

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 16 GOVERNANCE AND SECURITY			
01 Inspection and Quality Assurance Services	2,175,740	0	2,175,740
02 International Affairs	1,621,422	0	1,621,422
03 Management and Support Services	59,671,880	0	59,671,880
04 Prosecution	20,205,075	0	20,205,075
Total for Programme	83,674,118	0	83,674,118
<i>Total Excluding Arrears</i>	83,612,672	0	83,612,672
Grand Total Vote 133	83,674,118	0	83,674,118
<i>Total Excluding Arrears</i>	83,612,672	0	83,612,672

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub SubProgramme 02 International Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
002 International Crimes	100,000	853,000	953,000
Total Recurrent Budget Estimates for Sub-SubProgramme	100,000	853,000	953,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	100,000	853,000	953,000
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti-Corruption	424,000	333,000	757,000
Total Recurrent Budget Estimates for Sub-SubProgramme	424,000	333,000	757,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	424,000	333,000	757,000
SubProgramme 04 Access to Justice			
Sub SubProgramme 02 International Affairs			
Recurrent Budget Estimates	Wage	NonWage	Total
001 International Cooperation	203,422	465,000	668,422
Total Recurrent Budget Estimates for Sub-SubProgramme	203,422	465,000	668,422
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	203,422	465,000	668,422
Sub SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Field operations	10,394,564	2,425,360	12,819,924
002 Finance and Administration	3,223,653	10,020,307	13,243,959
003 Information and Communication Technology	104,800	4,347,310	4,452,110
004 Witness Protection and Victims Empowerment	125,000	3,400,000	3,525,000
Total Recurrent Budget Estimates for Sub-SubProgramme	13,848,016	20,192,977	34,040,993
Development Budget Estimates	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	17,074,887	0	17,074,887
Total Development Budget Estimates for Sub-SubProgramme	20,774,887	0	20,774,887
Total for Sub Sub Programme 03	34,622,904	20,192,977	54,815,880

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousand Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Appeals & Miscellaneous Applications	1,201,075	1,292,000	2,493,075
003 Gender, Children & Sexual(GC & S)offences	1,812,578	3,750,000	5,562,578
004 General Casework	1,582,422	2,420,000	4,002,422
005 Land crimes	1,520,000	2,800,000	4,320,000
Total Recurrent Budget Estimates for Sub-SubProgramme	6,116,075	10,262,000	16,378,075
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	6,116,075	10,262,000	16,378,075
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 01 Inspection and Quality Assurance Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Inspection and Quality Assurance	396,090	950,000	1,346,090
003 Research and Training	180,783	648,867	829,650
Total Recurrent Budget Estimates for Sub-SubProgramme	576,873	1,598,867	2,175,740
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	576,873	1,598,867	2,175,740
Sub SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Finance and Administration	1,100,000	3,756,000	4,856,000
Total Recurrent Budget Estimates for Sub-SubProgramme	1,100,000	3,756,000	4,856,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	1,100,000	3,756,000	4,856,000
Sub SubProgramme 04 Prosecution			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Anti-Corruption	1,811,000	1,259,000	3,070,000
Total Recurrent Budget Estimates for Sub-SubProgramme	1,811,000	1,259,000	3,070,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	1,811,000	1,259,000	3,070,000
Total Excluding Arrears	44,954,274	38,658,398	83,612,672
Grand Total Vote 133	44,954,274	38,719,844	83,674,118
Total Excluding Arrears	44,954,274	38,658,398	83,612,672

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Sub SubProgramme 03 Management and Support Services			
Department 002 Finance and Administration			
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	17,074,887	0	17,074,887
Total for the Department 002	20,774,887	0	20,774,887
<i>Total Excluding Arrears</i>	<i>20,774,887</i>	<i>0</i>	<i>20,774,887</i>
Department 003 Information and Communication Technology			
1645 Retooling of Office of the Director of Public Prosecutions	17,074,887	0	17,074,887
Total for the Department 003	17,074,887	0	17,074,887
<i>Total Excluding Arrears</i>	<i>17,074,887</i>	<i>0</i>	<i>17,074,887</i>
Grand Total Vote 133	37,849,775	0	37,849,775
<i>Total Excluding Arrears</i>	<i>37,849,775</i>	<i>0</i>	<i>37,849,775</i>

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	28,051,659	0	28,051,659
212 Social Contributions	445,456	0	445,456
221 General Use of goods and services	13,050,122	0	13,050,122
222 Communications	60,000	0	60,000
223 Utility and Property Expenses	4,860,156	0	4,860,156
224 Supplies and Services	2,456,800	0	2,456,800
225 Professional Services	536,048	0	536,048
227 Travel and Transport	7,817,675	0	7,817,675
228 Maintenance	5,243,797	0	5,243,797
273 Employment-related social benefits	416,070	0	416,070
312 Acquisition of Produced Assets	19,774,887	0	19,774,887
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000
412 Borrowing - Repayments	61,446	0	61,446
Grand Total Vote 133	83,674,118	0	83,674,118
Total Excluding Arrears	83,612,672	0	83,612,672

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
211101 General Staff Salaries	23,643,122	0	23,643,122
211102 Contract Staff Salaries	266,264	0	266,264
211103 Statutory salaries	270,000	0	270,000
211104 Employee Gratuity	227,485	0	227,485
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,644,788	0	3,644,788
212102 Medical expenses (Employees)	245,000	0	245,000
212103 Incapacity benefits (Employees)	200,456	0	200,456
221001 Advertising and Public Relations	164,340	0	164,340
221002 Workshops, Meetings and Seminars	167,000	0	167,000
221003 Staff Training	563,900	0	563,900
221007 Books, Periodicals & Newspapers	30,000	0	30,000
221009 Welfare and Entertainment	1,492,000	0	1,492,000
221011 Printing, Stationery, Photocopying and Binding	3,903,411	0	3,903,411
221012 Small Office Equipment	750,800	0	750,800
221016 Systems Recurrent costs	720,000	0	720,000
221017 Membership dues and Subscription fees.	153,011	0	153,011
221020 Litigation and related expenses	5,105,660	0	5,105,660
222002 Postage and Courier	60,000	0	60,000
223001 Property Management Expenses	295,400	0	295,400
223004 Guard and Security services	923,832	0	923,832
223005 Electricity	480,500	0	480,500
223006 Water	100,000	0	100,000
223901 Rent-(Produced Assets) to other govt. units	3,060,424	0	3,060,424
224004 Beddings, Clothing, Footwear and related Services	200,000	0	200,000
224009 Classified Expenditure	2,256,800	0	2,256,800
225204 Monitoring and Supervision of capital work	536,048	0	536,048
227001 Travel inland	5,099,586	0	5,099,586
227004 Fuel, Lubricants and Oils	2,718,089	0	2,718,089
228001 Maintenance-Buildings and Structures	200,000	0	200,000
228002 Maintenance-Transport Equipment	1,767,797	0	1,767,797

VOTE: 133 Directorate of Public Prosecution(DPP)

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,276,000	0	3,276,000
273104 Pension	416,070	0	416,070
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000
312212 Light Vehicles - Acquisition	9,800,000	0	9,800,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000
312231 Office Equipment - Acquisition	353,211	0	353,211
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677
313121 Non-Residential Buildings - Improvement	900,000	0	900,000
412711 Arrears	61,446	0	61,446
Grand Total Vote 133	83,674,118	0	83,674,118
Total Excluding Arrears	83,612,672	0	83,612,672

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
Sub-SubProgramme 02 International Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 International Crimes			
Budget Output 460063 International and Transnational organised crime cases management			
211101 General Staff Salaries	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,600	65,600
221009 Welfare and Entertainment	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	98,600	98,600
221020 Litigation and related expenses	0	379,600	379,600
227001 Travel inland	0	123,500	123,500
227004 Fuel, Lubricants and Oils	0	86,400	86,400
228002 Maintenance-Transport Equipment	0	43,300	43,300
Total Cost of Budget Output 460063	100,000	853,000	953,000
Total Cost for Department 002	100,000	853,000	953,000
Total Excluding Arrears	100,000	853,000	953,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	953,000	0	953,000
Total Excluding Arrears	953,000	0	953,000
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460072 Prosecution and management of Cyber crimes			
211101 General Staff Salaries	424,000	0	424,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000
221020 Litigation and related expenses	0	95,000	95,000
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000
228002 Maintenance-Transport Equipment	0	51,000	51,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Total Cost of Budget Output 460072	424,000	333,000	757,000
Total Cost for Department 001	424,000	333,000	757,000
Total Excluding Arrears	424,000	333,000	757,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	757,000	0	757,000
Total Excluding Arrears	757,000	0	757,000
SubProgramme 04 Access to Justice			
Sub-SubProgramme 02 International Affairs			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 International Cooperation			
Budget Output 460061 International Cooperation in criminal matters managed			
211101 General Staff Salaries	203,422	0	203,422
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	75,000	75,000
221020 Litigation and related expenses	0	66,600	66,600
227001 Travel inland	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	125,000	125,000
228002 Maintenance-Transport Equipment	0	86,400	86,400
Total Cost of Budget Output 460061	203,422	465,000	668,422
Total Cost for Department 001	203,422	465,000	668,422
Total Excluding Arrears	203,422	465,000	668,422
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	668,422	0	668,422
Total Excluding Arrears	668,422	0	668,422
Sub-SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates			

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 001 Field operations			
Budget Output 460065 Management of Human rights cases and complaints			
211101 General Staff Salaries	10,144,564	0	10,144,564
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	472,221	472,221
212103 Incapacity benefits (Employees)	0	120,456	120,456
221001 Advertising and Public Relations	0	54,340	54,340
221011 Printing, Stationery, Photocopying and Binding	0	450,670	450,670
221020 Litigation and related expenses	0	354,860	354,860
227001 Travel inland	0	345,868	345,868
227004 Fuel, Lubricants and Oils	0	210,560	210,560
228002 Maintenance-Transport Equipment	0	36,385	36,385
Total Cost of Budget Output 460065	10,144,564	2,045,360	12,189,924
Budget Output 460066 Supervision and Monitoring of Field Offices			
211101 General Staff Salaries	250,000	0	250,000
227001 Travel inland	0	215,000	215,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	65,000	65,000
Total Cost of Budget Output 460066	250,000	380,000	630,000
Total Cost for Department 001	10,394,564	2,425,360	12,819,924
Total Excluding Arrears	10,394,564	2,425,360	12,819,924
Department 002 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
211101 General Staff Salaries	2,687,388	0	2,687,388
211102 Contract Staff Salaries	266,264	0	266,264
211103 Statutory salaries	270,000	0	270,000
211104 Employee Gratuity	0	227,485	227,485
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,215,159	1,215,159
212102 Medical expenses (Employees)	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000
221009 Welfare and Entertainment	0	1,096,000	1,096,000
221011 Printing, Stationery, Photocopying and Binding	0	540,000	540,000
221012 Small Office Equipment	0	250,000	250,000
221017 Membership dues and Subscription fees.	0	153,011	153,011
222002 Postage and Courier	0	60,000	60,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000014 Administrative and Support Services			
223001 Property Management Expenses	0	177,000	177,000
223004 Guard and Security services	0	723,832	723,832
223005 Electricity	0	480,500	480,500
223006 Water	0	100,000	100,000
223901 Rent-(Produced Assets) to other govt. units	0	3,060,424	3,060,424
224004 Beddings, Clothing, Footwear and related Services	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	316,048	316,048
227001 Travel inland	0	370,900	370,900
227004 Fuel, Lubricants and Oils	0	192,431	192,431
228002 Maintenance-Transport Equipment	0	230,000	230,000
273104 Pension	0	416,070	416,070
Total Cost of Budget Output 000014	3,223,653	9,958,861	13,182,514
Total Cost for Department 002	3,223,653	9,958,861	13,182,514
Total Excluding Arrears	3,223,653	9,958,861	13,182,514
Department 003 Information and Communication Technology			
Budget Output 460069 Security and ICT Infrastructure Development			
211101 General Staff Salaries	104,800	0	104,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	125,890	125,890
221003 Staff Training	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	193,290	193,290
221012 Small Office Equipment	0	500,800	500,800
227001 Travel inland	0	227,600	227,600
227004 Fuel, Lubricants and Oils	0	107,600	107,600
228002 Maintenance-Transport Equipment	0	92,130	92,130
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,950,000	2,950,000
Total Cost of Budget Output 460069	104,800	4,347,310	4,452,110
Total Cost for Department 003	104,800	4,347,310	4,452,110
Total Excluding Arrears	104,800	4,347,310	4,452,110
Department 004 Witness Protection and Victims Empowerment			
Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime			
211101 General Staff Salaries	125,000	0	125,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 004 Witness Protection and Victims Empowerment			
Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,500	40,500
221011 Printing, Stationery, Photocopying and Binding	0	55,600	55,600
221020 Litigation and related expenses	0	520,800	520,800
224009 Classified Expenditure	0	2,256,800	2,256,800
227001 Travel inland	0	230,500	230,500
227004 Fuel, Lubricants and Oils	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	135,800	135,800
Total Cost of Budget Output 460070	125,000	3,400,000	3,525,000
Total Cost for Department 004	125,000	3,400,000	3,525,000
Total Excluding Arrears	125,000	3,400,000	3,525,000
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)			
Budget Output 000002 Construction Management			
225204 Monitoring and Supervision of capital work	100,000	0	100,000
Total Cost of Budget Output 000002	100,000	0	100,000
Budget Output 000017 Infrastructure Development and Management			
312121 Non-Residential Buildings - Acquisition	3,600,000	0	3,600,000
Total Cost of Budget Output 000017	3,600,000	0	3,600,000
Total Cost for Project 1346	3,700,000	0	3,700,000
Total Excluding Arrears	3,700,000	0	3700000
Project 1645 Retooling of Office of the Director of Public Prosecutions			
Budget Output 000003 Facilities and Equipment Management			
312212 Light Vehicles - Acquisition	9,800,000	0	9,800,000
312221 Light ICT hardware - Acquisition	3,923,000	0	3,923,000
312231 Office Equipment - Acquisition	353,211	0	353,211
312235 Furniture and Fittings - Acquisition	2,098,677	0	2,098,677
313121 Non-Residential Buildings - Improvement	900,000	0	900,000
Total Cost of Budget Output 000003	17,074,887	0	17,074,887
Total Cost for Project 1645	17,074,887	0	17,074,887
Total Excluding Arrears	17,074,887	0	17074887.315
Total for Sub-SubProgramme 03	54,754,435	0	54,754,435

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
Total Excluding Arrears	54,754,435	0	54,754,435
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications			
Budget Output 460074 Criminal Appeals & Miscellaneous Applications			
211101 General Staff Salaries	1,201,075	0	1,201,075
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,000	75,000
221009 Welfare and Entertainment	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	115,000	115,000
221020 Litigation and related expenses	0	756,000	756,000
227001 Travel inland	0	108,000	108,000
227004 Fuel, Lubricants and Oils	0	144,000	144,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
Total Cost of Budget Output 460074	1,201,075	1,292,000	2,493,075
Total Cost for Department 002	1,201,075	1,292,000	2,493,075
Total Excluding Arrears	1,201,075	1,292,000	2,493,075
Department 003 Gender, Children & Sexual(GC & S)offences			
Budget Output 460075 Prosecution of Gender, Children and Sexual offences cases			
211101 General Staff Salaries	1,812,578	0	1,812,578
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	272,918	272,918
212102 Medical expenses (Employees)	0	75,000	75,000
212103 Incapacity benefits (Employees)	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	167,000	167,000
221009 Welfare and Entertainment	0	160,000	160,000
221011 Printing, Stationery, Photocopying and Binding	0	506,381	506,381
221020 Litigation and related expenses	0	652,000	652,000
227001 Travel inland	0	1,081,370	1,081,370
227004 Fuel, Lubricants and Oils	0	414,331	414,331
228002 Maintenance-Transport Equipment	0	185,000	185,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	156,000	156,000
Total Cost of Budget Output 460075	1,812,578	3,750,000	5,562,578
Total Cost for Department 003	1,812,578	3,750,000	5,562,578
Total Excluding Arrears	1,812,578	3,750,000	5,562,578

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 004 General Casework			
Budget Output 460076 Prosecution of Homicide and General Crime cases			
211101 General Staff Salaries	1,582,422	0	1,582,422
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	166,000	166,000
212102 Medical expenses (Employees)	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	546,000	546,000
221016 Systems Recurrent costs	0	120,000	120,000
221020 Litigation and related expenses	0	508,000	508,000
227001 Travel inland	0	750,000	750,000
227004 Fuel, Lubricants and Oils	0	176,000	176,000
228002 Maintenance-Transport Equipment	0	104,000	104,000
Total Cost of Budget Output 460076	1,582,422	2,420,000	4,002,422
Total Cost for Department 004	1,582,422	2,420,000	4,002,422
Total Excluding Arrears	1,582,422	2,420,000	4,002,422
Department 005 Land crimes			
Budget Output 460077 Environmental Crime Prosecution Services			
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000
221020 Litigation and related expenses	0	65,000	65,000
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
Total Cost of Budget Output 460077	0	200,000	200,000
Budget Output 460078 Land Crime Prosecution Services			
211101 General Staff Salaries	1,520,000	0	1,520,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	238,000	238,000
221009 Welfare and Entertainment	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	301,600	301,600
221020 Litigation and related expenses	0	950,000	950,000
223001 Property Management Expenses	0	118,400	118,400
227001 Travel inland	0	296,000	296,000
227004 Fuel, Lubricants and Oils	0	258,000	258,000
228002 Maintenance-Transport Equipment	0	182,000	182,000
Total Cost of Budget Output 460078	1,520,000	2,400,000	3,920,000
Budget Output 460079 Wild life crime Prosecution Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 005 Land crimes			
Budget Output 460079 Wild life crime Prosecution Services			
221003 Staff Training	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
227001 Travel inland	0	37,000	37,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	28,000	28,000
Total Cost of Budget Output 460079	0	200,000	200,000
Total Cost for Department 005	1,520,000	2,800,000	4,320,000
Total Excluding Arrears	1,520,000	2,800,000	4,320,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	16,378,075	0	16,378,075
Total Excluding Arrears	16,378,075	0	16,378,075
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 01 Inspection and Quality Assurance Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance			
Budget Output 460058 Prosecution Inspection and Quality Assurance services			
211101 General Staff Salaries	396,090	0	396,090
221009 Welfare and Entertainment	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	125,000	125,000
227001 Travel inland	0	575,500	575,500
227004 Fuel, Lubricants and Oils	0	85,000	85,000
228002 Maintenance-Transport Equipment	0	84,500	84,500
Total Cost of Budget Output 460058	396,090	950,000	1,346,090
Total Cost for Department 002	396,090	950,000	1,346,090
Total Excluding Arrears	396,090	950,000	1,346,090
Department 003 Research and Training			
Budget Output 460059 Professionalization and Prosecution Services			
211101 General Staff Salaries	180,783	0	180,783
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,500	65,500

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 003 Research and Training			
Budget Output 460059 Professionalization and Prosecution Services			
221003 Staff Training	0	365,000	365,000
221011 Printing, Stationery, Photocopying and Binding	0	87,600	87,600
227001 Travel inland	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	58,767	58,767
Total Cost of Budget Output 460059	180,783	648,867	829,650
Total Cost for Department 003	180,783	648,867	829,650
Total Excluding Arrears	180,783	648,867	829,650
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,175,740	0	2,175,740
Total Excluding Arrears	2,175,740	0	2,175,740
Sub-SubProgramme 03 Management and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
227001 Travel inland	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	50,000	50,000
Total Cost of Budget Output 000001	0	300,000	300,000
Budget Output 460068 Public Complaints on Prosecution services Managed			
211101 General Staff Salaries	1,100,000	0	1,100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	560,000	560,000
221001 Advertising and Public Relations	0	110,000	110,000
221003 Staff Training	0	18,900	18,900
221011 Printing, Stationery, Photocopying and Binding	0	345,670	345,670
221016 Systems Recurrent costs	0	600,000	600,000
221020 Litigation and related expenses	0	447,800	447,800
223004 Guard and Security services	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	120,000	120,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 002 Finance and Administration			
Budget Output 460068 Public Complaints on Prosecution services Managed			
227001 Travel inland	0	185,348	185,348
227004 Fuel, Lubricants and Oils	0	268,000	268,000
228001 Maintenance-Buildings and Structures	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	280,282	280,282
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	120,000	120,000
Total Cost of Budget Output 460068	1,100,000	3,456,000	4,556,000
Total Cost for Department 002	1,100,000	3,756,000	4,856,000
Total Excluding Arrears	1,100,000	3,756,000	4,856,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	4,856,000	0	4,856,000
Total Excluding Arrears	4,856,000	0	4,856,000
Sub-SubProgramme 04 Prosecution			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460071 Anti Corruption Case Management Services			
211101 General Staff Salaries	1,200,000	0	1,200,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	186,000	186,000
221011 Printing, Stationery, Photocopying and Binding	0	244,000	244,000
221020 Litigation and related expenses	0	240,000	240,000
227001 Travel inland	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	74,000	74,000
228002 Maintenance-Transport Equipment	0	49,000	49,000
Total Cost of Budget Output 460071	1,200,000	859,000	2,059,000
Budget Output 460073 Recovery of Assests and Proceeds of Crime			
211101 General Staff Salaries	611,000	0	611,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	45,000	45,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000
221020 Litigation and related expenses	0	70,000	70,000

VOTE: 133 Directorate of Public Prosecution(DPP)

Thousands Uganda Shillings		2022/23 Draft Estimates	
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 05 Anti-Corruption and Accountability			
	Wage	NonWage	Total
Department 001 Anti-Corruption			
Budget Output 460073 Recovery of Assests and Proceeds of Crime			
227001 Travel inland	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	65,000	65,000
228002 Maintenance-Transport Equipment	0	65,000	65,000
Total Cost of Budget Output 460073	611,000	400,000	1,011,000
Total Cost for Department 001	1,811,000	1,259,000	3,070,000
Total Excluding Arrears	1,811,000	1,259,000	3,070,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	3,070,000	0	3,070,000
Total Excluding Arrears	3,070,000	0	3,070,000
Grand Total Vote 133	83,612,672	0	83,612,672
Total Excluding Arrears	83,612,672	0	83,612,672

VOTE: 133 Directorate of Public Prosecution(DPP)

Table V7: External Financing for the Vote

N / A