cases that warrant them based on their merits and circumstances.</p>
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Programme Intervention: 190303 Strengthen inspection and quality assurance in justice service delivery

The ODPP intends to: Undertake field inspections Undertake research and train in officers in prosecution related courses.	The ODPP will: Undertake inspections Disseminate and follow-up implementation of Performance standards Undertake Research Undertake Training.
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	19 Administration Of Justice			
Vote Function:	01 Inspection and Quality Assurance Services			
Department:	002 Inspection and Quality Assurance			
Key Service Area:	000063 Quality Assurance Systems			
PIAP Output:	Justice service delivery inspection enhanced			
Programme Intervention:	190303 Strengthen inspection and quality assurance in justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of ODDP offices and delegated prosecuting agencies adhering to performance standards	Number	2023/24		160
Department:	003 Research and Training			
Key Service Area:	000029 Capacity Building			
PIAP Output:	Capacity of justice service delivery duty bearers strengthened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of duty bearers trained - ODPP	Number	2023/24		340
Vote Function:	02 International Affairs			
Department:	001 International Cooperation			
Key Service Area:	610028 International Criminal Matters Management			
PIAP Output:	Mutual Legal Assistance requests processed.			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Mutual Legal Assistance requests processed.	Number	2023/24		20
Key Service Area:	610029 Assets Recovery and Proceeds of Crime			

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Vote Function:	02 International Affairs			
PIAP Output:	Assets Recovered			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Proportion of recoveries against orders issued for execution (ODPP)	Percentage	2023/24		10%
Department:	002 International Crimes			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of International criminal cases prosecuted	Number	2023/24		100
Key Service Area:	610030 Cybercrime Criminal Unit			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Cyber-crime cases prosecuted	Number	2023/24		40
Vote Function:	03 Management and Support Services			
Department:	001 Field operations			
Key Service Area:	000015 Monitoring and Evaluation			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Environment and climate change criminal cases (ODPP) prosecuted	Number	2023/24		600
Department:	002 Finance and Administration			

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Vote Function:	03 Management and Support Services			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of audit reports produce - ODPP	Number	2023/24		4
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Staff Salaries and related benefits paid			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
All staff salary and related benefits paid (%)	Percentage	2023/24		100%
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Planning and Budgeting coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of statutory reports produced and submitted - ODPP	Number	2023/24		6
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Advocacy and Public awareness campaigns conducted			
Programme Intervention:	190110 Increase public awareness and advocacy for Justice services.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of ODPP and stakeholder advocacy and cordination engagements conducted.	Number	2023/24		4
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			

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Vote Function:	03 Management and Support Services			
PIAP Output:	Leadership and Management coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of leadership engagements undertaken	Number	2023/24		8
Number of management meetings held	Number	2023/24		50
Number of policy guidelines issued	Number	2023/24		10
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Finance and Administration services provided			
Programme Intervention:	190304 Strengthen government institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of financial reports produced - ODPP	Number	2023/24		3
Number of procurement reports produced - ODPP	Number	2023/24		12
Key Service Area:	000019 ICT Services			
PIAP Output:	ICT uptake enhanced			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of ICT equipment acquired (ODPP)	Number	2023/24		150
Percentage utilisation of ICT systems	Percentage	2023/24		90%
Department:	004 Witness Protection and Victims Empowerment			
Key Service Area:	610032 Witnesses and Victims management			
PIAP Output:	Witnesses and victims protected			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of witnesses and victims referrals made	Number	2023/24		30
Project:	1346 Enhancing Prosecution Services for all (EPSFA)			
Key Service Area:	000017 Infrastructure Development and Management			

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Vote Function:	03 Management and Support Services			
PIAP Output:	Justice service delivery points rehabilitated			
Programme Intervention:	190107 Rehabilitate Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of justice delivery centres rehabilitated (ODPP)	Number	2023/24		7
PIAP Output:	Presence of Justice service delivery points enhanced			
Programme Intervention:	190106 Increase the coverage of justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of justice service delivery centres constructed (ODPP)	Number	2023/24		1
Project:	1645 Retooling of Office of the Director of Public Prosecutions			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Justice service delivery points equipped			
Programme Intervention:	190108 Retool Justice service delivery points			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of justice delivery points equipped (ODPP)	Number	2023/24		30
Vote Function:	04 Prosecution			
Department:	001 Anti-Corruption			
Key Service Area:	610025 Investment Prosecution services			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Investment related cases prosecuted	Number	2023/24		60
Key Service Area:	610026 Case management			

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Vote Function:	04 Prosecution			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Corruption related cases prosecuted	Number	2023/24		240
Department:	002 Appeals & Miscellaneous Applications			
Key Service Area:	610027 Appeals Management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Criminal Appeal cases and miscellaneous prosecuted	Number	2023/24		80000
Department:	003 Gender, Children & Sexual(GC & S)offences			
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Crosscutting areas mainstreamed			
Programme Intervention:	190109 Implement special programmes that promote equal opportunities to reduce vulnerability			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of HIV/AIDS & TB workplace activities implemented (ODPP)	Number	2023/24		4
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Children related criminal cases (ODPP) prosecuted	Number	2023/24		1200
Number of SGBV cases prosecuted	Number	2023/24		4000

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Vote Function:	04 Prosecution			
Department:	004 General Casework			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Criminal cases (general casework-ODPP) prosecuted	Number	2023/24		120000
Department:	005 Land crimes			
Key Service Area:	610026 Case management			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Land criminal cases prosecuted	Number	2023/24		4000
Key Service Area:	610031 Wildlife and Environment			
PIAP Output:	Criminal Cases prosecuted			
Programme Intervention:	190102 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of Environment and climate change criminal cases (ODPP) prosecuted	Number	2023/24		600
Number of Wild life criminal cases prosecuted	Number	2023/24		800

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.000	0.030
Total		0.000	0.030

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