

# VOTE: 102 Electoral Commission (EC)

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		2022/23 Approved Budget	2023/24 Approved Estimates	MTEF Budget Projections			
				2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	37.667	37.667	39.550	43.505	47.855	52.641
	Non-Wage	104.910	107.503	112.879	135.454	162.545	193.429
<b>Devt.</b>	GoU	3.720	3.720	3.720	4.464	5.134	5.647
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>146.297</b>	<b>148.890</b>	<b>156.148</b>	<b>183.423</b>	<b>215.534</b>	<b>251.717</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>146.297</b>	<b>148.890</b>	<b>156.148</b>	<b>183.423</b>	<b>215.534</b>	<b>251.717</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>146.297</b>	<b>148.890</b>	<b>156.148</b>	<b>183.423</b>	<b>215.534</b>	<b>251.717</b>
<b>Total Vote Budget Excluding</b>		<b>146.297</b>	<b>148.890</b>	<b>156.148</b>	<b>183.423</b>	<b>215.534</b>	<b>251.717</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 06 Democratic Processes						
<b>Sub SubProgramme 01 Operations</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Election Services	0	15,636,043	15,636,043	0	4,990,478	4,990,478
002 Education and Training	0	5,213,237	5,213,237	0	4,000,000	4,000,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>20,849,280</b>	<b>20,849,280</b>	<b>0</b>	<b>8,990,478</b>	<b>8,990,478</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	0	20,849,280	20,849,280	0	8,990,478	8,990,478
<b>Sub SubProgramme 02 Technical Support Services</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Information Technology and Data Management	0	1,520,000	1,520,000	0	8,600,000	8,600,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,520,000</b>	<b>1,520,000</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	1,520,000	1,520,000	0	8,600,000	8,600,000
<b>Sub SubProgramme 03 General Administration and Support Services</b>						

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 06 Democratic Processes						
<b><i>Recurrent Budget Estimates</i></b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	37,666,582	82,541,136	120,207,717	37,666,582	89,912,888	127,579,470
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>37,666,582</b>	<b>82,541,136</b>	<b>120,207,717</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>
<b><i>Development Budget Estimates</i></b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1687 Retooling of Electoral Commission	3,720,000	0	3,720,000	3,720,000	0	3,720,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<i>Total for Sub Sub Programme 03</i>	<i>41,386,582</i>	<i>82,541,136</i>	<i>123,927,717</i>	<i>41,386,582</i>	<i>89,912,888</i>	<i>131,299,470</i>
<b>Total for Programme 16</b>	<b>41,386,582</b>	<b>104,910,416</b>	<b>146,296,998</b>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>
<b>Grand Total Vote 102</b>	<b>41,386,582</b>	<b>104,910,416</b>	<b>146,296,998</b>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>
<b>Total Excluding Arrears</b>	<b>41,386,582</b>	<b>104,910,416</b>	<b>146,296,998</b>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	56,516,579	0	56,516,579	56,096,321	0	56,096,321
212 Social Contributions	4,327,082	0	4,327,082	4,116,658	0	4,116,658
221 General Use of goods and services	15,159,830	0	15,159,830	15,520,374	0	15,520,374
222 Communications	465,600	0	465,600	523,100	0	523,100
223 Utility and Property Expenses	8,959,404	0	8,959,404	9,217,344	0	9,217,344
225 Professional Services	930,000	0	930,000	619,000	0	619,000
226 Insurances and Licenses	287,200	0	287,200	987,200	0	987,200
227 Travel and Transport	9,005,464	0	9,005,464	10,279,801	0	10,279,801
228 Maintenance	1,925,839	0	1,925,839	2,615,750	0	2,615,750
263 To other general government units.	45,000,000	0	45,000,000	0	0	0
273 Employment-related social benefits	0	0	0	194,400	0	194,400
282 Current transfers not elsewhere classified	0	0	0	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	3,720,000	0	3,720,000	3,720,000	0	3,720,000
<b>Grand Total Vote 102</b>	<b>146,296,998</b>	<b>0</b>	<b>146,296,998</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>
<i>Total Excluding Arrears</i>	<b>146,296,998</b>	<b>0</b>	<b>146,296,998</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>

**VOTE: 102 Electoral Commission (EC)****Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	37,666,582	0	37,666,582	37,666,582	0	<b>37,666,582</b>
211104 Employee Gratuity	4,912,512	0	4,912,512	8,665,463	0	<b>8,665,463</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	13,937,485	0	13,937,485	9,764,276	0	<b>9,764,276</b>
212101 Social Security Contributions	3,766,658	0	3,766,658	3,766,658	0	<b>3,766,658</b>
212102 Medical expenses (Employees)	366,024	0	366,024	350,000	0	<b>350,000</b>
212103 Incapacity benefits (Employees)	194,400	0	194,400	0	0	<b>0</b>
221001 Advertising and Public Relations	6,399,499	0	6,399,499	5,674,000	0	<b>5,674,000</b>
221002 Workshops, Meetings and Seminars	0	0	0	1,100,000	0	<b>1,100,000</b>
221003 Staff Training	303,777	0	303,777	303,777	0	<b>303,777</b>
221004 Recruitment Expenses	119,000	0	119,000	0	0	<b>0</b>
221006 Commissions and related charges	153,600	0	153,600	153,600	0	<b>153,600</b>
221008 Information and Communication Technology Supplies.	459,675	0	459,675	1,341,120	0	<b>1,341,120</b>
221009 Welfare and Entertainment	2,509,332	0	2,509,332	3,801,176	0	<b>3,801,176</b>
221011 Printing, Stationery, Photocopying and Binding	4,814,685	0	4,814,685	2,794,441	0	<b>2,794,441</b>
221012 Small Office Equipment	188,761	0	188,761	168,761	0	<b>168,761</b>
221016 Systems Recurrent costs	100,000	0	100,000	72,000	0	<b>72,000</b>
221017 Membership dues and Subscription fees.	111,500	0	111,500	111,500	0	<b>111,500</b>
222001 Information and Communication Technology Services.	464,400	0	464,400	521,900	0	<b>521,900</b>
222002 Postage and Courier	1,200	0	1,200	1,200	0	<b>1,200</b>
223001 Property Management Expenses	145,000	0	145,000	175,060	0	<b>175,060</b>
223003 Rent-Produced Assets-to private entities	7,219,604	0	7,219,604	7,447,484	0	<b>7,447,484</b>
223004 Guard and Security services	1,101,600	0	1,101,600	1,101,600	0	<b>1,101,600</b>
223005 Electricity	326,400	0	326,400	326,400	0	<b>326,400</b>
223006 Water	166,800	0	166,800	166,800	0	<b>166,800</b>
225101 Consultancy Services	930,000	0	930,000	619,000	0	<b>619,000</b>
226002 Licenses	287,200	0	287,200	987,200	0	<b>987,200</b>
227001 Travel inland	2,283,715	0	2,283,715	3,104,270	0	<b>3,104,270</b>
227003 Carriage, Haulage, Freight and transport hire	450,000	0	450,000	147,500	0	<b>147,500</b>

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	6,271,749	0	6,271,749	7,028,031	0	<b>7,028,031</b>
228002 Maintenance-Transport Equipment	1,000,460	0	1,000,460	1,000,000	0	<b>1,000,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	725,629	0	725,629	1,401,000	0	<b>1,401,000</b>
228004 Maintenance-Other Fixed Assets	199,750	0	199,750	214,750	0	<b>214,750</b>
263404 Contingency Transfers	45,000,000	0	45,000,000	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	0	0	194,400	0	<b>194,400</b>
282107 Contributions to Non-Government institutions	0	0	0	45,000,000	0	<b>45,000,000</b>
312121 Non-Residential Buildings - Acquisition	3,720,000	0	3,720,000	3,720,000	0	<b>3,720,000</b>
<b>Grand Total Vote 102</b>	<b>146,296,998</b>	<b>0</b>	<b>146,296,998</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>
<b>Total Excluding Arrears</b>	<b>146,296,998</b>	<b>0</b>	<b>146,296,998</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub-SubProgramme 01 Operations</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
<b>Budget Output 460032 Election Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	450,000	<b>450,000</b>	0	550,000	<b>550,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	400,000	<b>400,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,434,328	<b>2,434,328</b>	0	742,083	<b>742,083</b>
227001 Travel inland	0	0	<b>0</b>	0	560,000	<b>560,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	<b>0</b>	0	75,000	<b>75,000</b>
227004 Fuel, Lubricants and Oils	0	267,414	<b>267,414</b>	0	614,917	<b>614,917</b>
<b>Total Cost of Budget Output 460032</b>	<b>0</b>	<b>3,151,741</b>	<b>3,151,741</b>	<b>0</b>	<b>2,942,000</b>	<b>2,942,000</b>
<b>Budget Output 460146 Field Operations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,275,302	<b>6,275,302</b>	0	564,000	<b>564,000</b>
221009 Welfare and Entertainment	0	569,000	<b>569,000</b>	0	315,600	<b>315,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,075,000	<b>1,075,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	1,900,000	<b>1,900,000</b>	0	0	<b>0</b>
227001 Travel inland	0	600,000	<b>600,000</b>	0	528,000	<b>528,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	450,000	<b>450,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	1,615,000	<b>1,615,000</b>	0	640,878	<b>640,878</b>
<b>Total Cost of Budget Output 460146</b>	<b>0</b>	<b>12,484,302</b>	<b>12,484,302</b>	<b>0</b>	<b>2,048,478</b>	<b>2,048,478</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>15,636,043</b>	<b>15,636,043</b>	<b>0</b>	<b>4,990,478</b>	<b>4,990,478</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>15,636,043</b>	<b>15,636,043</b>	<b>0</b>	<b>4,990,478</b>	<b>4,990,478</b>
Department 002 Education and Training						
<b>Budget Output 460010 Community Outreach Programmes</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	142,000	<b>142,000</b>	0	102,000	<b>102,000</b>
221001 Advertising and Public Relations	0	4,281,237	<b>4,281,237</b>	0	3,418,000	<b>3,418,000</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Education and Training						
<b><i>Budget Output 460010 Community Outreach Programmes</i></b>						
221003 Staff Training	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221009 Welfare and Entertainment	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	160,000	<b>160,000</b>	0	120,000	<b>120,000</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	270,000	<b>270,000</b>	0	120,000	<b>120,000</b>
<b><i>Total Cost of Budget Output 460010</i></b>	<b>0</b>	<b>5,213,237</b>	<b>5,213,237</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>5,213,237</b>	<b>5,213,237</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>5,213,237</b>	<b>5,213,237</b>	<b>0</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>20,849,280</b>	<b>0</b>	<b>20,849,280</b>	<b>8,990,478</b>	<b>0</b>	<b>8,990,478</b>
<b>Total Excluding Arrears</b>	<b>20,849,280</b>	<b>0</b>	<b>20,849,280</b>	<b>8,990,478</b>	<b>0</b>	<b>8,990,478</b>
<b>Sub-SubProgramme 02 Technical Support Services</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Information Technology and Data Management						
<b><i>Budget Output 000019 ICT Services</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	<b>200,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	459,675	<b>459,675</b>	0	1,341,120	<b>1,341,120</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	675,000	<b>675,000</b>
226002 Licenses	0	0	<b>0</b>	0	700,000	<b>700,000</b>
227001 Travel inland	0	160,325	<b>160,325</b>	0	22,880	<b>22,880</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	861,000	<b>861,000</b>
<b><i>Total Cost of Budget Output 000019</i></b>	<b>0</b>	<b>820,000</b>	<b>820,000</b>	<b>0</b>	<b>3,600,000</b>	<b>3,600,000</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Information Technology and Data Management						
<b>Budget Output 000056 Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	850,000	850,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,100,000	1,100,000
221009 Welfare and Entertainment	0	100,000	100,000	0	600,000	600,000
221011 Printing, Stationery, Photocopying and Binding	0	500,000	500,000	0	670,000	670,000
222001 Information and Communication Technology Services.	0	0	0	0	57,500	57,500
227001 Travel inland	0	0	0	0	600,000	600,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	72,500	72,500
227004 Fuel, Lubricants and Oils	0	0	0	0	1,050,000	1,050,000
<b>Total Cost of Budget Output 000056</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,520,000</b>	<b>1,520,000</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,520,000</b>	<b>1,520,000</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>1,520,000</b>	<b>0</b>	<b>1,520,000</b>	<b>8,600,000</b>	<b>0</b>	<b>8,600,000</b>
<b>Total Excluding Arrears</b>	<b>1,520,000</b>	<b>0</b>	<b>1,520,000</b>	<b>8,600,000</b>	<b>0</b>	<b>8,600,000</b>
<b>Sub-SubProgramme 03 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
226002 Licenses	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	146,700	146,700	0	146,700	146,700
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>594,800</b>	<b>594,800</b>	<b>0</b>	<b>594,800</b>	<b>594,800</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	822,250	822,250	0	822,800	822,800



**VOTE: 102** Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b><i>Budget Output 000004 Finance and Accounting</i></b>						
221006 Commissions and related charges	0	153,600	<b>153,600</b>	0	153,600	<b>153,600</b>
221009 Welfare and Entertainment	0	1,059,200	<b>1,059,200</b>	0	1,059,200	<b>1,059,200</b>
221016 Systems Recurrent costs	0	100,000	<b>100,000</b>	0	72,000	<b>72,000</b>
227001 Travel inland	0	790,400	<b>790,400</b>	0	790,400	<b>790,400</b>
227004 Fuel, Lubricants and Oils	0	470,880	<b>470,880</b>	0	402,000	<b>402,000</b>
<b><i>Total Cost of Budget Output 000004</i></b>	<b>0</b>	<b>3,396,330</b>	<b>3,396,330</b>	<b>0</b>	<b>3,300,000</b>	<b>3,300,000</b>
<b><i>Budget Output 000005 Human Resource Management</i></b>						
211103 Statutory salaries	37,666,582	0	<b>37,666,582</b>	37,666,582	0	<b>37,666,582</b>
211104 Employee Gratuity	0	4,912,512	<b>4,912,512</b>	0	8,665,463	<b>8,665,463</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,691,008	<b>5,691,008</b>	0	6,456,551	<b>6,456,551</b>
212101 Social Security Contributions	0	3,766,658	<b>3,766,658</b>	0	3,766,658	<b>3,766,658</b>
212102 Medical expenses (Employees)	0	366,024	<b>366,024</b>	0	350,000	<b>350,000</b>
212103 Incapacity benefits (Employees)	0	194,400	<b>194,400</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221003 Staff Training	0	183,777	<b>183,777</b>	0	183,777	<b>183,777</b>
221004 Recruitment Expenses	0	119,000	<b>119,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	325,691	<b>325,691</b>	0	735,232	<b>735,232</b>
221017 Membership dues and Subscription fees.	0	111,500	<b>111,500</b>	0	111,500	<b>111,500</b>
225101 Consultancy Services	0	0	<b>0</b>	0	119,000	<b>119,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	194,400	<b>194,400</b>
<b><i>Total Cost of Budget Output 000005</i></b>	<b>37,666,582</b>	<b>15,690,570</b>	<b>53,357,152</b>	<b>37,666,582</b>	<b>20,582,581</b>	<b>58,249,163</b>
<b><i>Budget Output 000006 Planning and Budgeting Services</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	62,000	<b>62,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	40,000	<b>40,000</b>
225101 Consultancy Services	0	130,000	<b>130,000</b>	0	0	<b>0</b>
227001 Travel inland	0	140,000	<b>140,000</b>	0	240,000	<b>240,000</b>

**VOTE: 102** Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b><i>Budget Output 000006 Planning and Budgeting Services</i></b>						
227004 Fuel, Lubricants and Oils	0	89,873	<b>89,873</b>	0	108,000	<b>108,000</b>
<b><i>Total Cost of Budget Output 000006</i></b>	<b>0</b>	<b>459,873</b>	<b>459,873</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>
<b><i>Budget Output 000011 Communication and Public Relations</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221001 Advertising and Public Relations	0	1,962,262	<b>1,962,262</b>	0	2,175,000	<b>2,175,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000011</i></b>	<b>0</b>	<b>2,062,262</b>	<b>2,062,262</b>	<b>0</b>	<b>2,275,000</b>	<b>2,275,000</b>
<b><i>Budget Output 000012 Legal and Advisory Services</i></b>						
221001 Advertising and Public Relations	0	125,000	<b>125,000</b>	0	70,000	<b>70,000</b>
225101 Consultancy Services	0	800,000	<b>800,000</b>	0	500,000	<b>500,000</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	170,000	<b>170,000</b>
227004 Fuel, Lubricants and Oils	0	75,000	<b>75,000</b>	0	60,000	<b>60,000</b>
<b><i>Total Cost of Budget Output 000012</i></b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b><i>Budget Output 000014 Administrative and Support Services</i></b>						
221009 Welfare and Entertainment	0	315,898	<b>315,898</b>	0	551,600	<b>551,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	534,450	<b>534,450</b>	0	536,450	<b>536,450</b>
221012 Small Office Equipment	0	154,510	<b>154,510</b>	0	154,510	<b>154,510</b>
222001 Information and Communication Technology Services.	0	464,400	<b>464,400</b>	0	464,400	<b>464,400</b>
222002 Postage and Courier	0	1,200	<b>1,200</b>	0	1,200	<b>1,200</b>
223001 Property Management Expenses	0	145,000	<b>145,000</b>	0	175,060	<b>175,060</b>
223003 Rent-Produced Assets-to private entities	0	5,259,604	<b>5,259,604</b>	0	7,387,484	<b>7,387,484</b>
223004 Guard and Security services	0	1,095,600	<b>1,095,600</b>	0	1,095,600	<b>1,095,600</b>
223005 Electricity	0	324,000	<b>324,000</b>	0	324,000	<b>324,000</b>
223006 Water	0	165,000	<b>165,000</b>	0	165,000	<b>165,000</b>
226002 Licenses	0	207,200	<b>207,200</b>	0	207,200	<b>207,200</b>
227004 Fuel, Lubricants and Oils	0	3,094,599	<b>3,094,599</b>	0	3,643,253	<b>3,643,253</b>
228002 Maintenance-Transport Equipment	0	1,000,460	<b>1,000,460</b>	0	1,000,000	<b>1,000,000</b>

**VOTE: 102** Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	725,629	725,629	0	540,000	540,000
228004 Maintenance-Other Fixed Assets	0	199,750	199,750	0	214,750	214,750
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>13,687,300</b>	<b>13,687,300</b>	<b>0</b>	<b>16,460,507</b>	<b>16,460,507</b>
<b>Budget Output 460147 National Consultative Forum</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	256,925	0	256,925	256,925
221001 Advertising and Public Relations	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	19,544	19,544	0	19,544	19,544
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	2,400	2,400
223006 Water	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	46,290	46,290	0	46,290	46,290
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
263404 Contingency Transfers	0	45,000,000	45,000,000	0	0	0
o/w Transfers to Political Parties with Representation in Parliament	0	45,000,000	45,000,000	0	0	0
282107 Contributions to Non-Government institutions	0	0	0	0	45,000,000	45,000,000
o/w Transfer to Political Parties/Organizations with representation in Parliament	0	0	0	0	45,000,000	45,000,000
<b>Total Cost of Budget Output 460147</b>	<b>0</b>	<b>45,450,000</b>	<b>45,450,000</b>	<b>0</b>	<b>45,450,000</b>	<b>45,450,000</b>
<b>Total Cost for Department 001</b>	<b>37,666,582</b>	<b>82,541,136</b>	<b>120,207,717</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>
<b>Total Excluding Arrears</b>	<b>37,666,582</b>	<b>82,541,136</b>	<b>120,207,717</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>
<b>Development Budget Estimates</b>						

**VOTE: 102** Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>						
312121 Non-Residential Buildings - Acquisition	3,720,000	0	<b>3,720,000</b>	3,720,000	0	<b>3,720,000</b>
<b><i>Total Cost of Budget Output 000003</i></b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total Cost for Project 1687</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b><i>Total Excluding Arrears</i></b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total for Sub-SubProgramme 03</b>	123,927,717	0	123,927,717	131,299,470	0	131,299,470
<b><i>Total Excluding Arrears</i></b>	123,927,717	0	123,927,717	131,299,470	0	131,299,470
<b>Grand Total Vote 102</b>	146,296,998	0	146,296,998	148,889,948	0	148,889,948
<b><i>Total Excluding Arrears</i></b>	146,296,998	0	146,296,998	148,889,948	0	148,889,948

# VOTE: 102 Electoral Commission (EC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub SubProgramme 03 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1687 Retooling of Electoral Commission	3,720,000	0	<b>3,720,000</b>	3,720,000	0	<b>3,720,000</b>
<b>Total Development for the Department 001</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<i>Total Excluding Arrears</i>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Grand Total Vote</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<i>Total Excluding Arrears</i>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>

# **VOTE: 102** Electoral Commission (EC)

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**Table V7: External Financing for the Vote**

N/A