

# VOTE: 133 Directorate of Public Prosecution(DPP)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To examine and prosecute all criminal cases

To recover proceeds of crime

To maintain international cooperation in criminal matters

To ensure adherence to criminal prosecution standards

To provide policy direction and ensure the provision of effective and efficient support service in the ODPP

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

Billion Uganda Shillings	FY2022/23	MTEF Budget Projections				
		Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent Wage	16.915	16.915	16.915	16.915	16.915	16.915
Non Wage	30.052	30.052	30.052	30.052	30.052	30.052
Dev. GoU	12.055	12.055	12.055	12.055	12.055	12.055
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>
<i>A.I.A Total</i>	0	0.000	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
16 GOVERNANCE AND SECURITY					
01 Inspection and Quality Assurance Services	2.314	2.314	2.314	2.314	2.314
02 International Affairs	1.621	1.621	1.621	1.621	1.621
03 Management and Support Services	36.883	36.883	36.883	36.883	36.883
04 Prosecution	18.205	18.205	18.205	18.205	18.205
Total for the Programme	59.023	59.023	59.023	59.023	59.023
Total for the Vote: 133	59.023	59.023	59.023	59.023	59.023

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

# VOTE: 133 Directorate of Public Prosecution(DPP)

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Inspection and Quality Assurance Services</b>					
<i>Recurrent</i>					
001 Internal Audit	0.181	0.181	0.181	0.181	0.181
002 Inspection and Quality Assurance	0.846	0.846	0.846	0.846	0.846
003 Research and Training	1.287	1.287	1.287	1.287	1.287
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>2.314</b>	<b>2.314</b>	<b>2.314</b>	<b>2.314</b>	<b>2.314</b>
<b>Sub-SubProgramme: 02 International Affairs</b>					
<i>Recurrent</i>					
001 International Cooperation	0.668	0.668	0.668	0.668	0.668
002 International Crimes	0.953	0.953	0.953	0.953	0.953
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>1.621</b>	<b>1.621</b>	<b>1.621</b>	<b>1.621</b>	<b>1.621</b>
<b>Sub-SubProgramme: 03 Management and Support Services</b>					
<i>Recurrent</i>					
001 Field operations	6.956	10.619	10.619	10.619	10.619
002 Finance and Administration	13.945	8.781	8.781	8.781	8.781
003 Information and Communication Technology	2.302	3.302	3.302	3.302	3.302
004 Witness Protection and Victims Empowerment	1.625	2.125	2.125	2.125	2.125
<i>Development</i>					
1346 Enhancing Prosecution Services for all (EPSFA)	2.800	2.800	2.800	2.800	2.800
1645 Retooling of Office of the Director of Public Prosecutions	9.255	9.255	9.255	9.255	9.255
<b>Total for the Sub-SubProgramme</b>	<b>36.883</b>	<b>36.883</b>	<b>36.883</b>	<b>36.883</b>	<b>36.883</b>
<b>Sub-SubProgramme: 04 Prosecution</b>					
<i>Recurrent</i>					

# VOTE: 133 Directorate of Public Prosecution(DPP)

001 Anti-Corruption	3.827	3.827	3.827	3.827	3.827
002 Appeals & Miscellaneous Applications	1.993	1.993	1.993	1.993	1.993
003 Gender, Children & Sexual(GC & S)offences	5.063	5.063	5.063	5.063	5.063
004 General Casework	3.502	3.502	3.502	3.502	3.502
005 Land crimes	3.820	3.820	3.820	3.820	3.820
<b>Development</b>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>18.205</b>	<b>18.205</b>	<b>18.205</b>	<b>18.205</b>	<b>18.205</b>
<b>Total for the Programme</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>
<b>Total for the Vote: 133</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>	<b>59.023</b>

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 160506 Strengthen response to crime</b>	
67, 844 Criminal cases prosecuted 20 MLA requests processed 02 Extradition requests processed and executed 04 International engagements in criminal matters participated in. 04 inspection reports produced. 95 % of Public complaints on prosecution processes handled. 95 % of Public complaints against staff conduct handled 03 Research reports produced. 02 Policy Planning documents produced. 06 performance reports prepared and printed for utilization 03 new field offices established 13 transport equipment procured 05 office premises constructed 04 ODPP/UPF-CID coordination meetings held 04 Audit reports produced 12 additional ODPP offices linked to ICT infrastructure. 30 Witnesses and Victims referrals for protection and Psychosocial support made 06 public awareness programs on witnesses and Victims of crime programs conducted	Criminal cases managed and prosecuted Mutual Legal Assistance (MLA) and Extradition requests handled by processing MLAs and Extradition requests, and participating in international engagements. Ensuring adherence to criminal prosecution standards by undertaking inspection activities in ODPP stations and agencies with delegated prosecutorial function, addressing complaints and conducting research. Providing policy direction and ensure the proviso of effective and efficient support service in the ODPP by producing relevant policy and planning documents, establishing field offices& deploying required staffing, transport and ICT Equipment, case data management, capacity building protecting witnesses and empowering victims of crime
<b>Programme Intervention: 160714 Strengthen prevention of trafficking in persons (TIP)</b>	

# VOTE: 133 Directorate of Public Prosecution(DPP)

2 Policy documents issued out	4Policy documents issued out
<b>Programme Intervention: 160801 Develop and implement an asset recovery framework</b>	
Proceeds of crime recovery strategy developed Proceeds of crime recovery strategy implementation guideline developed 50% of administrative recoveries made 30% of recoveries made out of value of Recovery orders due for execution 4 public outreach and public awareness programs conducted	Measures of recovery of proceeds of crime enforced by developing proceeds of crime recovery strategy, establishing & implementing proceeds of crime guidelines, making administrative and other recoveries, conducting outreach programmes and participating in coordination meetings
<b>Programme Intervention: 160808 Strengthen the prevention, detection and elimination of corruption</b>	
436 new corruption related case files perused, 240 corruption related cases prosecuted, 62 corruption related cases handled through prosecution led investigations	Corrupt related cases handled and prosecuted through perusing case files, registering cases in courts, prosecutions and prosecution led investigations

## V4: Highlights of Vote Projected Performance

**Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	02 International Affairs			
<b>Department:</b>	001 International Cooperation			
<b>Budget Output:</b>	460061 International Cooperation in criminal matters managed			
<b>PIAP Output:</b>	Extradition requests processed and handled			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of Extradition requests processed and handled	Number	2020	2	2
<b>Department:</b>	002 International Crimes			
<b>Budget Output:</b>	460063 International and Transnational organised crime cases management			
<b>PIAP Output:</b>	ODPP staff Equipped with special office equipment (e.g. computers, printers, Photocopiers, etc.) to handle human trafficking			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of ODPP offices equipped with special office equipment to handle human trafficking cases	Number	2020	0	30
<b>Sub SubProgramme:</b>	03 Management and Support Services			
<b>Department:</b>	001 Field operations			
<b>Budget Output:</b>	460065 Management of Human rights cases and complaints			
<b>PIAP Output:</b>	Human rights cases and complaints managed and prosecuted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>

**VOTE: 133****Directorate of Public Prosecution(DPP)**

Number of prosecutors and investigators trained and equipped with skills to manage and prosecute cases involving human rights violations	Number	2020	10	200
Proportion of human rights complaints managed	Percentage	2020	20%	70%
<b>Department:</b>	004 Witness Protection and Victims Empowerment			
<b>Budget Output:</b>	460070 Protection and Empowerment of Witnesses and Victims of Crime			
<b>PIAP Output:</b>	Consultancy services to design the Criminal case witness protection programme procured			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Criminal case witness protection programme established.	Text	2020	0	1
<b>Sub SubProgramme:</b>	04 Prosecution			
<b>Department:</b>	001 Anti-Corruption			
<b>Budget Output:</b>	460071 Anti Corruption Case Management Services			
<b>PIAP Output:</b>	ODPP staff trained in handling Anti-corruption cases			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of ODPP staff trained in handling Anti-corruption cases	Number	2020/21	150	180
<b>Budget Output:</b>	460072 Prosecution and management of Cyber crimes			
<b>PIAP Output:</b>	Cyber crimes managed and prosecuted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Proportion of cyber crime cases investigated and prosecuted	Percentage	2020	40%	50%
Proportion of Cyber crimes prosecuted	Percentage	2020	50%	60%
<b>Department:</b>	002 Appeals & Miscellaneous Applications			
<b>Budget Output:</b>	460074 Criminal Appeals & Miscellaneous Applications			
<b>PIAP Output:</b>	Criminal appeals and miscellaneous applications handled			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Proportion of criminal appeals and miscellaneous applications handled	Percentage	2019	75%	90%
<b>Department:</b>	003 Gender, Children & Sexual(GC & S)offences			
<b>Budget Output:</b>	460075 Prosecution of Gender, Children and Sexual offences cases			
<b>PIAP Output:</b>	Child/juvenile cases prosecuted			

# VOTE: 133 Directorate of Public Prosecution(DPP)

Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Child/juvenile cases prosecuted	Number	2019	90	160

## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	Mainstreaming of SGBV and Children best prosecution practices
<b>Issue of Concern</b>	Need for healthy living that enhances productivity of ODPP employees
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>Promote gender responsiveness, in maternal and provision of breast feeding rooms</li> <li>Mainstreaming gender, conduct census on availability of facilities</li> <li>Dissemination of gender responsive laws and policies.</li> <li>Establish child friendly spaces at 8 RSA</li> </ol>
<b>Budget Allocation (Billion)</b>	0.6
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>No. of offices provided with breast feeding rooms-16 regional offices.</li> <li>No. of RSA offices provided with child friendly spaces-8 offices.</li> <li>No. of offices disseminated with gender responsive laws and policies-16 regional offices.</li> </ol>

### ii) HIV/AIDS

<b>OBJECTIVE</b>	Mainstreaming of HIV/AIDS issues in ODP
<b>Issue of Concern</b>	Need for healthy living that enhances productivity of ODPP employees
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>Hold HIV/AIDS awareness campaigns</li> <li>Training of Peer Counselors</li> <li>Participate in HIV national activities</li> <li>Initiate &amp; maintain collaborations with partners</li> <li>Hold HIV/AIDS Committee Meetings</li> <li>Conduct M&amp;E</li> </ol>
<b>Budget Allocation (Billion)</b>	0.3
<b>Performance Indicators</b>	<ol style="list-style-type: none"> <li>No. of HIV/AIDS awareness campaigns-6</li> <li>No. of Peer Counselors trained-30</li> <li>No. of HIV/AIDS national activities Participate in -10</li> <li>No. of HIV Committee Meetings held-10</li> </ol>
<b>OBJECTIVE</b>	Prevent HIV/AIDS, encourage, update and retention
<b>Issue of Concern</b>	Prevent HIV/AIDS and encourage uptake and retention
<b>Planned Interventions</b>	<ol style="list-style-type: none"> <li>Support health diet to staff living positive</li> <li>Develop and Distribute IEC materials to staff</li> <li>Establish points of need for HIV/AIDS services in the work</li> <li>Provide HIV/AIDS prevention services at ODPP field stations</li> </ol>
<b>Budget Allocation (Billion)</b>	0.2

# VOTE: 133

## Directorate of Public Prosecution(DPP)

<b>Performance Indicators</b>	No. of staff supported-25 No. of IEC materials distributed-3000 No. of HIV/AIDS service points established-80 No. of ODPP field stations provided with HIV/AIDS prevention services-130
-------------------------------	--

### iii) Environment

<b>OBJECTIVE</b>	Ably handle environmental matterd
<b>Issue of Concern</b>	Need for enhanced officer skills to handle environmental crime
<b>Planned Interventions</b>	1. Equip staff with skills to prosecute criminal case of environmental crime laws 2. Go Green at ODPP owned premises 3. Profile cases of environmental crime across the country 4. Maintain collaboration and linkages with national, regional and internationa
<b>Budget Allocation (Billion)</b>	0.3
<b>Performance Indicators</b>	1. 200 officers equipped with skills to prosecute environmental and wildlife crime 2. 5 trees planted in each ODPP owned premises 3. Profiling conducted and report produced -4 4. 2 stakeholder engagements with agencies mandated to handle environmental an

### iv) Covid

<b>OBJECTIVE</b>	Protect the population against the COVID-19 infection prevalence
<b>Issue of Concern</b>	Need to reduce COVID-19 infection prevalence
<b>Planned Interventions</b>	1. Procure masks and gloves for ODPP staff 2. Procure automatic hand sanitizers to be placed at the entrances of ODPP stations/offices 3. Procure hand sanitizers for each desk and boardrooms 4. Procure IEC material for placement at ODPP office premises
<b>Budget Allocation (Billion)</b>	0.4
<b>Performance Indicators</b>	No.of masks and gloves procured-1, 000,000 No. of automatic hand sanitizers procured-50 No. of hand sanitizers procured -100,000