

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Inspection and Quality Assurance Services	2,133,070	0	2,133,070	2,349,856	0	2,349,856
02 International Affairs	4,402,478	0	4,402,478	3,438,028	0	3,438,028
03 Management and Support Services	74,308,921	0	74,308,921	70,805,015	0	70,805,015
Total for Programme	80,844,469	0	80,844,469	76,592,900	0	76,592,900
<i>Total Excluding Arrears</i>	80,844,469	0	80,844,469	76,573,986	0	76,573,986
Programme: 19 Administration Of Justice						
04 Prosecution	11,622,814	0	11,622,814	11,622,814	0	11,622,814
Total for Programme	11,622,814	0	11,622,814	11,622,814	0	11,622,814
<i>Total Excluding Arrears</i>	11,622,814	0	11,622,814	11,622,814	0	11,622,814
Grand Total Vote 133	92,467,284	0	92,467,284	88,215,714	0	88,215,714
<i>Total Excluding Arrears</i>	92,467,284	0	92,467,284	88,196,801	0	88,196,801

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 International Crimes	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
Total Recurrent Budget Estimates for Sub-SubProgramme	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
SubProgramme 04 Access to Justice						
Sub SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 International Cooperation	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
Total Recurrent Budget Estimates for Sub-SubProgramme	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
Sub SubProgramme 03 Management and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Field operations	24,478,385	3,288,947	27,767,332	20,858,946	2,770,384	23,629,330
002 Finance and Administration	1,256,969	19,973,742	21,230,711	1,679,041	20,741,902	22,420,943
003 Information and Communication Technology	259,981	3,992,668	4,252,649	260,203	4,637,173	4,897,376
004 Witness Protection and Victims Empowerment	315,837	3,701,560	4,017,397	198,237	2,618,298	2,816,535
Total Recurrent Budget Estimates for Sub-SubProgramme	26,311,172	30,956,917	57,268,089	22,996,426	30,767,757	53,764,183
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	13,340,832	0	13,340,832	13,340,832	0	13,340,832
Total Development Budget Estimates for Sub-SubProgramme	17,040,832	0	17,040,832	17,040,832	0	17,040,832
Total for Sub Sub Programme 03	43,352,004	30,956,917	74,308,921	40,037,258	30,767,757	70,805,015
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Inspection and Quality Assurance Services						

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Inspection and Quality Assurance	134,833	945,850	1,080,683	374,833	672,800	1,047,633
003 Research and Training	174,760	877,627	1,052,387	170,963	1,131,260	1,302,223
Total Recurrent Budget Estimates for Sub-SubProgramme	309,593	1,823,477	2,133,070	545,796	1,804,060	2,349,856
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	309,593	1,823,477	2,133,070	545,796	1,804,060	2,349,856
<i>Total Excluding Arrears</i>	45,269,376	35,575,094	80,844,469	41,889,443	34,684,543	76,573,986
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
Sub SubProgramme 04 Prosecution						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Anti-Corruption	707,155	1,440,300	2,147,455	1,033,455	894,500	1,927,955
002 Appeals & Miscellaneous Applications	420,878	888,700	1,309,578	303,278	408,000	711,278
003 Gender, Children & Sexual(GC & S)offences	361,200	1,663,071	2,024,271	361,200	507,100	868,300
004 General Casework	2,192,077	1,772,200	3,964,277	2,050,577	4,927,772	6,978,348
005 Land crimes	552,433	1,624,800	2,177,233	485,233	651,700	1,136,933
Total Recurrent Budget Estimates for Sub-SubProgramme	4,233,743	7,389,071	11,622,814	4,233,743	7,389,071	11,622,814
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	4,233,743	7,389,071	11,622,814	4,233,743	7,389,071	11,622,814
<i>Total Excluding Arrears</i>	4,233,743	7,389,071	11,622,814	4,233,743	7,389,071	11,622,814
Grand Total Vote 133	49,503,119	42,964,165	92,467,284	46,123,186	42,092,528	88,215,714
<i>Total Excluding Arrears</i>	49,503,119	42,964,165	92,467,284	46,123,186	42,073,615	88,196,801

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 03 Management and Support Services						
Department 002 Finance and Administration						
1346 Enhancing Prosecution Services for all (EPSFA)	3,700,000	0	3,700,000	3,700,000	0	3,700,000
1645 Retooling of Office of the Director of Public Prosecutions	10,987,032	0	10,987,032	10,940,832	0	10,940,832
Total for the Department 002	14,687,032	0	14,687,032	14,640,832	0	14,640,832
<i>Total Excluding Arrears</i>	14,687,032	0	14,687,032	14,640,832	0	14,640,832
Department 003 Information and Communication Technology						
1645 Retooling of Office of the Director of Public Prosecutions	2,353,800	0	2,353,800	2,400,000	0	2,400,000
Total for the Department 003	2,353,800	0	2,353,800	2,400,000	0	2,400,000
<i>Total Excluding Arrears</i>	2,353,800	0	2,353,800	2,400,000	0	2,400,000
Grand Total Vote	17,040,832	0	17,040,832	17,040,832	0	17,040,832
<i>Total Excluding Arrears</i>	17,040,832	0	17,040,832	17,040,832	0	17,040,832

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	37,694,444	0	37,694,444	36,646,828	0	36,646,828
212 Social Contributions	490,910	0	490,910	480,000	0	480,000
221 General Use of goods and services	10,686,236	0	10,686,236	13,661,289	0	13,661,289
222 Communications	1,801,589	0	1,801,589	410,000	0	410,000
223 Utility and Property Expenses	6,885,930	0	6,885,930	6,048,706	0	6,048,706
224 Supplies and Services	2,181,120	0	2,181,120	2,281,120	0	2,281,120
225 Professional Services	1,028,173	0	1,028,173	1,429,903	0	1,429,903
227 Travel and Transport	7,533,753	0	7,533,753	4,763,448	0	4,763,448
228 Maintenance	5,656,751	0	5,656,751	5,335,139	0	5,335,139
273 Employment-related social benefits	2,046,157	0	2,046,157	1,240,369	0	1,240,369
282 Current transfers not elsewhere classified	121,389	0	121,389	0	0	0
312 Acquisition of Produced Assets	15,440,832	0	15,440,832	15,000,000	0	15,000,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	900,000	0	900,000	900,000	0	900,000
352 Financial Assets	0	0	0	18,913	0	18,913
Grand Total Vote 133	92,467,284	0	92,467,284	88,215,714	0	88,215,714
Total Excluding Arrears	92,467,284	0	92,467,284	88,196,801	0	88,196,801

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	32,192,287	0	32,192,287	28,812,354	0	28,812,354
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211104 Employee Gratuity	120,000	0	120,000	628	0	628
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,112,157	0	5,112,157	7,563,846	0	7,563,846
212102 Medical expenses (Employees)	310,500	0	310,500	300,000	0	300,000
212103 Incapacity benefits (Employees)	180,410	0	180,410	180,000	0	180,000
221001 Advertising and Public Relations	237,906	0	237,906	237,906	0	237,906
221002 Workshops, Meetings and Seminars	50,150	0	50,150	720,232	0	720,232
221003 Staff Training	600,000	0	600,000	1,000,000	0	1,000,000
221007 Books, Periodicals & Newspapers	72,000	0	72,000	350,000	0	350,000
221008 Information and Communication Technology Supplies.	350,000	0	350,000	1,000,000	0	1,000,000
221009 Welfare and Entertainment	2,003,491	0	2,003,491	1,768,111	0	1,768,111
221011 Printing, Stationery, Photocopying and Binding	3,327,311	0	3,327,311	3,151,353	0	3,151,353
221012 Small Office Equipment	240,000	0	240,000	340,000	0	340,000
221016 Systems Recurrent costs	600,000	0	600,000	360,000	0	360,000
221017 Membership dues and Subscription fees.	157,734	0	157,734	80,000	0	80,000
221020 Litigation and related expenses	3,047,644	0	3,047,644	4,653,686	0	4,653,686
222001 Information and Communication Technology Services.	1,698,082	0	1,698,082	360,000	0	360,000
222002 Postage and Courier	103,507	0	103,507	50,000	0	50,000
223001 Property Management Expenses	177,000	0	177,000	417,000	0	417,000
223003 Rent-Produced Assets-to private entities	4,609,322	0	4,609,322	955,472	0	955,472
223004 Guard and Security services	1,523,008	0	1,523,008	1,600,000	0	1,600,000
223005 Electricity	480,600	0	480,600	480,600	0	480,600
223006 Water	96,000	0	96,000	96,000	0	96,000
223901 Rent-(Produced Assets) to other govt. units	0	0	0	2,499,634	0	2,499,634
224004 Beddings, Clothing, Footwear and related Services	180,000	0	180,000	80,000	0	80,000
224009 Classified Expenditure	2,001,120	0	2,001,120	2,001,120	0	2,001,120

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	0	0	0	200,000	0	200,000
225101 Consultancy Services	0	0	0	150,000	0	150,000
225201 Consultancy Services-Capital	600,000	0	600,000	840,832	0	840,832
225204 Monitoring and Supervision of capital work	428,173	0	428,173	439,070	0	439,070
227001 Travel inland	4,185,707	0	4,185,707	2,667,073	0	2,667,073
227002 Travel abroad	6	0	6	6	0	6
227004 Fuel, Lubricants and Oils	3,348,040	0	3,348,040	2,096,368	0	2,096,368
228001 Maintenance-Buildings and Structures	180,000	0	180,000	280,000	0	280,000
228002 Maintenance-Transport Equipment	2,096,018	0	2,096,018	1,874,806	0	1,874,806
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,380,733	0	3,380,733	3,180,333	0	3,180,333
273104 Pension	647,711	0	647,711	724,704	0	724,704
273105 Gratuity	1,398,446	0	1,398,446	515,666	0	515,666
282105 Court Awards	121,389	0	121,389	0	0	0
312111 Residential Buildings - Acquisition	800,000	0	800,000	0	0	0
312121 Non-Residential Buildings - Acquisition	2,200,000	0	2,200,000	2,700,000	0	2,700,000
312212 Light Vehicles - Acquisition	8,140,000	0	8,140,000	8,800,000	0	8,800,000
312221 Light ICT hardware - Acquisition	2,353,800	0	2,353,800	2,400,000	0	2,400,000
312231 Office Equipment - Acquisition	516,900	0	516,900	400,000	0	400,000
312235 Furniture and Fittings - Acquisition	1,430,132	0	1,430,132	700,000	0	700,000
313111 Residential Buildings - Improvement	0	0	0	100,000	0	100,000
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	800,000	0	800,000
352899 Other Domestic Arrears Budgeting	0	0	0	18,913	0	18,913
Grand Total Vote 133	92,467,284	0	92,467,284	88,215,714	0	88,215,714
Total Excluding Arrears	92,467,284	0	92,467,284	88,196,801	0	88,196,801

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 02 Security						
Sub-SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 International Crimes						
<i>Budget Output 460063 International and Transnational organised crime cases management</i>						
211101 General Staff Salaries	632,952	0	632,952	632,952	0	632,952
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	149,040	149,040	0	984,000	984,000
221009 Welfare and Entertainment	0	140,400	140,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	198,600	198,600	0	0	0
221020 Litigation and related expenses	0	331,640	331,640	0	631,640	631,640
227001 Travel inland	0	201,150	201,150	0	0	0
227004 Fuel, Lubricants and Oils	0	186,400	186,400	0	0	0
228002 Maintenance-Transport Equipment	0	128,970	128,970	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	90,000	90,000	0	0	0
<i>Total Cost of Budget Output 460063</i>	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
Total Cost for Department 002	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
Total Excluding Arrears	632,952	1,426,200	2,059,152	632,952	1,615,640	2,248,592
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	2,059,152	0	2,059,152	2,248,592	0	2,248,592
Total Excluding Arrears	2,059,152	0	2,059,152	2,248,592	0	2,248,592
SubProgramme 04 Access to Justice						
Sub-SubProgramme 02 International Affairs						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
<i>Budget Output 460061 International Cooperation in criminal matters managed</i>						
211101 General Staff Salaries	974,826	0	974,826	673,437	0	673,437
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	208,800	208,800	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 International Cooperation						
Budget Output 460061 International Cooperation in criminal matters managed						
221011 Printing, Stationery, Photocopying and Binding	0	275,000	275,000	0	0	0
221020 Litigation and related expenses	0	239,940	239,940	0	516,000	516,000
227001 Travel inland	0	252,000	252,000	0	0	0
227004 Fuel, Lubricants and Oils	0	225,000	225,000	0	0	0
228002 Maintenance-Transport Equipment	0	167,760	167,760	0	0	0
Total Cost of Budget Output 460061	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
Total Cost for Department 001	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
Total Excluding Arrears	974,826	1,368,500	2,343,326	673,437	516,000	1,189,437
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	2,343,326	0	2,343,326	1,189,437	0	1,189,437
Total Excluding Arrears	2,343,326	0	2,343,326	1,189,437	0	1,189,437
Sub-SubProgramme 03 Management and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Budget Output 460065 Management of Human rights cases and complaints						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	800,000	800,000	0	0	0
221020 Litigation and related expenses	0	0	0	0	160,000	160,000
227001 Travel inland	0	240,000	240,000	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	0	0
Total Cost of Budget Output 460065	0	1,200,000	1,200,000	0	400,000	400,000
Budget Output 460066 Supervision and Monitoring of Field Offices						
211101 General Staff Salaries	24,478,385	0	24,478,385	20,858,946	0	20,858,946
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	534,840	534,840	0	834,840	834,840
212103 Incapacity benefits (Employees)	0	108,410	108,410	0	0	0
221001 Advertising and Public Relations	0	138,906	138,906	0	0	0
221009 Welfare and Entertainment	0	90,000	90,000	0	90,000	90,000

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Field operations						
Budget Output 460066 Supervision and Monitoring of Field Offices						
221011 Printing, Stationery, Photocopying and Binding	0	242,670	242,670	0	842,670	842,670
221020 Litigation and related expenses	0	309,374	309,374	0	309,374	309,374
223004 Guard and Security services	0	100,000	100,000	0	0	0
227001 Travel inland	0	193,500	193,500	0	193,500	193,500
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	181,247	181,247	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	90,000	90,000	0	0	0
Total Cost of Budget Output 460066	24,478,385	2,088,947	26,567,332	20,858,946	2,370,384	23,229,330
Total Cost for Department 001	24,478,385	3,288,947	27,767,332	20,858,946	2,770,384	23,629,330
Total Excluding Arrears	24,478,385	3,288,947	27,767,332	20,858,946	2,770,384	23,629,330
Department 002 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
211101 General Staff Salaries	11,284	0	11,284	0	0	0
227001 Travel inland	0	153,000	153,000	0	153,000	153,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	45,000	45,000	0	0	0
Total Cost of Budget Output 000001	11,284	278,000	289,284	0	233,000	233,000
Budget Output 000010 Leadership and Management						
211103 Statutory salaries	270,000	0	270,000	270,000	0	270,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	450,000	0	750,475	750,475
221001 Advertising and Public Relations	0	99,000	99,000	0	237,906	237,906
221002 Workshops, Meetings and Seminars	0	0	0	0	670,082	670,082
221009 Welfare and Entertainment	0	468,010	468,010	0	468,010	468,010
221011 Printing, Stationery, Photocopying and Binding	0	123,533	123,533	0	123,533	123,533
221020 Litigation and related expenses	0	133,020	133,020	0	200,475	200,475
227001 Travel inland	0	450,000	450,000	0	450,000	450,000
227002 Travel abroad	0	5	5	0	5	5
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000
Total Cost of Budget Output 000010	270,000	2,123,568	2,393,568	270,000	3,300,485	3,570,485

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
211101 General Staff Salaries	975,685	0	975,685	1,409,041	0	1,409,041
211104 Employee Gratuity	0	120,000	120,000	0	628	628
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,447,650	1,447,650	0	2,580,000	2,580,000
212102 Medical expenses (Employees)	0	108,000	108,000	0	300,000	300,000
212103 Incapacity benefits (Employees)	0	0	0	0	180,000	180,000
221007 Books, Periodicals & Newspapers	0	72,000	72,000	0	350,000	350,000
221009 Welfare and Entertainment	0	1,009,081	1,009,081	0	1,009,081	1,009,081
221011 Printing, Stationery, Photocopying and Binding	0	845,650	845,650	0	1,605,150	1,605,150
221012 Small Office Equipment	0	240,000	240,000	0	340,000	340,000
221016 Systems Recurrent costs	0	600,000	600,000	0	360,000	360,000
221017 Membership dues and Subscription fees.	0	157,734	157,734	0	80,000	80,000
222001 Information and Communication Technology Services.	0	1,608,082	1,608,082	0	0	0
222002 Postage and Courier	0	103,507	103,507	0	50,000	50,000
223001 Property Management Expenses	0	177,000	177,000	0	417,000	417,000
223003 Rent-Produced Assets-to private entities	0	4,609,322	4,609,322	0	955,472	955,472
223004 Guard and Security services	0	1,423,008	1,423,008	0	1,600,000	1,600,000
223005 Electricity	0	480,600	480,600	0	480,600	480,600
223006 Water	0	96,000	96,000	0	96,000	96,000
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	1,352,134	1,352,134
224004 Beddings, Clothing, Footwear and related Services	0	180,000	180,000	0	80,000	80,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
225204 Monitoring and Supervision of capital work	0	328,173	328,173	0	139,070	139,070
227001 Travel inland	0	590,623	590,623	0	590,623	590,623
227002 Travel abroad	0	1	1	0	1	1
227004 Fuel, Lubricants and Oils	0	540,943	540,943	0	970,568	970,568
228001 Maintenance-Buildings and Structures	0	180,000	180,000	0	280,000	280,000
228002 Maintenance-Transport Equipment	0	379,254	379,254	0	1,874,806	1,874,806
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	108,000	108,000	0	108,000	108,000

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
273104 Pension	0	647,711	647,711	0	724,704	724,704
273105 Gratuity	0	1,398,446	1,398,446	0	515,666	515,666
282105 Court Awards	0	121,389	121,389	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	0	18,913	18,913
Total Cost of Budget Output 000014	975,685	17,572,174	18,547,859	1,409,041	17,208,416	18,617,457
Total Cost for Department 002	1,256,969	19,973,742	21,230,711	1,679,041	20,741,902	22,420,943
Total Excluding Arrears	1,256,969	19,973,742	21,230,711	1,679,041	20,722,988	22,402,029
Department 003 Information and Communication Technology						
Budget Output 460069 Security and ICT Infrastructure Development						
211101 General Staff Salaries	259,981	0	259,981	260,203	0	260,203
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	113,301	113,301	0	0	0
221008 Information and Communication Technology Supplies.	0	350,000	350,000	0	1,000,000	1,000,000
221011 Printing, Stationery, Photocopying and Binding	0	91,677	91,677	0	0	0
222001 Information and Communication Technology Services.	0	90,000	90,000	0	360,000	360,000
227001 Travel inland	0	204,840	204,840	0	204,840	204,840
227004 Fuel, Lubricants and Oils	0	107,600	107,600	0	0	0
228002 Maintenance-Transport Equipment	0	82,917	82,917	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,952,333	2,952,333	0	3,072,333	3,072,333
Total Cost of Budget Output 460069	259,981	3,992,668	4,252,649	260,203	4,637,173	4,897,376
Total Cost for Department 003	259,981	3,992,668	4,252,649	260,203	4,637,173	4,897,376
Total Excluding Arrears	259,981	3,992,668	4,252,649	260,203	4,637,173	4,897,376
Department 004 Witness Protection and Victims Empowerment						
Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime						
211101 General Staff Salaries	315,837	0	315,837	198,237	0	198,237
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,450	216,450	0	216,450	216,450
221011 Printing, Stationery, Photocopying and Binding	0	255,600	255,600	0	0	0
221020 Litigation and related expenses	0	358,720	358,720	0	400,728	400,728

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Witness Protection and Victims Empowerment						
<i>Budget Output 460070 Protection and Empowerment of Witnesses and Victims of Crime</i>						
224009 Classified Expenditure	0	2,001,120	2,001,120	0	2,001,120	2,001,120
227001 Travel inland	0	297,450	297,450	0	0	0
227004 Fuel, Lubricants and Oils	0	360,000	360,000	0	0	0
228002 Maintenance-Transport Equipment	0	212,220	212,220	0	0	0
<i>Total Cost of Budget Output 460070</i>	315,837	3,701,560	4,017,397	198,237	2,618,298	2,816,535
Total Cost for Department 004	315,837	3,701,560	4,017,397	198,237	2,618,298	2,816,535
Total Excluding Arrears	315,837	3,701,560	4,017,397	198,237	2,618,298	2,816,535
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1346 Enhancing Prosecution Services for all (EPSFA)						
<i>Budget Output 000017 Infrastructure Development and Management</i>						
225201 Consultancy Services-Capital	600,000	0	600,000	0	0	0
225204 Monitoring and Supervision of capital work	100,000	0	100,000	100,000	0	100,000
312111 Residential Buildings - Acquisition	800,000	0	800,000	0	0	0
312121 Non-Residential Buildings - Acquisition	2,200,000	0	2,200,000	2,700,000	0	2,700,000
313111 Residential Buildings - Improvement	0	0	0	100,000	0	100,000
313121 Non-Residential Buildings - Improvement	0	0	0	800,000	0	800,000
<i>Total Cost of Budget Output 000017</i>	3,700,000	0	3,700,000	3,700,000	0	3,700,000
Total Cost for Project 1346	3,700,000	0	3,700,000	3,700,000	0	3,700,000
Total Excluding Arrears	3,700,000	0	3,700,000	3,700,000	0	3,700,000
Project 1645 Retooling of Office of the Director of Public Prosecutions						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
225201 Consultancy Services-Capital	0	0	0	840,832	0	840,832
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
312212 Light Vehicles - Acquisition	8,140,000	0	8,140,000	8,800,000	0	8,800,000
312221 Light ICT hardware - Acquisition	2,353,800	0	2,353,800	2,400,000	0	2,400,000
312231 Office Equipment - Acquisition	516,900	0	516,900	400,000	0	400,000
312235 Furniture and Fittings - Acquisition	1,430,132	0	1,430,132	700,000	0	700,000
313121 Non-Residential Buildings - Improvement	900,000	0	900,000	0	0	0
<i>Total Cost of Budget Output 000003</i>	13,340,832	0	13,340,832	13,340,832	0	13,340,832
Total Cost for Project 1645	13,340,832	0	13,340,832	13,340,832	0	13,340,832
Total Excluding Arrears	13,340,832	0	13,340,832	13,340,832	0	13,340,832

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Total for Sub-SubProgramme 03	74,308,921	0	74,308,921	70,805,015	0	70,805,015
Total Excluding Arrears	74,308,921	0	74,308,921	70,786,102	0	70,786,102
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Inspection and Quality Assurance Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Inspection and Quality Assurance						
Budget Output 460058 Prosecution Inspection and Quality Assurance services						
211101 General Staff Salaries	134,833	0	134,833	374,833	0	374,833
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	120,000	0	120,000	120,000
221009 Welfare and Entertainment	0	72,000	72,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	125,000	125,000	0	0	0
227001 Travel inland	0	367,800	367,800	0	367,800	367,800
227004 Fuel, Lubricants and Oils	0	185,000	185,000	0	185,000	185,000
228002 Maintenance-Transport Equipment	0	76,050	76,050	0	0	0
Total Cost of Budget Output 460058	134,833	945,850	1,080,683	374,833	672,800	1,047,633
Total Cost for Department 002	134,833	945,850	1,080,683	374,833	672,800	1,047,633
Total Excluding Arrears	134,833	945,850	1,080,683	374,833	672,800	1,047,633
Department 003 Research and Training						
Budget Output 460059 Professionalization and Prosecution Services						
211101 General Staff Salaries	174,760	0	174,760	170,963	0	170,963
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,950	65,950	0	65,950	65,950
221003 Staff Training	0	600,000	600,000	0	1,000,000	1,000,000
221011 Printing, Stationery, Photocopying and Binding	0	87,600	87,600	0	0	0
227001 Travel inland	0	65,310	65,310	0	65,310	65,310
227004 Fuel, Lubricants and Oils	0	58,767	58,767	0	0	0
Total Cost of Budget Output 460059	174,760	877,627	1,052,387	170,963	1,131,260	1,302,223
Total Cost for Department 003	174,760	877,627	1,052,387	170,963	1,131,260	1,302,223
Total Excluding Arrears	174,760	877,627	1,052,387	170,963	1,131,260	1,302,223
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Total for Sub-SubProgramme 01	2,133,070	0	2,133,070	2,349,856	0	2,349,856
Total Excluding Arrears	2,133,070	0	2,133,070	2,349,856	0	2,349,856
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
Sub-SubProgramme 04 Prosecution						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Anti-Corruption						
Budget Output 610020 Anti-Corruption Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,500	40,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221020 Litigation and related expenses	0	63,000	63,000	0	63,000	63,000
227001 Travel inland	0	49,500	49,500	0	0	0
227004 Fuel, Lubricants and Oils	0	65,000	65,000	0	0	0
228002 Maintenance-Transport Equipment	0	58,500	58,500	0	0	0
Total Cost of Budget Output 610020	0	376,500	376,500	0	163,000	163,000
Budget Output 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	707,155	0	707,155	1,033,455	0	1,033,455
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	203,400	203,400	0	480,000	480,000
221011 Printing, Stationery, Photocopying and Binding	0	288,000	288,000	0	0	0
221020 Litigation and related expenses	0	251,500	251,500	0	251,500	251,500
227001 Travel inland	0	108,900	108,900	0	0	0
227004 Fuel, Lubricants and Oils	0	122,000	122,000	0	0	0
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	0	0
Total Cost of Budget Output 610021	707,155	1,063,800	1,770,955	1,033,455	731,500	1,764,955
Total Cost for Department 001	707,155	1,440,300	2,147,455	1,033,455	894,500	1,927,955
Total Excluding Arrears	707,155	1,440,300	2,147,455	1,033,455	894,500	1,927,955
Department 002 Appeals & Miscellaneous Applications						
Budget Output 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	420,878	0	420,878	303,278	0	303,278
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,500	67,500	0	0	0

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Appeals & Miscellaneous Applications						
Budget Output 610021 Administration of Justice Prosecution Services						
221009 Welfare and Entertainment	0	39,600	39,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	115,000	115,000	0	0	0
221020 Litigation and related expenses	0	380,400	380,400	0	408,000	408,000
227001 Travel inland	0	97,200	97,200	0	0	0
227004 Fuel, Lubricants and Oils	0	144,000	144,000	0	0	0
228002 Maintenance-Transport Equipment	0	45,000	45,000	0	0	0
Total Cost of Budget Output 610021	420,878	888,700	1,309,578	303,278	408,000	711,278
Total Cost for Department 002	420,878	888,700	1,309,578	303,278	408,000	711,278
Total Excluding Arrears	420,878	888,700	1,309,578	303,278	408,000	711,278
Department 003 Gender, Children & Sexual(GC & S)offences						
Budget Output 000013 HIV/AIDS Mainstreaming						
221020 Litigation and related expenses	0	0	0	0	50,000	50,000
Total Cost of Budget Output 000013	0	0	0	0	50,000	50,000
Budget Output 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	361,200	0	361,200	361,200	0	361,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,626	200,626	0	0	0
212102 Medical expenses (Employees)	0	67,500	67,500	0	0	0
212103 Incapacity benefits (Employees)	0	72,000	72,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,150	50,150	0	50,150	50,150
221009 Welfare and Entertainment	0	44,000	44,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	206,381	206,381	0	0	0
221020 Litigation and related expenses	0	300,950	300,950	0	406,950	406,950
227001 Travel inland	0	200,234	200,234	0	0	0
227004 Fuel, Lubricants and Oils	0	214,330	214,330	0	0	0
228002 Maintenance-Transport Equipment	0	166,500	166,500	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	140,400	140,400	0	0	0
Total Cost of Budget Output 610021	361,200	1,663,071	2,024,271	361,200	457,100	818,300
Total Cost for Department 003	361,200	1,663,071	2,024,271	361,200	507,100	868,300
Total Excluding Arrears	361,200	1,663,071	2,024,271	361,200	507,100	868,300

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 General Casework						
Budget Output 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	2,192,077	0	2,192,077	2,050,577	0	2,050,577
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	239,400	239,400	0	1,532,132	1,532,132
212102 Medical expenses (Employees)	0	135,000	135,000	0	0	0
221009 Welfare and Entertainment	0	90,000	90,000	0	201,020	201,020
221011 Printing, Stationery, Photocopying and Binding	0	146,000	146,000	0	480,000	480,000
221020 Litigation and related expenses	0	347,200	347,200	0	604,320	604,320
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	1,147,500	1,147,500
224011 Research Expenses	0	0	0	0	200,000	200,000
227001 Travel inland	0	365,000	365,000	0	402,000	402,000
227004 Fuel, Lubricants and Oils	0	176,000	176,000	0	360,800	360,800
228002 Maintenance-Transport Equipment	0	273,600	273,600	0	0	0
Total Cost of Budget Output 610021	2,192,077	1,772,200	3,964,277	2,050,577	4,927,772	6,978,348
Total Cost for Department 004	2,192,077	1,772,200	3,964,277	2,050,577	4,927,772	6,978,348
Total Excluding Arrears	2,192,077	1,772,200	3,964,277	2,050,577	4,927,772	6,978,348
Department 005 Land crimes						
Budget Output 000089 Climate Change Mitigation						
221020 Litigation and related expenses	0	0	0	0	100,000	100,000
Total Cost of Budget Output 000089	0	0	0	0	100,000	100,000
Budget Output 610021 Administration of Justice Prosecution Services						
211101 General Staff Salaries	552,433	0	552,433	485,233	0	485,233
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	254,700	254,700	0	0	0
221009 Welfare and Entertainment	0	50,400	50,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	226,600	226,600	0	0	0
221020 Litigation and related expenses	0	331,900	331,900	0	551,700	551,700
227001 Travel inland	0	349,200	349,200	0	0	0
227004 Fuel, Lubricants and Oils	0	223,000	223,000	0	0	0
228002 Maintenance-Transport Equipment	0	189,000	189,000	0	0	0
Total Cost of Budget Output 610021	552,433	1,624,800	2,177,233	485,233	551,700	1,036,933
Total Cost for Department 005	552,433	1,624,800	2,177,233	485,233	651,700	1,136,933

VOTE: 133 Directorate of Public Prosecution (DPP)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 19 Administration Of Justice						
SubProgramme 02 Civil and Criminal Justice						
	Wage	NonWage	Total	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	552,433	1,624,800	2,177,233	485,233	651,700	1,136,933
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	11,622,814	0	11,622,814	11,622,814	0	11,622,814
<i>Total Excluding Arrears</i>	11,622,814	0	11,622,814	11,622,814	0	11,622,814
Grand Total Vote 133	92,467,284	0	92,467,284	88,215,714	0	88,215,714
<i>Total Excluding Arrears</i>	92,467,284	0	92,467,284	88,196,801	0	88,196,801

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V7: External Financing for the Vote

VOTE: 133 Directorate of Public Prosecution (DPP)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142119	Sale of bid documents-From Private Entities	0.000	0.030
142159	Sale of bid documents-From Government Units	0.000	0.000
Total		0.000	0.030