

VOTE: 133 Directorate of Public Prosecution(DPP)

I. VOTE MISSION STATEMENT

The ODPP mission is to Manage and prosecute criminal cases in courts of Judicature in order to deter crime in the country.

II. STRATEGIC OBJECTIVE

- To examine and prosecute all criminal cases
- To recover proceeds of crime
- To maintain international cooperation in criminal matters
- To ensure adherence to criminal prosecution standards
- To provide policy direction and ensure the provision of effective and efficient support service in the ODPP

III. MAJOR ACHIEVEMENTS IN 2021/22

At half year the ODPP had performed as follows

- Criminal Prosecutions Services Program, Gender Children and Sexual Offences Concluded 82 Offences investigations in 44 days 70 of GCS offences prosecutorial decisions made in 15 days and 75 of GCS offences case files sanctioned in 2 days
- Anti Corruption 71 of PIL in Corruption money laundering crimes concluded in 66 days 77 of Corruption and money laundering cases prosecutorial decisions made in 55 days 12 of proceeds of crime recovered
- Lands Crimes 59 of PIL in land crimes concluded in 110 days 74 of Land crimes cases prosecutorial decisions made in 44 days and 77 of Land crimes case files sanctioned in 2 days
- International Crimes 75 international criminal cases prosecuted 83 international crime cases handled 40 interagency meetings on international crimes participated in
- General Case Work 74 of PLI cases handled within 60 days 77 prosecutorial decisions made in 20 days and 71 case files sanctioned in 2 days
- Appeals and Miscellaneous Applications Prosecuted 92 appeals handled 100 miscellaneous criminal causes applications
- Inspection and Quality Assurance Services
- Inspection and Quality Assurance 76 ODPP offices Agencies with a delegated prosecution function inspected and found compliant and 2 reports produced 84 of Public Complaints against staff handled
- Internal Audit produced two audit reports
- Research and Training 43 staff trained Research on Case dismissals conducted
- General Administration and Support Services Program
- Witness Protection Victims Empowerment Protected 14 prosecution witnesses and victims Addressed 95 Public complaints on criminal justice process
- Finance Administration 3 perf reports 1 Policy doc produced and 1 land title obtained
- International cooperation 88 extradition requests 65 of registered MLAs processed
- 4 Virtual meetings in criminal matters participated in
- ICT svcs maintained in 60 offices

VOTE: 133 Directorate of Public Prosecution(DPP)**IV. MEDIUM TERM BUDGET ALLOCATIONS****Table 4.1: Overview of Vote Expenditure (Ushs Billion)**

	2022/23 Proposed Budget	MTEF Budget Projections			
		2023/24	2024/25	2025/26	2026/27
Recurrent					
Wage	24.179	23.855	23.855	23.855	23.855
Non-Wage	38.658	38.344	38.344	38.344	38.344
Devt.					
GoU	20.775	20.775	20.775	20.775	20.775
Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total	83.613	82.975	82.975	82.975	82.975
Total GoU+Ext Fin (MTEF)	83.613	82.975	82.975	82.975	82.975
Arrears	0.061	0.000	0.000	0.000	0.000
Total Budget	83.674	82.975	82.975	82.975	82.975
Total Vote Budget Excluding	83.613	82.975	82.975	82.975	82.975

VOTE: 133 Directorate of Public Prosecution(DPP)**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2022/23	
	Recurrent	Development
Programme:16 GOVERNANCE AND SECURITY	62.838	20.775
SubProgramme:02 Security	1.710	0.000
Sub SubProgramme:02 International Affairs	0.953	0.000
002 International Crimes	0.953	0.000
Sub SubProgramme:04 Prosecution	0.757	0.000
001 Anti-Corruption	0.757	0.000
SubProgramme:04 Access to Justice	51.026	20.775
Sub SubProgramme:02 International Affairs	0.668	0.000
001 International Cooperation	0.668	0.000
Sub SubProgramme:03 Management and Support Services	33.980	20.775
001 Field operations	12.820	0.000
002 Finance and Administration	13.183	20.775
003 Information and Communication Technology	4.452	0.000
004 Witness Protection and Victims Empowerment	3.525	0.000
Sub SubProgramme:04 Prosecution	16.378	0.000
002 Appeals & Miscellaneous Applications	2.493	0.000
003 Gender, Children & Sexual(GC & S)offences	5.563	0.000
004 General Casework	4.002	0.000
005 Land crimes	4.320	0.000
SubProgramme:05 Anti-Corruption and Accountability	10.102	0.000
Sub SubProgramme:01 Inspection and Quality Assurance Services	2.176	0.000
002 Inspection and Quality Assurance	1.346	0.000
003 Research and Training	0.830	0.000
Sub SubProgramme:03 Management and Support Services	4.856	0.000
002 Finance and Administration	4.856	0.000
Sub SubProgramme:04 Prosecution	3.070	0.000
001 Anti-Corruption	3.070	0.000
Total for the Vote	62.838	20.775

VOTE: 133 Directorate of Public Prosecution(DPP)**V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS****Table 5.1: Performance Indicators**

Programme: 16 GOVERNANCE AND SECURITY				
SubProgramme: 02 Security				
Sub SubProgramme: 02 International Affairs				
Department: 002 International Crimes				
Budget Output: 460063 International and Transnational organised crime cases management				
PIAP Output: ODPP staff Equipped with special office equipment (e.g. computers, printers, Photocopiers, etc.) to handle human trafficking				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of ODPP offices equipped with special office equipment to handle human trafficking cases	Number	2019-20	0	30
Sub SubProgramme: 04 Prosecution				
Department: 001 Anti-Corruption				
Budget Output: 460072 Prosecution and management of Cyber crimes				
PIAP Output: Cyber crimes managed and prosecuted				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of cyber crime cases investigated and prosecuted	Percentage	2019-20	50%	70%
Proportion of Cyber crimes prosecuted	Percentage			%
SubProgramme: 04 Access to Justice				
Sub SubProgramme: 02 International Affairs				
Department: 001 International Cooperation				
Budget Output: 460061 International Cooperation in criminal matters managed				
PIAP Output: Extradition requests processed and handled				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of Extradition requests processed and handled	Number	2019-20	2	2

VOTE: 133 Directorate of Public Prosecution(DPP)

Sub SubProgramme: 03 Management and Support Services				
Department: 001 Field operations				
Budget Output: 460065 Management of Human rights cases and complaints				
PIAP Output: Human rights cases and complaints managed and prosecuted				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of prosecutors and investigators trained and equipped with skills to manage and prosecute cases involving human rights violations	Number	2020	10	200
Proportion of human rights complaints managed	Percentage	2020	20%	80%
Proportion of human rights cases prosecuted	Percentage	2020	40%	75%
Department: 004 Witness Protection and Victims Empowerment				
Budget Output: 460070 Protection and Empowerment of Witnesses and Victims of Crime				
PIAP Output: Consultancy services to design the Criminal case witness protection programme procured				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Criminal case witness protection programme established.	Text	2020	0	1
Project: 1346 Enhancing Prosecution Services for all (EPSFA)				
Budget Output: 000002 Construction Management				
PIAP Output: Operations of Regional Offices facilitated				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of Regional Offices facilitated	Number	2010-20	2	5
Sub SubProgramme: 04 Prosecution				
Department: 002 Appeals & Miscellaneous Applications				
Budget Output: 460074 Criminal Appeals & Miscellaneous Applications				
PIAP Output: Criminal appeals and miscellaneous applications handled				

VOTE: 133 Directorate of Public Prosecution(DPP)

Sub SubProgramme: 04 Prosecution				
Department: 002 Appeals & Miscellaneous Applications				
Budget Output: 460074 Criminal Appeals & Miscellaneous Applications				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Proportion of criminal appeals and miscellaneous applications handled	Percentage	2019-20	75%	90%
Department: 003 Gender, Children & Sexual(GC & S)offences				
Budget Output: 460075 Prosecution of Gender, Children and Sexual offences cases				
PIAP Output: Child/juvenile cases prosecuted				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No of Child/juvenile cases prosecuted	Number	2019-20	90	160
Department: 005 Land crimes				
Budget Output: 460077 Environmental Crime Prosecution Services				
PIAP Output: Environmental criminal cases managed and prosecuted				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Number of environmental cases criminal cases managed and prosecuted	Number	2019-20	50	150
SubProgramme: 05 Anti-Corruption and Accountability				
Sub SubProgramme: 01 Inspection and Quality Assurance Services				
Department: 003 Research and Training				
Budget Output: 460059 Professionalization and Prosecution Services				
PIAP Output: Client Charter feedback mechanisms reviewed and strengthened				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of institutions where performance assessment on the Client Charters are institutionalized.	Number	2019-20	120	142
Sub SubProgramme: 04 Prosecution				
Department: 001 Anti-Corruption				
Budget Output: 460071 Anti Corruption Case Management Services				
PIAP Output: ODPP staff trained in handling Anti-corruption cases				

VOTE: 133 Directorate of Public Prosecution(DPP)

Sub SubProgramme: 04 Prosecution				
Department: 001 Anti-Corruption				
Budget Output: 460071 Anti Corruption Case Management Services				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
No. of ODPP staff trained in handling Anti-corruption cases	Number	2019-20	50	180
Budget Output: 460073 Recovery of Assests and Proceeds of Crime				
PIAP Output: Measures for assets-recovery and proceeds of crime developed and enforced				
Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2022/23
Assets recovery and Proceeds of crime strategy in place	Yes/No	2019-20	0	1
Number of coordination meetings held/participated in	Number	2019-20	4	4
Number of outreach and public awareness programs conducted	Number	2019-20	4	4
Percentage of administrative recoveries made out of value recoveries that are due for recovery	Percentage	20219-20	10	50%
Percentage of recoveries made out of the value of recovery orders due for execution	Percentage	2019-20	0	30%

VOTE: 133 Directorate of Public Prosecution(DPP)

VI. VOTE NARRATIVE

Vote Challenges

The ODPP faces the challenges of Inadequate financial and human resources Inadequate transport equipment as well as the changing technology and need to amend Article 120 of the Constitution Despite the DPP s mandate many priority areas have remained unfunded and underfunded as detailed below

RECRUITMENT There is a critical need for recruitment of Prosecutors to extend the scope of reach of criminal prosecution services As of 30th August 2021 the ODPP was not present in 45 districts and 101 courts There is a staffing gap of 537 Prosecutors In the FY2022/23 the ODPP requires additional funding worth UGX 32 713bn and UGX 28 041bn for wage and nonwage

TRANSPORT EQUIPMENT In order to strengthen criminal prosecution service delivery the ODPP established 16 Regional Offices and 142 Field Stations the ODPP requires UGX 28 800bn for the procurement of vehicles to support criminal prosecution services

COMPUTERIZATION There is need to embrace computerization to improve service delivery in case management amidst the COVID19 pandemic and the ODPP will require additional funding of UGX 3 650bn

FURNITURE AND FITTINGS The ODPP intends to purchase additional furniture for the existing and newly recruited staff This will require UGX 2 150bn

RENOVATION AND MAINTENANCE OF OFFICES The ODPP intends to renovate and maintain old office premises in 8 stations including Masaka Arua Mbale Mbarara Tororo Kasese Kitgum Apac This requires a total of UGX 1 6bn

LAND TITLING FOR 12 OFFICES The ODPP intends to process and secure land titles for its premises in Tororo Kasese Arua Masaka Mbale Rukungiri Ntungamo Kisoro Kiboga Mpigi Masindi and Mubende This will require a total of UGX 0 5bn

Overall the ODPP requests additional budgetary support of UGX 97 454bn for the FY 2022/23 to address the concerns highlighted above

Plans to improve Vote Performance

Office automation of field stations

Establish new regional offices and strengthen existing ones

Procure vehicles to facilitate movement of State Attorneys to and from court and hard to reach areas

Establish new field offices

Construct office premises

Construct residential premises in hard to reach and hard to live areas

Renovate and maintain office and residential premises

Staff recruitment and development

Negotiate for equitable staff remunerations

Ensure zero tolerance to corruption and corrupt tendencies

Ensure quality prosecution services

Establish and operationalize Victims Rights Desks

Establish operationalize Cybercrimes desks

Adhere to human rights principles

Mainstream crosscutting issues of gender equity HIV AIDS environment

Fast track implementation of the approved structure

Operationalize specialized departments

Advocate for amendment of Article 120 of the Constitution of Uganda to strengthen the office of the DPP

Advocate for a legislative enactment of new laws and amendment of obsolete laws

Advocate for a legislative enactment of the Mutual legal Assistance law and Proceeds of Crimes law

Maintain collaboration with regional and international criminal investigating entities

Pretrial witness preparation and witness protection before during and after trial

Create massive public awareness of ODPP services and operations

VII. Off Budget Support

Table 7.1: Off Budget Support by Project and Department

N / A

VOTE: 133 Directorate of Public Prosecution(DPP)

VOTE: 133 Directorate of Public Prosecution(DPP)

VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

Table 8.1: Cross- Cutting Policy Issues

i) Gender and Equity

OBJECTIVE	To mainstream Gender and Equity responsiveness in ODPP
Issue of Concern	: Need to mainstream gender and equity responsiveness in ODPP
Planned Interventions	<ol style="list-style-type: none"> 1. Promote gender & equity responsiveness 2. Ensure availability of facilities for Persons With Disabilities 3. Dissemination of gender & equity responsive policies, laws and IEC materials. 4. Establish and tool child friendly spaces at 2 RSA stations.
Budget Allocation (Billion)	0.600
Performance Indicators	<ol style="list-style-type: none"> 1.No of stakeholders trained in Gender & Equity responsive laws and policies disaggregated by sex 2.No of offices with facilities for Persons With Disabilities. 3.No of child-friendly spaces established and tooled (2) 4.No of IEC materials on Gender

ii) HIV/AIDS

OBJECTIVE	To promote and ensure healthy living among ODPP Staff and other Stakeholders						
Issue of Concern	Need for healthy living that enhances productivity of ODPP staff						
Planned Interventions	<ol style="list-style-type: none"> 1. Conduct HIV & AIDS awareness campaigns 2. Training of Peer Counselors 3. Participate in HIV national activities 4. Initiate & maintain collaborations with partners 5. Hold HIV & AIDS Committee Meetings 6. Support health diet to staff living positively 						
Budget Allocation (Billion)	0.300						
Performance Indicators	<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">No. Of HIV/AIDS awareness campaigns held-4</td> <td style="width: 50%;">No. Of HIV/AIDS national activities</td> </tr> <tr> <td>No. Of peer Counselors trained-24</td> <td>participated in 8</td> </tr> <tr> <td>No. of HIV/AIDS Committee meetings held-12</td> <td></td> </tr> </table>	No. Of HIV/AIDS awareness campaigns held-4	No. Of HIV/AIDS national activities	No. Of peer Counselors trained-24	participated in 8	No. of HIV/AIDS Committee meetings held-12	
No. Of HIV/AIDS awareness campaigns held-4	No. Of HIV/AIDS national activities						
No. Of peer Counselors trained-24	participated in 8						
No. of HIV/AIDS Committee meetings held-12							

iii) Environment

OBJECTIVE	To mainstream environment and climate change interventions in ODPP operations
Issue of Concern	The Need to protect and conserve the environment and mitigate the effects of Climate change.
Planned Interventions	<ol style="list-style-type: none"> 1. Equip staff with skills to manage and prosecute environmental and wildlife crimes 2. Promote the Go Green approach at ODPP premises 3. Conduct a case census of environmental crime across the country 4. Maintain collaboration and linkages
Budget Allocation (Billion)	0.300

VOTE: 133 Directorate of Public Prosecution(DPP)

Performance Indicators	200 officers equipped with skills to prosecute environmental and wildlife crimes 5 trees planted at each ODPP premise A case census conducted and report produced 2 stakeholder engagements with agencies mandated to handle environmental & wildlife matters
-------------------------------	--

iv) Covid

OBJECTIVE	To mainstream COVID-19
Issue of Concern	Need to adapt to work in the context of COVID-19 pandemic
Planned Interventions	<ol style="list-style-type: none"> 1. Procurement of PPEs 2. Provision of medical support to affected staff including provision of psychosocial support 3. 3. Sensitization of Staff on COVID-19 including vaccination 4. Adopting of new methods of work such as use of virtual platforms
Budget Allocation (Billion)	0.400
Performance Indicators	No. of masks and gloves procured-1, 000,000 No. of automatic hand sanitizers procured-50 No. of hand sanitizers procured -100,000

VOTE: 133 Directorate of Public Prosecution(DPP)**IX. PERSONNEL INFORMATION****Table 9.1: Staff Establishment Analysis**

Title	Salary Scale	Number of Approved Positions	Number of filled Positions
Chief State Attorney	U1SE-LEGAL	112	52
Data Entry Clerk	U6-UP	57	7
Driver	U8-UP	109	38
ICT Officer	U4	12	2
Office Attendant.	USS3	203	152
Office Typist	U7-UP	112	33
Records Assistant	U7-UP	56	3
Senior State Attorney	U3-LEGAL	179	44
Senior Economist	U3-UP	1	0
State Attorney	U4-LEGAL	179	39

VOTE: 133 Directorate of Public Prosecution(DPP)**Table 9.2: Staff Recruitment Plan**

Post Title	Salary Scale	No. Of Approved Posts	No. Of Filled Posts	No. Of Vacant Posts	No. Of Posts Cleared for Filling FY2022/23	Gross Salary Per Month (UGX)	Total Annual Salary (UGX)
Chief State Attorney	U1SE-LEGAL	112	52	60	18	7,828,704	1,691,000,064
Data Entry Clerk	U6-UP	57	7	50	50	424,253	254,551,800
Driver	U8-UP	109	38	71	20	237,069	56,896,560
ICT Officer	U4	12	2	10	10	2,200,000	264,000,000
Office Attendant.	USS3	203	152	51	51	44,283	27,101,196
Office Typist	U7-UP	112	33	79	79	333,444	316,104,912
Records Assistant	U7-UP	56	3	53	30	340,282	122,501,520
Senior State Attorney	U3-LEGAL	179	44	135	135	1,578,720	2,557,526,400
Senior Economist	U3-UP	1	0	1	1	1,004,232	12,050,784
State Attorney	U4-LEGAL	179	39	140	120	1,258,400	1,812,096,000
Total					514	15,249,387	7,113,829,236

