

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	24.179	23.855	25.064	27.603	30.396
	Non-Wage	44.858	44.544	45.442	54.593	73.810
Devt.	GoU	25.935	25.935	25.935	31.122	43.571
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		94.973	94.335	96.441	113.318	147.777
Total GoU+Ext Fin (MTEF)		94.973	94.335	96.441	113.318	147.777
Arrears		0.061	0.000	0.000	0.000	0.000
Total Budget		95.034	94.335	96.441	113.318	147.777
Total Vote Budget Excluding		94.973	94.335	96.441	113.318	147.777

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub SubProgramme 02 International Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
002 International Crimes	100,000	1,853,000	1,953,000
Total Recurrent Budget Estimates for Sub-SubProgramme	100,000	1,853,000	1,953,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	100,000	1,853,000	1,953,000
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti-Corruption	424,000	333,000	757,000
Total Recurrent Budget Estimates for Sub-SubProgramme	424,000	333,000	757,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	424,000	333,000	757,000
SubProgramme 04 Access to Justice			
Sub SubProgramme 02 International Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 International Cooperation	203,422	1,465,000	1,668,422
Total Recurrent Budget Estimates for Sub-SubProgramme	203,422	1,465,000	1,668,422

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	203,422	1,465,000	1,668,422
Sub SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Field operations	10,394,564	3,425,360	13,819,924
002 Finance and Administration	3,223,653	11,020,307	14,243,959
003 Information and Communication Technology	104,800	4,347,310	4,452,110
004 Witness Protection and Victims Empowerment	125,000	4,400,000	4,525,000
Total Recurrent Budget Estimates for Sub-SubProgramme	13,848,016	23,192,977	37,040,993
Development Budget Estimates	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	22,234,887	0	22,234,887
Total Development Budget Estimates for Sub-SubProgramme	25,934,887	0	25,934,887
Total for Sub Sub Programme 03	39,782,904	23,192,977	62,975,880
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Appeals & Miscellaneous Applications	1,201,075	1,292,000	2,493,075
003 Gender, Children & Sexual(GC & S)offences	1,812,578	3,750,000	5,562,578
004 General Casework	1,582,422	3,620,000	5,202,422
005 Land crimes	1,520,000	2,800,000	4,320,000
Total Recurrent Budget Estimates for Sub-SubProgramme	6,116,075	11,462,000	17,578,075
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	6,116,075	11,462,000	17,578,075
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 01 Inspection and Quality Assurance Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Inspection and Quality Assurance	396,090	950,000	1,346,090
003 Research and Training	180,783	648,867	829,650
Total Recurrent Budget Estimates for Sub-SubProgramme	576,873	1,598,867	2,175,740
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	576,873	1,598,867	2,175,740
Sub SubProgramme 03 Management and Support Services			

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Finance and Administration	1,100,000	3,756,000	4,856,000
Total Recurrent Budget Estimates for Sub-SubProgramme	1,100,000	3,756,000	4,856,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	1,100,000	3,756,000	4,856,000
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti-Corruption	1,811,000	1,259,000	3,070,000
Total Recurrent Budget Estimates for Sub-SubProgramme	1,811,000	1,259,000	3,070,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	1,811,000	1,259,000	3,070,000
Total for Programme 16	50,114,274	44,919,844	95,034,118
Grand Total Vote 133	50,114,274	44,919,844	95,034,118
Total Excluding Arrears	50,114,274	44,858,398	94,972,672

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	28,624,174	0	28,624,174
212 Social Contributions	545,456	0	545,456
221 General Use of goods and services	15,000,122	0	15,000,122
222 Communications	810,000	0	810,000
223 Utility and Property Expenses	5,360,156	0	5,360,156
224 Supplies and Services	2,456,800	0	2,456,800
225 Professional Services	536,048	0	536,048
227 Travel and Transport	9,217,675	0	9,217,675
228 Maintenance	5,943,797	0	5,943,797
273 Employment-related social benefits	643,555	0	643,555
312 Acquisition of Produced Assets	24,934,887	0	24,934,887
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000
352 Financial Assets	61,446	0	61,446
Grand Total Vote 133	95,034,118	0	95,034,118
Total Excluding Arrears	94,972,672	0	94,972,672

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211101 General Staff Salaries	23,643,122	0	23,643,122
211102 Contract Staff Salaries	266,264	0	266,264
211103 Statutory salaries	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,444,788	0	4,444,788
212102 Medical expenses (Employees)	345,000	0	345,000
212103 Incapacity benefits (Employees)	200,456	0	200,456
221001 Advertising and Public Relations	264,340	0	264,340
221002 Workshops, Meetings and Seminars	167,000	0	167,000
221003 Staff Training	563,900	0	563,900
221007 Books, Periodicals & Newspapers	80,000	0	80,000
221008 Information and Communication Technology Supplies.	500,800	0	500,800
221009 Welfare and Entertainment	1,792,000	0	1,792,000
221011 Printing, Stationery, Photocopying and Binding	4,653,411	0	4,653,411
221012 Small Office Equipment	500,000	0	500,000
221016 Systems Recurrent costs	920,000	0	920,000
221017 Membership dues and Subscription fees.	153,011	0	153,011
221020 Litigation and related expenses	5,405,660	0	5,405,660
222001 Information and Communication Technology Services.	700,000	0	700,000
222002 Postage and Courier	110,000	0	110,000
223001 Property Management Expenses	395,400	0	395,400
223004 Guard and Security services	1,523,832	0	1,523,832
223005 Electricity	480,500	0	480,500
223006 Water	100,000	0	100,000
223901 Rent-(Produced Assets) to other govt. units	2,860,424	0	2,860,424
224004 Beddings, Clothing, Footwear and related Services	200,000	0	200,000
224009 Classified Expenditure	2,256,800	0	2,256,800
225204 Monitoring and Supervision of capital work	536,048	0	536,048
227001 Travel inland	5,799,586	0	5,799,586
227004 Fuel, Lubricants and Oils	3,418,089	0	3,418,089
228001 Maintenance-Buildings and Structures	200,000	0	200,000
228002 Maintenance-Transport Equipment	2,267,797	0	2,267,797

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Thousand Uganda Shillings	2022/23 Approved Estimates		
Items	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,476,000	0	3,476,000
273104 Pension	416,070	0	416,070
273105 Gratuity	227,485	0	227,485
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000
312212 Light Vehicles - Acquisition	14,960,000	0	14,960,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000
312231 Office Equipment - Acquisition	353,211	0	353,211
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677
313121 Non-Residential Buildings - Improvement	900,000	0	900,000
352899 Other Domestic Arrears Budgeting	61,446	0	61,446
Grand Total Vote 133	95,034,118	0	95,034,118
Total Excluding Arrears	94,972,672	0	94,972,672

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub-SubProgramme 02 International Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 International Crimes			
Budget Output 460063 International and Transnational organised crime cases management			
211101 General Staff Salaries	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	165,600	165,600
221009 Welfare and Entertainment	0	156,000	156,000
221011 Printing, Stationery, Photocopying and Binding	0	198,600	198,600
221012 Small Office Equipment	0	100,000	100,000
221016 Systems Recurrent costs	0	100,000	100,000
221020 Litigation and related expenses	0	479,600	479,600
227001 Travel inland	0	223,500	223,500
227004 Fuel, Lubricants and Oils	0	186,400	186,400
228002 Maintenance-Transport Equipment	0	143,300	143,300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000
Total Cost of Budget Output 460063	100,000	1,853,000	1,953,000
Total Cost for Department 002	100,000	1,853,000	1,953,000
Total Excluding Arrears	100,000	1,853,000	1,953,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,953,000	0	1,953,000
Total Excluding Arrears	1,953,000	0	1,953,000
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460072 Prosecution and management of Cyber crimes			
211101 General Staff Salaries	424,000	0	424,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460072 Prosecution and management of Cyber crimes			
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000
221020 Litigation and related expenses	0	95,000	95,000
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	51,000	51,000
Total Cost of Budget Output 460072	424,000	333,000	757,000
Total Cost for Department 001	424,000	333,000	757,000
Total Excluding Arrears	424,000	333,000	757,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	757,000	0	757,000
Total Excluding Arrears	757,000	0	757,000
SubProgramme 04 Access to Justice			
Sub-SubProgramme 02 International Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 International Cooperation			
Budget Output 460061 International Cooperation in criminal matters managed			
211101 General Staff Salaries	203,422	0	203,422
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	232,000	232,000
221011 Printing, Stationery, Photocopying and Binding	0	275,000	275,000
221020 Litigation and related expenses	0	266,600	266,600
227001 Travel inland	0	280,000	280,000
227004 Fuel, Lubricants and Oils	0	225,000	225,000
228002 Maintenance-Transport Equipment	0	186,400	186,400
Total Cost of Budget Output 460061	203,422	1,465,000	1,668,422
Total Cost for Department 001	203,422	1,465,000	1,668,422
Total Excluding Arrears	203,422	1,465,000	1,668,422
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,668,422	0	1,668,422
Total Excluding Arrears	1,668,422	0	1,668,422
Sub-SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Field operations			
Budget Output 460065 Management of Human rights cases and complaints			
211101 General Staff Salaries	10,144,564	0	10,144,564
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	572,221	572,221
212103 Incapacity benefits (Employees)	0	120,456	120,456
221001 Advertising and Public Relations	0	154,340	154,340
221009 Welfare and Entertainment	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	550,670	550,670
221020 Litigation and related expenses	0	454,860	454,860
223004 Guard and Security services	0	100,000	100,000
227001 Travel inland	0	445,868	445,868
227004 Fuel, Lubricants and Oils	0	310,560	310,560
228002 Maintenance-Transport Equipment	0	136,385	136,385
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000
Total Cost of Budget Output 460065	10,144,564	3,045,360	13,189,924
Budget Output 460066 Supervision and Monitoring of Field Offices			
211101 General Staff Salaries	250,000	0	250,000
227001 Travel inland	0	215,000	215,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	65,000	65,000
Total Cost of Budget Output 460066	250,000	380,000	630,000
Total Cost for Department 001	10,394,564	3,425,360	13,819,924
Total Excluding Arrears	10,394,564	3,425,360	13,819,924

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	2,687,388	0	2,687,388
211102 Contract Staff Salaries	266,264	0	266,264
211103 Statutory salaries	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,315,159	1,315,159
212102 Medical expenses (Employees)	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	80,000	80,000
221009 Welfare and Entertainment	0	1,096,000	1,096,000
221011 Printing, Stationery, Photocopying and Binding	0	590,000	590,000
221012 Small Office Equipment	0	300,000	300,000
221017 Membership dues and Subscription fees.	0	153,011	153,011
222001 Information and Communication Technology Services.	0	300,000	300,000
222002 Postage and Courier	0	110,000	110,000
223001 Property Management Expenses	0	177,000	177,000
223004 Guard and Security services	0	1,223,832	1,223,832
223005 Electricity	0	480,500	480,500
223006 Water	0	100,000	100,000
223901 Rent-(Produced Assets) to other govt. units	0	2,860,424	2,860,424
224004 Beddings, Clothing, Footwear and related Services	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	316,048	316,048
227001 Travel inland	0	470,900	470,900
227004 Fuel, Lubricants and Oils	0	192,431	192,431
228002 Maintenance-Transport Equipment	0	230,000	230,000
273104 Pension	0	416,070	416,070
273105 Gratuity	0	227,485	227,485
352899 Other Domestic Arrears Budgeting	0	61,446	61,446
Total Cost of Budget Output 000014	3,223,653	11,020,307	14,243,959
Total Cost for Department 002	3,223,653	11,020,307	14,243,959
Total Excluding Arrears	3,223,653	10,958,861	14,182,514

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 003 Information and Communication Technology			
Budget Output 460069 Security and ICT Infrastructure Development			
211101 General Staff Salaries	104,800	0	104,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	125,890	125,890
221003 Staff Training	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	500,800	500,800
221011 Printing, Stationery, Photocopying and Binding	0	193,290	193,290
222001 Information and Communication Technology Services.	0	100,000	100,000
227001 Travel inland	0	227,600	227,600
227004 Fuel, Lubricants and Oils	0	107,600	107,600
228002 Maintenance-Transport Equipment	0	92,130	92,130
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,850,000	2,850,000
Total Cost of Budget Output 460069	104,800	4,347,310	4,452,110
Total Cost for Department 003	104,800	4,347,310	4,452,110
Total Excluding Arrears	104,800	4,347,310	4,452,110
Department 004 Witness Protection and Victims Empowerment			
Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime			
211101 General Staff Salaries	125,000	0	125,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	240,500	240,500
221011 Printing, Stationery, Photocopying and Binding	0	255,600	255,600
221020 Litigation and related expenses	0	620,800	620,800
224009 Classified Expenditure	0	2,256,800	2,256,800
227001 Travel inland	0	330,500	330,500
227004 Fuel, Lubricants and Oils	0	460,000	460,000
228002 Maintenance-Transport Equipment	0	235,800	235,800
Total Cost of Budget Output 460070	125,000	4,400,000	4,525,000
Total Cost for Department 004	125,000	4,400,000	4,525,000
Total Excluding Arrears	125,000	4,400,000	4,525,000
Development Budget Estimates			

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)			
Budget Output 000002 Construction Management			
225204 Monitoring and Supervision of capital work	100,000	0	100,000
Total Cost of Budget Output 000002	100,000	0	100,000
Budget Output 000017 Infrastructure Development and Management			
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000
Total Cost of Budget Output 000017	3,600,000	0	3,600,000
Total Cost for Project 1346	3,700,000	0	3,700,000
Total Excluding Arrears	3,700,000	0	3700000
Project 1645 Retooling of Office of the Director of Public Prosecutions			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	14,960,000	0	14,960,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000
312231 Office Equipment - Acquisition	353,211	0	353,211
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677
313121 Non-Residential Buildings - Improvement	900,000	0	900,000
Total Cost of Budget Output 000003	22,234,887	0	22,234,887
Total Cost for Project 1645	22,234,887	0	22,234,887
Total Excluding Arrears	22,234,887	0	22234887.315
Total for Sub-SubProgramme 03	62,975,880	0	62,975,880
Total Excluding Arrears	62,914,435	0	62,914,435
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications			
Budget Output 460074 Criminal Appeals & Miscellaneous Applications			
211101 General Staff Salaries	1,201,075	0	1,201,075
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000
221009 Welfare and Entertainment	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	115,000	115,000
221020 Litigation and related expenses	0	756,000	756,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications			
Budget Output 460074 Criminal Appeals & Miscellaneous Applications			
227001 Travel inland	0	108,000	108,000
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
Total Cost of Budget Output 460074	1,201,075	1,292,000	2,493,075
Total Cost for Department 002	1,201,075	1,292,000	2,493,075
Total Excluding Arrears	1,201,075	1,292,000	2,493,075
Department 003 Gender, Children & Sexual(GC & S)offences			
Budget Output 460075 Prosecution of Gender, Children and Sexual offences cases			
211101 General Staff Salaries	1,812,578	0	1,812,578
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	272,918	272,918
212102 Medical expenses (Employees)	0	75,000	75,000
212103 Incapacity benefits (Employees)	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	167,000	167,000
221009 Welfare and Entertainment	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	506,381	506,381
221020 Litigation and related expenses	0	652,000	652,000
227001 Travel inland	0	1,081,370	1,081,370
227004 Fuel, Lubricants and Oils	0	414,331	414,331
228002 Maintenance-Transport Equipment	0	185,000	185,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	156,000	156,000
Total Cost of Budget Output 460075	1,812,578	3,750,000	5,562,578
Total Cost for Department 003	1,812,578	3,750,000	5,562,578
Total Excluding Arrears	1,812,578	3,750,000	5,562,578
Department 004 General Casework			
Budget Output 460076 Prosecution of Homicide and General Crime cases			
211101 General Staff Salaries	1,582,422	0	1,582,422
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	266,000	266,000
212102 Medical expenses (Employees)	0	150,000	150,000

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 004 General Casework			
Budget Output 460076 Prosecution of Homicide and General Crime cases			
221009 Welfare and Entertainment	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	646,000	646,000
221012 Small Office Equipment	0	100,000	100,000
221016 Systems Recurrent costs	0	220,000	220,000
221020 Litigation and related expenses	0	608,000	608,000
223001 Property Management Expenses	0	100,000	100,000
227001 Travel inland	0	850,000	850,000
227004 Fuel, Lubricants and Oils	0	276,000	276,000
228002 Maintenance-Transport Equipment	0	204,000	204,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	100,000	100,000
Total Cost of Budget Output 460076	1,582,422	3,620,000	5,202,422
Total Cost for Department 004	1,582,422	3,620,000	5,202,422
Total Excluding Arrears	1,582,422	3,620,000	5,202,422
Department 005 Land crimes			
Budget Output 460077 Environmental Crime Prosecution Services			
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000
221020 Litigation and related expenses	0	65,000	65,000
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
Total Cost of Budget Output 460077	0	200,000	200,000
Budget Output 460078 Land Crime Prosecution Services			
211101 General Staff Salaries	1,520,000	0	1,520,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,000	238,000
221009 Welfare and Entertainment	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	301,600	301,600
221020 Litigation and related expenses	0	950,000	950,000
223001 Property Management Expenses	0	118,400	118,400
227001 Travel inland	0	296,000	296,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 005 Land crimes			
Budget Output 460078 Land Crime Prosecution Services			
227004 Fuel, Lubricants and Oils	0	258,000	258,000
228002 Maintenance-Transport Equipment	0	182,000	182,000
Total Cost of Budget Output 460078	1,520,000	2,400,000	3,920,000
Budget Output 460079 Wild life crime Prosecution Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000
221003 Staff Training	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
227001 Travel inland	0	37,000	37,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	28,000	28,000
Total Cost of Budget Output 460079	0	200,000	200,000
Total Cost for Department 005	1,520,000	2,800,000	4,320,000
Total Excluding Arrears	1,520,000	2,800,000	4,320,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	17,578,075	0	17,578,075
Total Excluding Arrears	17,578,075	0	17,578,075
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 01 Inspection and Quality Assurance Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance			
Budget Output 460058 Prosecution Inspection and Quality Assurance services			
211101 General Staff Salaries	396,090	0	396,090
221009 Welfare and Entertainment	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	125,000	125,000
227001 Travel inland	0	575,500	575,500
227004 Fuel, Lubricants and Oils	0	85,000	85,000
228002 Maintenance-Transport Equipment	0	84,500	84,500

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Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance			
Total Cost of Budget Output 460058	396,090	950,000	1,346,090
Total Cost for Department 002	396,090	950,000	1,346,090
Total Excluding Arrears	396,090	950,000	1,346,090
Department 003 Research and Training			
Budget Output 460059 Professionalization and Prosecution Services			
211101 General Staff Salaries	180,783	0	180,783
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,500	65,500
221003 Staff Training	0	365,000	365,000
221011 Printing, Stationery, Photocopying and Binding	0	87,600	87,600
227001 Travel inland	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	58,767	58,767
Total Cost of Budget Output 460059	180,783	648,867	829,650
Total Cost for Department 003	180,783	648,867	829,650
Total Excluding Arrears	180,783	648,867	829,650
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,175,740	0	2,175,740
Total Excluding Arrears	2,175,740	0	2,175,740
Sub-SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
227001 Travel inland	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000
Total Cost of Budget Output 000001	0	300,000	300,000
Budget Output 460068 Public Complaints on Prosecution services Managed			
211101 General Staff Salaries	1,100,000	0	1,100,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 460068 Public Complaints on Prosecution services Managed			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	560,000	560,000
221001 Advertising and Public Relations	0	110,000	110,000
221003 Staff Training	0	18,900	18,900
221011 Printing, Stationery, Photocopying and Binding	0	345,670	345,670
221016 Systems Recurrent costs	0	600,000	600,000
221020 Litigation and related expenses	0	147,800	147,800
222001 Information and Communication Technology Services.	0	300,000	300,000
223004 Guard and Security services	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	120,000	120,000
227001 Travel inland	0	185,348	185,348
227004 Fuel, Lubricants and Oils	0	268,000	268,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	280,282	280,282
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	120,000	120,000
Total Cost of Budget Output 460068	1,100,000	3,456,000	4,556,000
Total Cost for Department 002	1,100,000	3,756,000	4,856,000
Total Excluding Arrears	1,100,000	3,756,000	4,856,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,856,000	0	4,856,000
Total Excluding Arrears	4,856,000	0	4,856,000
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460071 Anti Corruption Case Management Services			
211101 General Staff Salaries	1,200,000	0	1,200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,000	186,000

VOTE: 133 Directorate of Public Prosecution (DPP)

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460071 Anti Corruption Case Management Services			
221011 Printing, Stationery, Photocopying and Binding	0	244,000	244,000
221020 Litigation and related expenses	0	240,000	240,000
227001 Travel inland	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	74,000	74,000
228002 Maintenance-Transport Equipment	0	49,000	49,000
Total Cost of Budget Output 460071	1,200,000	859,000	2,059,000
Budget Output 460073 Recovery of Assests and Proceeds of Crime			
211101 General Staff Salaries	611,000	0	611,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000
221020 Litigation and related expenses	0	70,000	70,000
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	65,000	65,000
228002 Maintenance-Transport Equipment	0	65,000	65,000
Total Cost of Budget Output 460073	611,000	400,000	1,011,000
Total Cost for Department 001	1,811,000	1,259,000	3,070,000
Total Excluding Arrears	1,811,000	1,259,000	3,070,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	3,070,000	0	3,070,000
Total Excluding Arrears	3,070,000	0	3,070,000
Grand Total Vote 133	95,034,118	0	95,034,118
Total Excluding Arrears	94,972,672	0	94,972,672

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Sub SubProgramme 03 Management and Support Services			
Department 002 Finance and Administration			
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	22,234,887	0	22,234,887
Total Development for the Department 002	25,934,887	0	25,934,887
Total Excluding Arrears	25,934,887	0	25,934,887
Department 003 Information and Communication Technology			
1645 Retooling of Office of the Director of Public Prosecutions	22,234,887	0	22,234,887
Total Development for the Department 003	22,234,887	0	22,234,887
Total Excluding Arrears	22,234,887	0	22,234,887
Grand Total Vote 133	48,169,775	0	48,169,775
Total Excluding Arrears	48,169,775	0	48,169,775

VOTE: 133

Directorate of Public Prosecution (DPP)

Table V7: External Financing for the Vote

N / A