

# VOTE: 102 Electoral Commission (EC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 16 Governance And Security</b>						
01 Operations	8,990,478	0	<b>8,990,478</b>	7,424,812	0	<b>7,424,812</b>
02 Technical Support Services	8,600,000	0	<b>8,600,000</b>	3,500,000	0	<b>3,500,000</b>
03 General Administration and Support Services	131,299,470	0	<b>131,299,470</b>	139,258,455	0	<b>139,258,455</b>
<b>Total for Programme</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>150,183,267</b>	<b>0</b>	<b>150,183,267</b>
<i>Total Excluding Arrears</i>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>149,614,306</b>	<b>0</b>	<b>149,614,306</b>
<b>Grand Total Vote 102</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>150,183,267</b>	<b>0</b>	<b>150,183,267</b>
<i>Total Excluding Arrears</i>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>149,614,306</b>	<b>0</b>	<b>149,614,306</b>

# VOTE: 102 Electoral Commission (EC)

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub SubProgramme 01 Operations</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Election Services	0	4,990,478	<b>4,990,478</b>	0	6,324,812	<b>6,324,812</b>
002 Education and Training	0	4,000,000	<b>4,000,000</b>	0	1,100,000	<b>1,100,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>8,990,478</b>	<b>8,990,478</b>	<b>0</b>	<b>7,424,812</b>	<b>7,424,812</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>0</b>	<b>8,990,478</b>	<b>8,990,478</b>	<b>0</b>	<b>7,424,812</b>	<b>7,424,812</b>
<b>Sub SubProgramme 02 Technical Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Information Technology and Data Management	0	8,600,000	<b>8,600,000</b>	0	3,500,000	<b>3,500,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Sub SubProgramme 03 General Administration and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	37,666,582	89,912,888	<b>127,579,470</b>	38,390,940	97,147,516	<b>135,538,455</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>	<b>38,390,940</b>	<b>97,147,516</b>	<b>135,538,455</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1687 Retooling of Electoral Commission	3,720,000	0	<b>3,720,000</b>	3,720,000	0	<b>3,720,000</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total for Sub Sub Programme 03</b>	<b>41,386,582</b>	<b>89,912,888</b>	<b>131,299,470</b>	<b>42,110,940</b>	<b>97,147,516</b>	<b>139,258,455</b>
<i>Total Excluding Arrears</i>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>	<b>42,110,940</b>	<b>107,503,367</b>	<b>149,614,306</b>
<b>Grand Total Vote 102</b>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>	<b>42,110,940</b>	<b>108,072,328</b>	<b>150,183,267</b>
<i>Total Excluding Arrears</i>	<b>41,386,582</b>	<b>107,503,367</b>	<b>148,889,948</b>	<b>42,110,940</b>	<b>107,503,367</b>	<b>149,614,306</b>

# VOTE: 102 Electoral Commission (EC)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub SubProgramme 03 General Administration and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1687 Retooling of Electoral Commission	3,720,000	0	<b>3,720,000</b>	3,720,000	0	<b>3,720,000</b>
<b>Total for the Department 001</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<i>Total Excluding Arrears</i>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Grand Total Vote</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<i>Total Excluding Arrears</i>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>

# VOTE: 102 Electoral Commission (EC)

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	56,096,321	0	56,096,321	56,468,230	0	56,468,230
212 Social Contributions	4,116,658	0	4,116,658	4,116,658	0	4,116,658
221 General Use of goods and services	15,520,374	0	15,520,374	12,122,008	0	12,122,008
222 Communications	523,100	0	523,100	523,100	0	523,100
223 Utility and Property Expenses	9,217,344	0	9,217,344	12,498,445	0	12,498,445
224 Supplies and Services	0	0	0	150,000	0	150,000
225 Professional Services	619,000	0	619,000	2,254,000	0	2,254,000
226 Insurances and Licenses	987,200	0	987,200	687,200	0	687,200
227 Travel and Transport	10,279,801	0	10,279,801	8,998,758	0	8,998,758
228 Maintenance	2,615,750	0	2,615,750	2,881,506	0	2,881,506
273 Employment-related social benefits	194,400	0	194,400	194,400	0	194,400
282 Current transfers not elsewhere classified	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	3,720,000	0	3,720,000	3,720,000	0	3,720,000
352 Financial Assets	0	0	0	568,961	0	568,961
<b>Grand Total Vote 102</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>150,183,267</b>	<b>0</b>	<b>150,183,267</b>
<i>Total Excluding Arrears</i>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>149,614,306</b>	<b>0</b>	<b>149,614,306</b>

# VOTE: 102 Electoral Commission (EC)

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	37,666,582	0	<b>37,666,582</b>	38,390,940	0	<b>38,390,940</b>
211104 Employee Gratuity	8,665,463	0	<b>8,665,463</b>	8,665,463	0	<b>8,665,463</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,764,276	0	<b>9,764,276</b>	9,411,828	0	<b>9,411,828</b>
212101 Social Security Contributions	3,766,658	0	<b>3,766,658</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	350,000	0	<b>350,000</b>	350,000	0	<b>350,000</b>
212201 Social Security Contributions	0	0	<b>0</b>	3,766,658	0	<b>3,766,658</b>
221001 Advertising and Public Relations	5,674,000	0	<b>5,674,000</b>	3,051,625	0	<b>3,051,625</b>
221002 Workshops, Meetings and Seminars	1,100,000	0	<b>1,100,000</b>	2,367,910	0	<b>2,367,910</b>
221003 Staff Training	303,777	0	<b>303,777</b>	283,777	0	<b>283,777</b>
221006 Commissions and related charges	153,600	0	<b>153,600</b>	213,600	0	<b>213,600</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	125,000	0	<b>125,000</b>
221008 Information and Communication Technology Supplies.	1,341,120	0	<b>1,341,120</b>	715,790	0	<b>715,790</b>
221009 Welfare and Entertainment	3,801,176	0	<b>3,801,176</b>	2,888,274	0	<b>2,888,274</b>
221011 Printing, Stationery, Photocopying and Binding	2,794,441	0	<b>2,794,441</b>	2,119,441	0	<b>2,119,441</b>
221012 Small Office Equipment	168,761	0	<b>168,761</b>	148,091	0	<b>148,091</b>
221016 Systems Recurrent costs	72,000	0	<b>72,000</b>	97,000	0	<b>97,000</b>
221017 Membership dues and Subscription fees.	111,500	0	<b>111,500</b>	111,500	0	<b>111,500</b>
222001 Information and Communication Technology Services.	521,900	0	<b>521,900</b>	521,900	0	<b>521,900</b>
222002 Postage and Courier	1,200	0	<b>1,200</b>	1,200	0	<b>1,200</b>
223001 Property Management Expenses	175,060	0	<b>175,060</b>	175,060	0	<b>175,060</b>
223003 Rent-Produced Assets-to private entities	7,447,484	0	<b>7,447,484</b>	10,162,885	0	<b>10,162,885</b>
223004 Guard and Security services	1,101,600	0	<b>1,101,600</b>	1,660,300	0	<b>1,660,300</b>
223005 Electricity	326,400	0	<b>326,400</b>	326,400	0	<b>326,400</b>
223006 Water	166,800	0	<b>166,800</b>	173,800	0	<b>173,800</b>
224011 Research Expenses	0	0	<b>0</b>	150,000	0	<b>150,000</b>
225101 Consultancy Services	619,000	0	<b>619,000</b>	2,254,000	0	<b>2,254,000</b>
226002 Licenses	987,200	0	<b>987,200</b>	687,200	0	<b>687,200</b>
227001 Travel inland	3,104,270	0	<b>3,104,270</b>	2,084,269	0	<b>2,084,269</b>

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
227002 Travel abroad	0	0	0	170,000	0	170,000
227003 Carriage, Haulage, Freight and transport hire	147,500	0	147,500	147,500	0	147,500
227004 Fuel, Lubricants and Oils	7,028,031	0	7,028,031	6,596,989	0	6,596,989
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	1,000,000	0	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,401,000	0	1,401,000	1,711,756	0	1,711,756
228004 Maintenance-Other Fixed Assets	214,750	0	214,750	169,750	0	169,750
273102 Incapacity, death benefits and funeral expenses	194,400	0	194,400	194,400	0	194,400
282107 Contributions to Non-Government institutions	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312121 Non-Residential Buildings - Acquisition	3,720,000	0	3,720,000	3,720,000	0	3,720,000
352882 Utility Arrears Budgeting	0	0	0	44,149	0	44,149
352899 Other Domestic Arrears Budgeting	0	0	0	524,812	0	524,812
<b>Grand Total Vote 102</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>150,183,267</b>	<b>0</b>	<b>150,183,267</b>
<b>Total Excluding Arrears</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>149,614,306</b>	<b>0</b>	<b>149,614,306</b>

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub-SubProgramme 01 Operations</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
<b>Budget Output 460032 Election Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	290,000	290,000
221009 Welfare and Entertainment	0	400,000	400,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	742,083	742,083	0	742,083	742,083
227001 Travel inland	0	560,000	560,000	0	300,000	300,000
227003 Carriage, Haulage, Freight and transport hire	0	75,000	75,000	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	614,917	614,917	0	492,917	492,917
<b>Total Cost of Budget Output 460032</b>	<b>0</b>	<b>2,942,000</b>	<b>2,942,000</b>	<b>0</b>	<b>2,100,000</b>	<b>2,100,000</b>
<b>Budget Output 460146 Field Operations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	564,000	564,000	0	909,852	909,852
221002 Workshops, Meetings and Seminars	0	0	0	0	1,225,670	1,225,670
221009 Welfare and Entertainment	0	315,600	315,600	0	315,600	315,600
227001 Travel inland	0	528,000	528,000	0	528,000	528,000
227004 Fuel, Lubricants and Oils	0	640,878	640,878	0	720,878	720,878
352899 Other Domestic Arrears Budgeting	0	0	0	0	524,812	524,812
<b>Total Cost of Budget Output 460146</b>	<b>0</b>	<b>2,048,478</b>	<b>2,048,478</b>	<b>0</b>	<b>4,224,812</b>	<b>4,224,812</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>4,990,478</b>	<b>4,990,478</b>	<b>0</b>	<b>6,324,812</b>	<b>6,324,812</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>4,990,478</b>	<b>4,990,478</b>	<b>0</b>	<b>5,800,000</b>	<b>5,800,000</b>
Department 002 Education and Training						
<b>Budget Output 460010 Community Outreach Programmes</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000	0	102,000	102,000
221001 Advertising and Public Relations	0	3,418,000	3,418,000	0	648,000	648,000
221003 Staff Training	0	120,000	120,000	0	100,000	100,000
221009 Welfare and Entertainment	0	120,000	120,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Education and Training						
<b>Budget Output 460010 Community Outreach Programmes</b>						
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	90,000	90,000
<i>Total Cost of Budget Output 460010</i>	0	4,000,000	4,000,000	0	1,100,000	1,100,000
<b>Total Cost for Department 002</b>	0	4,000,000	4,000,000	0	1,100,000	1,100,000
<b>Total Excluding Arrears</b>	0	4,000,000	4,000,000	0	1,100,000	1,100,000
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	8,990,478	0	8,990,478	7,424,812	0	7,424,812
<b>Total Excluding Arrears</b>	8,990,478	0	8,990,478	6,900,000	0	6,900,000
<b>Sub-SubProgramme 02 Technical Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Information Technology and Data Management						
<b>Budget Output 000019 ICT Services</b>						
221008 Information and Communication Technology Supplies.	0	1,341,120	1,341,120	0	695,120	695,120
221011 Printing, Stationery, Photocopying and Binding	0	675,000	675,000	0	450,000	450,000
226002 Licenses	0	700,000	700,000	0	400,000	400,000
227001 Travel inland	0	22,880	22,880	0	22,880	22,880
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	861,000	861,000	0	832,000	832,000
<i>Total Cost of Budget Output 000019</i>	0	3,600,000	3,600,000	0	2,400,000	2,400,000
<b>Budget Output 000056 Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	850,000	850,000	0	0	0
221002 Workshops, Meetings and Seminars	0	1,100,000	1,100,000	0	500,000	500,000
221009 Welfare and Entertainment	0	600,000	600,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	670,000	670,000	0	320,000	320,000
222001 Information and Communication Technology Services.	0	57,500	57,500	0	57,500	57,500
227001 Travel inland	0	600,000	600,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	72,500	72,500	0	72,500	72,500

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Information Technology and Data Management						
<b>Budget Output 000056 Data Management</b>						
227004 Fuel, Lubricants and Oils	0	1,050,000	1,050,000	0	150,000	150,000
<b>Total Cost of Budget Output 000056</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>8,600,000</b>	<b>8,600,000</b>	<b>0</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>8,600,000</b>	<b>0</b>	<b>8,600,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Total Excluding Arrears</b>	<b>8,600,000</b>	<b>0</b>	<b>8,600,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Sub-SubProgramme 03 General Administration and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
226002 Licenses	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	146,700	146,700	0	146,700	146,700
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>594,800</b>	<b>594,800</b>	<b>0</b>	<b>594,800</b>	<b>594,800</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	822,800	822,800	0	1,191,500	1,191,500
221002 Workshops, Meetings and Seminars	0	0	0	0	165,600	165,600
221006 Commissions and related charges	0	153,600	153,600	0	213,600	213,600
221009 Welfare and Entertainment	0	1,059,200	1,059,200	0	1,059,200	1,059,200
221016 Systems Recurrent costs	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	790,400	790,400	0	790,400	790,400
227004 Fuel, Lubricants and Oils	0	402,000	402,000	0	637,720	637,720
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>0</b>	<b>4,130,020</b>	<b>4,130,020</b>
<b>Budget Output 000005 Human Resource Management</b>						
211103 Statutory salaries	37,666,582	0	37,666,582	38,390,940	0	38,390,940
211104 Employee Gratuity	0	8,665,463	8,665,463	0	8,665,463	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,456,551	6,456,551	0	6,441,551	6,441,551

# VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000005 Human Resource Management</b>						
212101 Social Security Contributions	0	3,766,658	<b>3,766,658</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	350,000	<b>350,000</b>	0	350,000	<b>350,000</b>
212201 Social Security Contributions	0	0	<b>0</b>	0	3,766,658	<b>3,766,658</b>
221003 Staff Training	0	183,777	<b>183,777</b>	0	183,777	<b>183,777</b>
221009 Welfare and Entertainment	0	735,232	<b>735,232</b>	0	735,232	<b>735,232</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221017 Membership dues and Subscription fees.	0	111,500	<b>111,500</b>	0	111,500	<b>111,500</b>
225101 Consultancy Services	0	119,000	<b>119,000</b>	0	119,000	<b>119,000</b>
273102 Incapacity, death benefits and funeral expenses	0	194,400	<b>194,400</b>	0	194,400	<b>194,400</b>
<b>Total Cost of Budget Output 000005</b>	<b>37,666,582</b>	<b>20,582,581</b>	<b>58,249,163</b>	<b>38,390,940</b>	<b>20,592,581</b>	<b>58,983,521</b>
<b>Budget Output 000006 Planning and Budgeting Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	<b>62,000</b>	0	120,000	<b>120,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	299,440	<b>299,440</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	25,000	<b>25,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	20,670	<b>20,670</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	180,000	<b>180,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	0	<b>0</b>
224011 Research Expenses	0	0	<b>0</b>	0	150,000	<b>150,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	135,000	<b>135,000</b>
227001 Travel inland	0	240,000	<b>240,000</b>	0	80,000	<b>80,000</b>
227004 Fuel, Lubricants and Oils	0	108,000	<b>108,000</b>	0	98,000	<b>98,000</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	<b>0</b>	<b>1,108,110</b>	<b>1,108,110</b>
<b>Budget Output 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221001 Advertising and Public Relations	0	2,175,000	<b>2,175,000</b>	0	2,312,625	<b>2,312,625</b>
227002 Travel abroad	0	0	<b>0</b>	0	170,000	<b>170,000</b>
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>2,275,000</b>	<b>2,275,000</b>	<b>0</b>	<b>2,582,625</b>	<b>2,582,625</b>

**VOTE: 102** Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 000012 Legal and Advisory Services</b>						
221001 Advertising and Public Relations	0	70,000	<b>70,000</b>	0	80,000	<b>80,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	177,200	<b>177,200</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	100,000	<b>100,000</b>
225101 Consultancy Services	0	500,000	<b>500,000</b>	0	2,000,000	<b>2,000,000</b>
227001 Travel inland	0	170,000	<b>170,000</b>	0	170,000	<b>170,000</b>
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	150,000	<b>150,000</b>
<b>Total Cost of Budget Output 000012</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>0</b>	<b>2,677,200</b>	<b>2,677,200</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
221009 Welfare and Entertainment	0	551,600	<b>551,600</b>	0	318,698	<b>318,698</b>
221011 Printing, Stationery, Photocopying and Binding	0	536,450	<b>536,450</b>	0	496,450	<b>496,450</b>
221012 Small Office Equipment	0	154,510	<b>154,510</b>	0	133,840	<b>133,840</b>
222001 Information and Communication Technology Services.	0	464,400	<b>464,400</b>	0	464,400	<b>464,400</b>
222002 Postage and Courier	0	1,200	<b>1,200</b>	0	1,200	<b>1,200</b>
223001 Property Management Expenses	0	175,060	<b>175,060</b>	0	175,060	<b>175,060</b>
223003 Rent-Produced Assets-to private entities	0	7,387,484	<b>7,387,484</b>	0	10,102,885	<b>10,102,885</b>
223004 Guard and Security services	0	1,095,600	<b>1,095,600</b>	0	1,654,300	<b>1,654,300</b>
223005 Electricity	0	324,000	<b>324,000</b>	0	324,000	<b>324,000</b>
223006 Water	0	165,000	<b>165,000</b>	0	172,000	<b>172,000</b>
226002 Licenses	0	207,200	<b>207,200</b>	0	207,200	<b>207,200</b>
227004 Fuel, Lubricants and Oils	0	3,643,253	<b>3,643,253</b>	0	3,868,491	<b>3,868,491</b>
228002 Maintenance-Transport Equipment	0	1,000,000	<b>1,000,000</b>	0	1,000,000	<b>1,000,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	540,000	<b>540,000</b>	0	879,756	<b>879,756</b>
228004 Maintenance-Other Fixed Assets	0	214,750	<b>214,750</b>	0	169,750	<b>169,750</b>
352882 Utility Arrears Budgeting	0	0	<b>0</b>	0	44,149	<b>44,149</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>16,460,507</b>	<b>16,460,507</b>	<b>0</b>	<b>20,012,179</b>	<b>20,012,179</b>
<b>Budget Output 460147 National Consultative Forum</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	<b>256,925</b>	0	256,925	<b>256,925</b>
221001 Advertising and Public Relations	0	11,000	<b>11,000</b>	0	11,000	<b>11,000</b>
221009 Welfare and Entertainment	0	19,544	<b>19,544</b>	0	19,544	<b>19,544</b>

# VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Budget Output 460147 National Consultative Forum</b>						
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	2,400	2,400
223006 Water	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	46,290	46,290	0	46,289	46,289
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
282107 Contributions to Non-Government institutions	0	45,000,000	45,000,000	0	45,000,000	45,000,000
o/w Transfer to Political Parties/Organizations with representation in Parliament	0	45,000,000	45,000,000	0	0	0
o/w Transfers to Political Parties with representation in Parliament	0	0	0	0	45,000,000	45,000,000
<b>Total Cost of Budget Output 460147</b>	<b>0</b>	<b>45,450,000</b>	<b>45,450,000</b>	<b>0</b>	<b>45,450,000</b>	<b>45,450,000</b>
<b>Total Cost for Department 001</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>	<b>38,390,940</b>	<b>97,147,516</b>	<b>135,538,455</b>
<b>Total Excluding Arrears</b>	<b>37,666,582</b>	<b>89,912,888</b>	<b>127,579,470</b>	<b>38,390,940</b>	<b>97,103,367</b>	<b>135,494,306</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312121 Non-Residential Buildings - Acquisition	3,720,000	0	3,720,000	3,720,000	0	3,720,000
<b>Total Cost of Budget Output 000003</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total Cost for Project 1687</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total Excluding Arrears</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>	<b>3,720,000</b>	<b>0</b>	<b>3,720,000</b>
<b>Total for Sub-SubProgramme 03</b>	<b>131,299,470</b>	<b>0</b>	<b>131,299,470</b>	<b>139,258,455</b>	<b>0</b>	<b>139,258,455</b>
<b>Total Excluding Arrears</b>	<b>131,299,470</b>	<b>0</b>	<b>131,299,470</b>	<b>139,214,306</b>	<b>0</b>	<b>139,214,306</b>
<b>Grand Total Vote 102</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>150,183,267</b>	<b>0</b>	<b>150,183,267</b>
<b>Total Excluding Arrears</b>	<b>148,889,948</b>	<b>0</b>	<b>148,889,948</b>	<b>149,614,306</b>	<b>0</b>	<b>149,614,306</b>

# **VOTE: 102** Electoral Commission (EC)

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**Table V7: External Financing for the Vote**

# **VOTE: 102** Electoral Commission (EC)

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**Table V8: NTR Projections (Uganda Shillings Billions)**