

# VOTE: 132 Education Service Commission (ESC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	2.892	2.892	3.036	3.188	3.347	3.682
	Non-Wage	6.585	6.136	6.259	7.323	8.421	10.105
<b>Devt.</b>	GoU	2.436	2.193	2.302	2.648	2.913	3.495
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>11.913</b>	<b>11.220</b>	<b>11.597</b>	<b>13.158</b>	<b>14.681</b>	<b>17.283</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>11.913</b>	<b>11.220</b>	<b>11.597</b>	<b>13.158</b>	<b>14.681</b>	<b>17.283</b>
<b>Arrears</b>		0.039	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>11.951</b>	<b>11.220</b>	<b>11.597</b>	<b>13.158</b>	<b>14.681</b>	<b>17.283</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>11.913</b>	<b>11.220</b>	<b>11.597</b>	<b>13.158</b>	<b>14.681</b>	<b>17.283</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 01 Education,Sports and skills						
<b>Sub SubProgramme 01 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Headquarters	2,891,538	3,745,820	6,637,357	2,891,538	3,785,866	6,677,403
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,891,538</b>	<b>3,745,820</b>	<b>6,637,357</b>	<b>2,891,538</b>	<b>3,785,866</b>	<b>6,677,403</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 01	2,891,538	3,745,820	6,637,357	2,891,538	3,785,866	6,677,403
<b>Sub SubProgramme 02 Management of Education Service Personnel</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Education Services	0	2,221,728	2,221,728	0	1,575,719	1,575,719
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>2,221,728</b>	<b>2,221,728</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1602 Retooling of Education Service Commission	2,436,410	0	2,436,410	2,192,769	0	2,192,769
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
Total for Sub Sub Programme 02	2,436,410	2,221,728	4,658,138	2,192,769	1,575,719	3,768,488

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
SubProgramme 04 Labour and employment services						
<b>Sub SubProgramme 03 Research, Policy and Management Services</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Research and Management	0	656,000	<b>656,000</b>	0	774,469	<b>774,469</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>656,000</b>	<b>656,000</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 03</i>	0	656,000	656,000	0	774,469	774,469
<b>Total for Programme 12</b>	<b>5,327,948</b>	<b>6,623,547</b>	<b>11,951,495</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>
<b>Grand Total Vote 132</b>	<b>5,327,948</b>	<b>6,623,547</b>	<b>11,951,495</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>
<i>Total Excluding Arrears</i>	<b>5,327,948</b>	<b>6,584,791</b>	<b>11,912,739</b>	<b>5,084,307</b>	<b>6,136,053</b>	<b>11,220,360</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,394,255	0	4,394,255	3,462,477	0	3,462,477
212 Social Contributions	50,000	0	50,000	50,000	0	50,000
221 General Use of goods and services	2,764,928	0	2,764,928	2,141,476	0	2,141,476
222 Communications	102,150	0	102,150	102,150	0	102,150
223 Utility and Property Expenses	160,490	0	160,490	164,490	0	164,490
224 Supplies and Services	15,000	0	15,000	15,000	0	15,000
225 Professional Services	1,049,031	0	1,049,031	50,000	0	50,000
227 Travel and Transport	1,831,890	0	1,831,890	1,805,730	0	1,805,730
228 Maintenance	186,038	0	186,038	268,000	0	268,000
273 Employment-related social benefits	779,217	0	779,217	1,664,627	0	1,664,627
312 Acquisition of Produced Assets	579,739	0	579,739	1,496,410	0	1,496,410
352 Financial Assets	38,756	0	38,756	0	0	0
<b>Grand Total Vote 132</b>	<b>11,951,495</b>	<b>0</b>	<b>11,951,495</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>
<i>Total Excluding Arrears</i>	<b>11,912,739</b>	<b>0</b>	<b>11,912,739</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>

**VOTE: 132 Education Service Commission (ESC)****Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	2,891,538	0	2,891,538	2,891,538	0	<b>2,891,538</b>
211104 Employee Gratuity	846,949	0	846,949	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	655,768	0	655,768	570,939	0	<b>570,939</b>
212102 Medical expenses (Employees)	50,000	0	50,000	50,000	0	<b>50,000</b>
221001 Advertising and Public Relations	16,200	0	16,200	20,000	0	<b>20,000</b>
221002 Workshops, Meetings and Seminars	50,000	0	50,000	50,000	0	<b>50,000</b>
221003 Staff Training	50,000	0	50,000	50,000	0	<b>50,000</b>
221004 Recruitment Expenses	2,006,728	0	2,006,728	1,419,530	0	<b>1,419,530</b>
221007 Books, Periodicals & Newspapers	12,000	0	12,000	12,000	0	<b>12,000</b>
221008 Information and Communication Technology Supplies.	40,000	0	40,000	19,946	0	<b>19,946</b>
221009 Welfare and Entertainment	200,000	0	200,000	220,000	0	<b>220,000</b>
221011 Printing, Stationery, Photocopying and Binding	150,000	0	150,000	150,000	0	<b>150,000</b>
221012 Small Office Equipment	10,000	0	10,000	10,000	0	<b>10,000</b>
221016 Systems Recurrent costs	220,000	0	220,000	180,000	0	<b>180,000</b>
221017 Membership dues and Subscription fees.	10,000	0	10,000	10,000	0	<b>10,000</b>
222001 Information and Communication Technology Services.	87,150	0	87,150	87,150	0	<b>87,150</b>
222002 Postage and Courier	15,000	0	15,000	15,000	0	<b>15,000</b>
223001 Property Management Expenses	56,482	0	56,482	60,482	0	<b>60,482</b>
223004 Guard and Security services	7,368	0	7,368	7,368	0	<b>7,368</b>
223005 Electricity	30,000	0	30,000	30,000	0	<b>30,000</b>
223006 Water	10,000	0	10,000	10,000	0	<b>10,000</b>
223901 Rent-(Produced Assets) to other govt. units	56,640	0	56,640	56,640	0	<b>56,640</b>
224004 Beddings, Clothing, Footwear and related Services	15,000	0	15,000	15,000	0	<b>15,000</b>
225101 Consultancy Services	50,000	0	50,000	50,000	0	<b>50,000</b>
225201 Consultancy Services-Capital	999,031	0	999,031	0	0	<b>0</b>
227001 Travel inland	1,451,890	0	1,451,890	1,375,730	0	<b>1,375,730</b>
227004 Fuel, Lubricants and Oils	380,000	0	380,000	430,000	0	<b>430,000</b>
228001 Maintenance-Buildings and Structures	60,000	0	60,000	80,000	0	<b>80,000</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	106,038	0	106,038	168,000	0	<b>168,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	20,000	0	<b>20,000</b>
273102 Incapacity, death benefits and funeral expenses	10,000	0	10,000	10,000	0	<b>10,000</b>
273104 Pension	769,217	0	769,217	807,678	0	<b>807,678</b>
273105 Gratuity	0	0	0	846,949	0	<b>846,949</b>
312221 Light ICT hardware - Acquisition	0	0	0	432,144	0	<b>432,144</b>
312222 Heavy ICT hardware - Acquisition	0	0	0	480,195	0	<b>480,195</b>
312229 Other ICT Equipment - Acquisition	0	0	0	98,116	0	<b>98,116</b>
312235 Furniture and Fittings - Acquisition	0	0	0	200,000	0	<b>200,000</b>
312423 Computer Software - Acquisition	579,739	0	579,739	285,955	0	<b>285,955</b>
352880 Salary Arrears Budgeting	38,756	0	38,756	0	0	<b>0</b>
<b>Grand Total Vote 132</b>	<b>11,951,495</b>	<b>0</b>	<b>11,951,495</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>
<b>Total Excluding Arrears</b>	<b>11,912,739</b>	<b>0</b>	<b>11,912,739</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub-SubProgramme 01 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Headquarters						
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221009 Welfare and Entertainment	0	0	0	0	70,000	70,000
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
<b>Budget Output 000089 Climate Change Mitigation</b>						
227001 Travel inland	0	0	0	0	20,000	20,000
<b>Total Cost of Budget Output 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Budget Output 000090 Climate Change Adaptation</b>						
227001 Travel inland	0	0	0	0	50,000	50,000
<b>Total Cost of Budget Output 000090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 320031 Support to ESC Mandates and Functions</b>						
211101 General Staff Salaries	2,891,538	0	2,891,538	2,891,538	0	2,891,538
211104 Employee Gratuity	0	846,949	846,949	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	455,768	455,768	0	360,939	360,939
212102 Medical expenses (Employees)	0	50,000	50,000	0	50,000	50,000
221001 Advertising and Public Relations	0	16,200	16,200	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
221003 Staff Training	0	50,000	50,000	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	200,000	200,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
221016 Systems Recurrent costs	0	220,000	220,000	0	180,000	180,000
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	57,150	57,150	0	57,150	57,150

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Headquarters						
<b>Budget Output 320031 Support to ESC Mandates and Functions</b>						
223001 Property Management Expenses	0	56,482	<b>56,482</b>	0	60,482	<b>60,482</b>
223004 Guard and Security services	0	7,368	<b>7,368</b>	0	7,368	<b>7,368</b>
223005 Electricity	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
223006 Water	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
223901 Rent-(Produced Assets) to other govt. units	0	56,640	<b>56,640</b>	0	56,640	<b>56,640</b>
224004 Beddings, Clothing, Footwear and related Services	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
227001 Travel inland	0	188,250	<b>188,250</b>	0	133,659	<b>133,659</b>
227004 Fuel, Lubricants and Oils	0	300,000	<b>300,000</b>	0	350,000	<b>350,000</b>
228001 Maintenance-Buildings and Structures	0	60,000	<b>60,000</b>	0	80,000	<b>80,000</b>
228002 Maintenance-Transport Equipment	0	106,038	<b>106,038</b>	0	168,000	<b>168,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
273102 Incapacity, death benefits and funeral expenses	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
273104 Pension	0	769,217	<b>769,217</b>	0	807,678	<b>807,678</b>
273105 Gratuity	0	0	<b>0</b>	0	846,949	<b>846,949</b>
352880 Salary Arrears Budgeting	0	38,756	<b>38,756</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 320031</b>	<b>2,891,538</b>	<b>3,745,820</b>	<b>6,637,357</b>	<b>2,891,538</b>	<b>3,645,866</b>	<b>6,537,403</b>
<b>Total Cost for Department 001</b>	<b>2,891,538</b>	<b>3,745,820</b>	<b>6,637,357</b>	<b>2,891,538</b>	<b>3,785,866</b>	<b>6,677,403</b>
<b>Total Excluding Arrears</b>	<b>2,891,538</b>	<b>3,707,063</b>	<b>6,598,601</b>	<b>2,891,538</b>	<b>3,785,866</b>	<b>6,677,403</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>6,637,357</b>	<b>0</b>	<b>6,637,357</b>	<b>6,677,403</b>	<b>0</b>	<b>6,677,403</b>
<b>Total Excluding Arrears</b>	<b>6,598,601</b>	<b>0</b>	<b>6,598,601</b>	<b>6,677,403</b>	<b>0</b>	<b>6,677,403</b>
<b>Sub-SubProgramme 02 Management of Education Service Personnel</b>						
<b>Recurrent Budget Estimates</b>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Education Services						
<b>Budget Output 320016 Management of Education Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	<b>90,000</b>	0	90,000	<b>90,000</b>
221004 Recruitment Expenses	0	2,006,728	<b>2,006,728</b>	0	1,419,530	<b>1,419,530</b>
221008 Information and Communication Technology Supplies.	0	40,000	<b>40,000</b>	0	19,946	<b>19,946</b>
222002 Postage and Courier	0	15,000	<b>15,000</b>	0	15,000	<b>15,000</b>
227001 Travel inland	0	70,000	<b>70,000</b>	0	31,244	<b>31,244</b>
<i>Total Cost of Budget Output 320016</i>	<b>0</b>	<b>2,221,728</b>	<b>2,221,728</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>2,221,728</b>	<b>2,221,728</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,221,728</b>	<b>2,221,728</b>	<b>0</b>	<b>1,575,719</b>	<b>1,575,719</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1602 Retooling of Education Service Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
225201 Consultancy Services-Capital	999,031	0	<b>999,031</b>	0	0	<b>0</b>
227001 Travel inland	857,640	0	<b>857,640</b>	696,359	0	<b>696,359</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	432,144	0	<b>432,144</b>
312222 Heavy ICT hardware - Acquisition	0	0	<b>0</b>	480,195	0	<b>480,195</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	98,116	0	<b>98,116</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	200,000	0	<b>200,000</b>
312423 Computer Software - Acquisition	579,739	0	<b>579,739</b>	285,955	0	<b>285,955</b>
<i>Total Cost of Budget Output 000003</i>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<b>Total Cost for Project 1602</b>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<b>Total Excluding Arrears</b>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<b>Total for Sub-SubProgramme 02</b>	<b>4,658,138</b>	<b>0</b>	<b>4,658,138</b>	<b>3,768,488</b>	<b>0</b>	<b>3,768,488</b>
<b>Total Excluding Arrears</b>	<b>4,658,138</b>	<b>0</b>	<b>4,658,138</b>	<b>3,768,488</b>	<b>0</b>	<b>3,768,488</b>
<b>SubProgramme 04 Labour and employment services</b>						
<b>Sub-SubProgramme 03 Research, Policy and Management Services</b>						
<b>Recurrent Budget Estimates</b>						



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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 04 Labour and employment services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Research and Management						
<b>Budget Output 320002 Research and Policy Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	110,000	<b>110,000</b>	0	120,000	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
222001 Information and Communication Technology Services.	0	30,000	<b>30,000</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	50,000	<b>50,000</b>	0	50,000	<b>50,000</b>
227001 Travel inland	0	336,000	<b>336,000</b>	0	444,469	<b>444,469</b>
227004 Fuel, Lubricants and Oils	0	80,000	<b>80,000</b>	0	80,000	<b>80,000</b>
<b>Total Cost of Budget Output 320002</b>	<b>0</b>	<b>656,000</b>	<b>656,000</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>656,000</b>	<b>656,000</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>656,000</b>	<b>656,000</b>	<b>0</b>	<b>774,469</b>	<b>774,469</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>656,000</b>	<b>0</b>	<b>656,000</b>	<b>774,469</b>	<b>0</b>	<b>774,469</b>
<b>Total Excluding Arrears</b>	<b>656,000</b>	<b>0</b>	<b>656,000</b>	<b>774,469</b>	<b>0</b>	<b>774,469</b>
<b>Grand Total Vote 132</b>	<b>11,951,495</b>	<b>0</b>	<b>11,951,495</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>
<b>Total Excluding Arrears</b>	<b>11,912,739</b>	<b>0</b>	<b>11,912,739</b>	<b>11,220,360</b>	<b>0</b>	<b>11,220,360</b>

# VOTE: 132 Education Service Commission (ESC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 01 Education,Sports and skills</b>						
<b>Sub SubProgramme 02 Management of Education Service Personnel</b>						
<b>Department 001 Education Services</b>						
1602 Retooling of Education Service Commission	2,436,410	0	<b>2,436,410</b>	2,192,769	0	<b>2,192,769</b>
<b>Total Development for the Department 001</b>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<i>Total Excluding Arrears</i>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<b>Grand Total Vote</b>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>
<i>Total Excluding Arrears</i>	<b>2,436,410</b>	<b>0</b>	<b>2,436,410</b>	<b>2,192,769</b>	<b>0</b>	<b>2,192,769</b>

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**VOTE: 132** Education Service Commission (ESC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
142159	Sale of bid documents-From Government Units	0.045	0.060
<b>Total</b>		<b>0.045</b>	<b>0.060</b>