

## **VOTE: 132** Education Service Commission (ESC)

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
<b>Recurrent</b>	Wage	2.892	3.153	3.311	3.476	3.650	3.832
	Non-Wage	6.136	7.754	9.072	10.433	12.519	15.023
<b>Devt.</b>	GoU	2.193	1.584	1.821	2.003	2.404	2.885
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>11.220</b>	<b>12.490</b>	<b>14.204</b>	<b>15.912</b>	<b>18.573</b>	<b>21.740</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>11.220</b>	<b>12.490</b>	<b>14.204</b>	<b>15.912</b>	<b>18.573</b>	<b>21.740</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>11.220</b>	<b>12.490</b>	<b>14.204</b>	<b>15.912</b>	<b>18.573</b>	<b>21.740</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>11.220</b>	<b>12.490</b>	<b>14.204</b>	<b>15.912</b>	<b>18.573</b>	<b>21.740</b>

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

# VOTE: 132 Education Service Commission (ESC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Management	0	774,469	774,469	0	874,469	874,469
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>	<b>0</b>	<b>874,469</b>	<b>874,469</b>
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>	<i>0</i>	<i>774,469</i>	<i>774,469</i>	<i>0</i>	<i>874,469</i>	<i>874,469</i>
<b>Total for Programme 12</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>	<b>4,736,577</b>	<b>7,753,712</b>	<b>12,490,290</b>
<b>Grand Total Vote 132</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>	<b>4,736,577</b>	<b>7,753,712</b>	<b>12,490,290</b>
<b>Total Excluding Arrears</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>	<b>4,736,577</b>	<b>7,753,712</b>	<b>12,490,290</b>

# VOTE: 132 Education Service Commission (ESC)

**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,462,477	0	3,462,477	3,961,509	0	3,961,509
212 Social Contributions	50,000	0	50,000	70,000	0	70,000
221 General Use of goods and services	2,141,476	0	2,141,476	2,924,621	0	2,924,621
222 Communications	102,150	0	102,150	92,096	0	92,096
223 Utility and Property Expenses	164,490	0	164,490	167,122	0	167,122
224 Supplies and Services	15,000	0	15,000	215,000	0	215,000
225 Professional Services	50,000	0	50,000	0	0	0
227 Travel and Transport	1,805,730	0	1,805,730	1,178,145	0	1,178,145
228 Maintenance	268,000	0	268,000	315,844	0	315,844
273 Employment-related social benefits	1,664,627	0	1,664,627	1,982,286	0	1,982,286
312 Acquisition of Produced Assets	1,496,410	0	1,496,410	1,583,666	0	1,583,666
<b>Grand Total Vote 132</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>
<b>Total Excluding Arrears</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>

# VOTE: 132 Education Service Commission (ESC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,891,538	0	2,891,538	3,152,911	0	3,152,911
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	570,939	0	570,939	808,598	0	808,598
212102 Medical expenses (Employees)	50,000	0	50,000	70,000	0	70,000
221001 Advertising and Public Relations	20,000	0	20,000	40,000	0	40,000
221002 Workshops, Meetings and Seminars	50,000	0	50,000	50,000	0	50,000
221003 Staff Training	50,000	0	50,000	50,000	0	50,000
221004 Recruitment Expenses	1,419,530	0	1,419,530	2,172,621	0	2,172,621
221007 Books, Periodicals & Newspapers	12,000	0	12,000	12,000	0	12,000
221008 Information and Communication Technology Supplies.	19,946	0	19,946	0	0	0
221009 Welfare and Entertainment	220,000	0	220,000	250,000	0	250,000
221011 Printing, Stationery, Photocopying and Binding	150,000	0	150,000	150,000	0	150,000
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
221016 Systems Recurrent costs	180,000	0	180,000	180,000	0	180,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	10,000	0	10,000
222001 Information and Communication Technology Services.	87,150	0	87,150	77,096	0	77,096
222002 Postage and Courier	15,000	0	15,000	15,000	0	15,000
223001 Property Management Expenses	60,482	0	60,482	60,482	0	60,482
223004 Guard and Security services	7,368	0	7,368	10,000	0	10,000
223005 Electricity	30,000	0	30,000	30,000	0	30,000
223006 Water	10,000	0	10,000	10,000	0	10,000
223901 Rent-(Produced Assets) to other govt. units	56,640	0	56,640	56,640	0	56,640
224004 Beddings, Clothing, Footwear and related Services	15,000	0	15,000	15,000	0	15,000
224011 Research Expenses	0	0	0	200,000	0	200,000
225101 Consultancy Services	50,000	0	50,000	0	0	0
227001 Travel inland	1,375,730	0	1,375,730	748,145	0	748,145
227004 Fuel, Lubricants and Oils	430,000	0	430,000	430,000	0	430,000
228001 Maintenance-Buildings and Structures	80,000	0	80,000	80,000	0	80,000
228002 Maintenance-Transport Equipment	168,000	0	168,000	215,844	0	215,844

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	20,000	0	<b>20,000</b>
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	10,000	0	<b>10,000</b>
273104 Pension	807,678	0	807,678	860,621	0	<b>860,621</b>
273105 Gratuity	846,949	0	846,949	1,111,665	0	<b>1,111,665</b>
312212 Light Vehicles - Acquisition	0	0	0	1,583,666	0	<b>1,583,666</b>
312221 Light ICT hardware - Acquisition	432,144	0	432,144	0	0	<b>0</b>
312222 Heavy ICT hardware - Acquisition	480,195	0	480,195	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	98,116	0	98,116	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	<b>0</b>
312423 Computer Software - Acquisition	285,955	0	285,955	0	0	<b>0</b>
<b>Grand Total Vote 132</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>
<b>Total Excluding Arrears</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>

# VOTE: 132 Education Service Commission (ESC)

**Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Vote Function 01 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
Department 001 Headquarters						
<i>Key Service Area 000013 HIV/AIDS Mainstreaming</i>						
221009 Welfare and Entertainment	0	70,000	<b>70,000</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 000013</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Key Service Area 000089 Climate Change Mitigation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<i>Key Service Area 000090 Climate Change Adaptation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	50,000	<b>50,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<i>Key Service Area 320031 Support to ESC Mandates and Functions</i>						
211101 General Staff Salaries	2,891,538	0	<b>2,891,538</b>	3,152,911	0	<b>3,152,911</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	360,939	<b>360,939</b>	0	478,598	<b>478,598</b>
212102 Medical expenses (Employees)	0	50,000	<b>50,000</b>	0	70,000	<b>70,000</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221003 Staff Training	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	12,000	<b>12,000</b>	0	12,000	<b>12,000</b>
221009 Welfare and Entertainment	0	150,000	<b>150,000</b>	0	150,000	<b>150,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	180,000	<b>180,000</b>	0	180,000	<b>180,000</b>
221017 Membership dues and Subscription fees.	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	57,150	<b>57,150</b>	0	57,150	<b>57,150</b>
223001 Property Management Expenses	0	60,482	<b>60,482</b>	0	60,482	<b>60,482</b>
223004 Guard and Security services	0	7,368	<b>7,368</b>	0	10,000	<b>10,000</b>
223005 Electricity	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
223006 Water	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>

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Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Headquarters							
<b>Key Service Area 320031 Support to ESC Mandates and Functions</b>							
223901 Rent-(Produced Assets) to other govt. units	0	56,640	<b>56,640</b>		0	56,640	<b>56,640</b>
224004 Beddings, Clothing, Footwear and related Services	0	15,000	<b>15,000</b>		0	15,000	<b>15,000</b>
227001 Travel inland	0	133,659	<b>133,659</b>		0	292,432	<b>292,432</b>
227004 Fuel, Lubricants and Oils	0	350,000	<b>350,000</b>		0	350,000	<b>350,000</b>
228001 Maintenance-Buildings and Structures	0	80,000	<b>80,000</b>		0	80,000	<b>80,000</b>
228002 Maintenance-Transport Equipment	0	168,000	<b>168,000</b>		0	215,844	<b>215,844</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>		0	20,000	<b>20,000</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>		0	10,000	<b>10,000</b>
273104 Pension	0	807,678	<b>807,678</b>		0	860,621	<b>860,621</b>
273105 Gratuity	0	846,949	<b>846,949</b>		0	1,111,665	<b>1,111,665</b>
<b>Total Cost of Key Service Area 320031</b>	<b>2,891,538</b>	<b>3,645,866</b>	<b>6,537,403</b>	<b>3,152,911</b>	<b>4,330,433</b>	<b>7,483,344</b>	
<b>Total Cost for Department 001</b>	<b>2,891,538</b>	<b>3,785,866</b>	<b>6,677,403</b>	<b>3,152,911</b>	<b>4,550,433</b>	<b>7,703,344</b>	
<b>Total Excluding Arrears</b>	<b>2,891,538</b>	<b>3,785,866</b>	<b>6,677,403</b>	<b>3,152,911</b>	<b>4,550,433</b>	<b>7,703,344</b>	
<i>Development Budget Estimates</i>							
	GoU	External Fin.	Total	GoU	External Fin.	Total	
<b>Total for Vote Function 01</b>	<b>6,677,403</b>	<b>0</b>	<b>6,677,403</b>	<b>7,703,344</b>	<b>0</b>	<b>7,703,344</b>	
<b>Total Excluding Arrears</b>	<b>6,677,403</b>	<b>0</b>	<b>6,677,403</b>	<b>7,703,344</b>	<b>0</b>	<b>7,703,344</b>	
<i>Vote Function 02 Management of Education Service Personnel</i>							
<i>Recurrent Budget Estimates</i>							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Education Services							
<b>Key Service Area 320016 Management of Education Services</b>							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	<b>90,000</b>		0	90,000	<b>90,000</b>
221004 Recruitment Expenses	0	1,419,530	<b>1,419,530</b>		0	2,172,621	<b>2,172,621</b>
221008 Information and Communication Technology Supplies.	0	19,946	<b>19,946</b>		0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>		0	19,946	<b>19,946</b>
222002 Postage and Courier	0	15,000	<b>15,000</b>		0	15,000	<b>15,000</b>
227001 Travel inland	0	31,244	<b>31,244</b>		0	31,244	<b>31,244</b>
<b>Total Cost of Key Service Area 320016</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>		<b>0</b>	<b>2,328,811</b>	<b>2,328,811</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>		<b>0</b>	<b>2,328,811</b>	<b>2,328,811</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	1,575,719	1,575,719	0	2,328,811	2,328,811
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1602 Retooling of Education Service Commission						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
227001 Travel inland	696,359	0	<b>696,359</b>	0	0	0
312221 Light ICT hardware - Acquisition	432,144	0	<b>432,144</b>	0	0	0
312222 Heavy ICT hardware - Acquisition	480,195	0	<b>480,195</b>	0	0	0
312229 Other ICT Equipment - Acquisition	98,116	0	<b>98,116</b>	0	0	0
312235 Furniture and Fittings - Acquisition	200,000	0	<b>200,000</b>	0	0	0
312423 Computer Software - Acquisition	285,955	0	<b>285,955</b>	0	0	0
<b>Total Cost of Key Service Area 000003</b>	<b>2,192,769</b>	0	<b>2,192,769</b>	0	0	0
<b>Total Cost for Project 1602</b>	<b>2,192,769</b>	0	<b>2,192,769</b>	0	0	0
<b>Total Excluding Arrears</b>	<b>2,192,769</b>	0	<b>2,192,769</b>	0	0	0
Project 1978 Institutional Development of Education Service Commission						
<i>Key Service Area 000003 Facilities and Equipment Management</i>						
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	1,583,666	0	<b>1,583,666</b>
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	0	<b>0</b>	<b>1,583,666</b>	0	<b>1,583,666</b>
<b>Total Cost for Project 1978</b>	<b>0</b>	0	<b>0</b>	<b>1,583,666</b>	0	<b>1,583,666</b>
<b>Total Excluding Arrears</b>	<b>0</b>	0	<b>0</b>	<b>1,583,666</b>	0	<b>1,583,666</b>
<b>Total for Vote Function 02</b>	<b>3,768,488</b>	0	<b>3,768,488</b>	<b>3,912,477</b>	0	<b>3,912,477</b>
<b>Total Excluding Arrears</b>	<b>3,768,488</b>	0	<b>3,768,488</b>	<b>3,912,477</b>	0	<b>3,912,477</b>
Vote Function 03 Research, Policy and Management Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Management						
<i>Key Service Area 320002 Research and Policy Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	30,000	<b>30,000</b>	0	0	0
224011 Research Expenses	0	0	<b>0</b>	0	200,000	<b>200,000</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	0	0
227001 Travel inland	0	444,469	<b>444,469</b>	0	424,469	<b>424,469</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Key Service Area 320002</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>	0	<b>874,469</b>	<b>874,469</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>	0	<b>874,469</b>	<b>874,469</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>	0	<b>874,469</b>	<b>874,469</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 12 Human Capital Development									
<i>Development Budget Estimates</i>									
	GoU	External Fin.	Total	GoU	External Fin.	Total			
<b>Total for Vote Function 03</b>	<b>774,469</b>	<b>0</b>	<b>774,469</b>	<b>874,469</b>	<b>0</b>	<b>874,469</b>			
<i>Total Excluding Arrears</i>	<b>774,469</b>	<b>0</b>	<b>774,469</b>	<b>874,469</b>	<b>0</b>	<b>874,469</b>			
<b>Grand Total Vote 132</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>			
<i>Total Excluding Arrears</i>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>	<b>12,490,290</b>	<b>0</b>	<b>12,490,290</b>			

# VOTE: 132 Education Service Commission (ESC)

**Table V6: Summary of Project allocations by Department**

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>Vote Function 02 Management of Education Service Personnel</b>						
<b>Department 001 Education Services</b>						
1602 Retooling of Education Service Commission	2,192,769	0	<b>2,192,769</b>	0	0	<b>0</b>
1978 Institutional Development of Education Service Commission	0	0	<b>0</b>	1,583,666	0	<b>1,583,666</b>
<b>Total Development for the Department 001</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>	<b>1,583,666</b>	<b>0</b>	<b>1,583,666</b>
<b>Total Excluding Arrears</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>	<b>1,583,666</b>	<b>0</b>	<b>1,583,666</b>
<b>Grand Total Vote</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>	<b>1,583,666</b>	<b>0</b>	<b>1,583,666</b>
<b>Total Excluding Arrears</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>	<b>1,583,666</b>	<b>0</b>	<b>1,583,666</b>

## **VOTE: 132 Education Service Commission (ESC)**

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**Table V7: External Financing for the Vote**

# VOTE: 132 Education Service Commission (ESC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142159	Sale of bid documents-From Government Units	0.060	0.015
<b>Total</b>		<b>0.060</b>	<b>0.015</b>