

VOTE: 102 Electoral Commission (EC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	37.667	38.391	40.310	42.326	44.442	45.542
	Non-Wage	107.503	452.002	461.042	539.419	620.331	744.398
Devt.	GoU	3.720	65.409	68.679	78.981	86.880	104.255
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		148.890	555.801	570.032	660.726	751.653	894.195
Total GoU+Ext Fin (MTEF)		148.890	555.801	570.032	660.726	751.653	894.195
Arrears		0.000	0.569	0.000	0.000	0.000	0.000
Total Budget		148.890	556.370	570.032	660.726	751.653	894.195
Total Vote Budget Excluding Arrears		148.890	555.801	570.032	660.726	751.653	894.195

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
Sub SubProgramme 01 Operations						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Election Services	0	4,990,478	4,990,478	0	218,704,510	218,704,510
002 Education and Training	0	4,000,000	4,000,000	0	7,484,390	7,484,390
Total Recurrent Budget Estimates for Sub-SubProgramme	0	8,990,478	8,990,478	0	226,188,900	226,188,900
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	8,990,478	8,990,478	0	226,188,900	226,188,900
Sub SubProgramme 02 Technical Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Technology and Data Management	0	8,600,000	8,600,000	0	114,376,813	114,376,813
Total Recurrent Budget Estimates for Sub-SubProgramme	0	8,600,000	8,600,000	0	114,376,813	114,376,813
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>	0	8,600,000	8,600,000	0	114,376,813	114,376,813
Sub SubProgramme 03 General Administration and Support Services						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	37,666,582	89,912,888	127,579,470	38,390,940	112,004,799	150,395,738
Total Recurrent Budget Estimates for Sub-SubProgramme	37,666,582	89,912,888	127,579,470	38,390,940	112,004,799	150,395,738
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1687 Retooling of Electoral Commission	3,720,000	0	3,720,000	65,409,000	0	65,409,000
Total Development Budget Estimates for Sub-SubProgramme	3,720,000	0	3,720,000	65,409,000	0	65,409,000
<i>Total for Sub Sub Programme 03</i>	<i>41,386,582</i>	<i>89,912,888</i>	<i>131,299,470</i>	<i>103,799,940</i>	<i>112,004,799</i>	<i>215,804,738</i>
Total for Programme 16	41,386,582	107,503,367	148,889,948	103,799,940	452,570,512	556,370,451
Grand Total Vote 102	41,386,582	107,503,367	148,889,948	103,799,940	452,570,512	556,370,451
Total Excluding Arrears	41,386,582	107,503,367	148,889,948	103,799,940	452,001,550	555,801,490

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	56,096,321	0	56,096,321	197,918,685	0	197,918,685
212 Social Contributions	4,116,658	0	4,116,658	7,276,178	0	7,276,178
221 General Use of goods and services	15,520,374	0	15,520,374	174,186,154	0	174,186,154
222 Communications	523,100	0	523,100	523,100	0	523,100
223 Utility and Property Expenses	9,217,344	0	9,217,344	12,524,445	0	12,524,445
224 Supplies and Services	0	0	0	150,000	0	150,000
225 Professional Services	619,000	0	619,000	386,000	0	386,000
226 Insurances and Licenses	987,200	0	987,200	9,929,358	0	9,929,358
227 Travel and Transport	10,279,801	0	10,279,801	32,116,016	0	32,116,016
228 Maintenance	2,615,750	0	2,615,750	10,188,155	0	10,188,155
273 Employment-related social benefits	194,400	0	194,400	194,400	0	194,400
282 Current transfers not elsewhere classified	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	3,720,000	0	3,720,000	65,409,000	0	65,409,000
352 Financial Assets	0	0	0	568,961	0	568,961
Grand Total Vote 102	148,889,948	0	148,889,948	556,370,451	0	556,370,451
Total Excluding Arrears	148,889,948	0	148,889,948	555,801,490	0	555,801,490

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	37,666,582	0	37,666,582	38,390,940	0	38,390,940
211104 Employee Gratuity	8,665,463	0	8,665,463	8,665,463	0	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,764,276	0	9,764,276	150,862,282	0	150,862,282
212101 Social Security Contributions	3,766,658	0	3,766,658	3,159,520	0	3,159,520
212102 Medical expenses (Employees)	350,000	0	350,000	350,000	0	350,000
212201 Social Security Contributions	0	0	0	3,766,658	0	3,766,658
221001 Advertising and Public Relations	5,674,000	0	5,674,000	16,009,541	0	16,009,541
221002 Workshops, Meetings and Seminars	1,100,000	0	1,100,000	14,774,115	0	14,774,115
221003 Staff Training	303,777	0	303,777	2,790,029	0	2,790,029
221004 Recruitment Expenses	0	0	0	216,247	0	216,247
221006 Commissions and related charges	153,600	0	153,600	213,600	0	213,600
221007 Books, Periodicals & Newspapers	0	0	0	125,000	0	125,000
221008 Information and Communication Technology Supplies.	1,341,120	0	1,341,120	62,176,735	0	62,176,735
221009 Welfare and Entertainment	3,801,176	0	3,801,176	21,744,148	0	21,744,148
221011 Printing, Stationery, Photocopying and Binding	2,794,441	0	2,794,441	53,704,147	0	53,704,147
221012 Small Office Equipment	168,761	0	168,761	224,091	0	224,091
221016 Systems Recurrent costs	72,000	0	72,000	97,000	0	97,000
221017 Membership dues and Subscription fees.	111,500	0	111,500	111,500	0	111,500
221020 Litigation and related expenses	0	0	0	2,000,000	0	2,000,000
222001 Information and Communication Technology Services.	521,900	0	521,900	521,900	0	521,900
222002 Postage and Courier	1,200	0	1,200	1,200	0	1,200
223001 Property Management Expenses	175,060	0	175,060	175,060	0	175,060
223003 Rent-Produced Assets-to private entities	7,447,484	0	7,447,484	10,188,885	0	10,188,885
223004 Guard and Security services	1,101,600	0	1,101,600	1,660,300	0	1,660,300
223005 Electricity	326,400	0	326,400	326,400	0	326,400
223006 Water	166,800	0	166,800	173,800	0	173,800
224011 Research Expenses	0	0	0	150,000	0	150,000
225101 Consultancy Services	619,000	0	619,000	254,000	0	254,000

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	0	0	0	132,000	0	132,000
226002 Licenses	987,200	0	987,200	9,929,358	0	9,929,358
227001 Travel inland	3,104,270	0	3,104,270	18,291,594	0	18,291,594
227002 Travel abroad	0	0	0	317,000	0	317,000
227003 Carriage, Haulage, Freight and transport hire	147,500	0	147,500	828,000	0	828,000
227004 Fuel, Lubricants and Oils	7,028,031	0	7,028,031	12,679,422	0	12,679,422
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	2,362,000	0	2,362,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,401,000	0	1,401,000	6,073,402	0	6,073,402
228004 Maintenance-Other Fixed Assets	214,750	0	214,750	1,752,753	0	1,752,753
273102 Incapacity, death benefits and funeral expenses	194,400	0	194,400	194,400	0	194,400
282107 Contributions to Non-Government institutions	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312121 Non-Residential Buildings - Acquisition	3,720,000	0	3,720,000	29,826,052	0	29,826,052
312212 Light Vehicles - Acquisition	0	0	0	20,280,000	0	20,280,000
312222 Heavy ICT hardware - Acquisition	0	0	0	13,965,948	0	13,965,948
312229 Other ICT Equipment - Acquisition	0	0	0	897,000	0	897,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	340,000	0	340,000
352899 Other Domestic Arrears Budgeting	0	0	0	568,961	0	568,961
Grand Total Vote 102	148,889,948	0	148,889,948	556,370,451	0	556,370,451
Total Excluding Arrears	148,889,948	0	148,889,948	555,801,490	0	555,801,490

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
Sub-SubProgramme 01 Operations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Budget Output 460032 Election Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	550,000	550,000	0	4,881,810	4,881,810
221002 Workshops, Meetings and Seminars	0	0	0	0	1,753,665	1,753,665
221008 Information and Communication Technology Supplies.	0	0	0	0	315,000	315,000
221009 Welfare and Entertainment	0	400,000	400,000	0	1,034,500	1,034,500
221011 Printing, Stationery, Photocopying and Binding	0	742,083	742,083	0	16,951,823	16,951,823
225201 Consultancy Services-Capital	0	0	0	0	132,000	132,000
227001 Travel inland	0	560,000	560,000	0	300,000	300,000
227003 Carriage, Haulage, Freight and transport hire	0	75,000	75,000	0	173,400	173,400
227004 Fuel, Lubricants and Oils	0	614,917	614,917	0	1,006,037	1,006,037
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	180,500	180,500
Total Cost of Budget Output 460032	0	2,942,000	2,942,000	0	26,728,735	26,728,735
Budget Output 460146 Field Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	564,000	564,000	0	127,074,075	127,074,075
212101 Social Security Contributions	0	0	0	0	3,159,520	3,159,520
221002 Workshops, Meetings and Seminars	0	0	0	0	8,166,178	8,166,178
221004 Recruitment Expenses	0	0	0	0	216,247	216,247
221009 Welfare and Entertainment	0	315,600	315,600	0	5,090,074	5,090,074
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	31,428,466	31,428,466
227001 Travel inland	0	528,000	528,000	0	13,412,265	13,412,265
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	534,100	534,100
227004 Fuel, Lubricants and Oils	0	640,878	640,878	0	2,370,038	2,370,038

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Budget Output 460146 Field Operations						
352899 Other Domestic Arrears Budgeting	0	0	0	0	524,812	524,812
Total Cost of Budget Output 460146	0	2,048,478	2,048,478	0	191,975,775	191,975,775
Total Cost for Department 001	0	4,990,478	4,990,478	0	218,704,510	218,704,510
Total Excluding Arrears	0	4,990,478	4,990,478	0	218,179,698	218,179,698
Department 002 Education and Training						
Budget Output 460010 Community Outreach Programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000	0	1,214,000	1,214,000
221001 Advertising and Public Relations	0	3,418,000	3,418,000	0	4,970,000	4,970,000
221003 Staff Training	0	120,000	120,000	0	100,000	100,000
221009 Welfare and Entertainment	0	120,000	120,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000	0	392,390	392,390
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	748,000	748,000
Total Cost of Budget Output 460010	0	4,000,000	4,000,000	0	7,484,390	7,484,390
Total Cost for Department 002	0	4,000,000	4,000,000	0	7,484,390	7,484,390
Total Excluding Arrears	0	4,000,000	4,000,000	0	7,484,390	7,484,390
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	8,990,478	0	8,990,478	226,188,900	0	226,188,900
Total Excluding Arrears	8,990,478	0	8,990,478	225,664,088	0	225,664,088
Sub-SubProgramme 02 Technical Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Budget Output 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	512,600	512,600
221003 Staff Training	0	0	0	0	1,080,232	1,080,232

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Budget Output 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	1,341,120	1,341,120	0	61,841,065	61,841,065
221009 Welfare and Entertainment	0	0	0	0	38,400	38,400
221011 Printing, Stationery, Photocopying and Binding	0	675,000	675,000	0	450,000	450,000
226002 Licenses	0	700,000	700,000	0	9,722,158	9,722,158
227001 Travel inland	0	22,880	22,880	0	85,690	85,690
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	48,000	48,000
227004 Fuel, Lubricants and Oils	0	0	0	0	893	893
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	861,000	861,000	0	4,952,902	4,952,902
Total Cost of Budget Output 000019	0	3,600,000	3,600,000	0	78,731,940	78,731,940
Budget Output 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	850,000	850,000	0	7,800,571	7,800,571
221002 Workshops, Meetings and Seminars	0	1,100,000	1,100,000	0	4,132,732	4,132,732
221009 Welfare and Entertainment	0	600,000	600,000	0	13,057,200	13,057,200
221011 Printing, Stationery, Photocopying and Binding	0	670,000	670,000	0	3,954,110	3,954,110
222001 Information and Communication Technology Services.	0	57,500	57,500	0	57,500	57,500
227001 Travel inland	0	600,000	600,000	0	3,209,000	3,209,000
227003 Carriage, Haulage, Freight and transport hire	0	72,500	72,500	0	72,500	72,500
227004 Fuel, Lubricants and Oils	0	1,050,000	1,050,000	0	3,361,259	3,361,259
Total Cost of Budget Output 000056	0	5,000,000	5,000,000	0	35,644,872	35,644,872
Total Cost for Department 001	0	8,600,000	8,600,000	0	114,376,813	114,376,813
Total Excluding Arrears	0	8,600,000	8,600,000	0	114,376,813	114,376,813
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	8,600,000	0	8,600,000	114,376,813	0	114,376,813

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
Total Excluding Arrears	8,600,000	0	8,600,000	114,376,813	0	114,376,813
Sub-SubProgramme 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000001 Audit and Risk Management						
226002 Licenses	0	80,000	80,000	0	0	0
227001 Travel inland	0	146,700	146,700	0	146,700	146,700
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
Total Cost of Budget Output 000001	0	594,800	594,800	0	514,800	514,800
Budget Output 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	822,800	822,800	0	1,191,500	1,191,500
221002 Workshops, Meetings and Seminars	0	0	0	0	203,000	203,000
221006 Commissions and related charges	0	153,600	153,600	0	213,600	213,600
221009 Welfare and Entertainment	0	1,059,200	1,059,200	0	1,059,200	1,059,200
221016 Systems Recurrent costs	0	72,000	72,000	0	72,000	72,000
227001 Travel inland	0	790,400	790,400	0	790,400	790,400
227002 Travel abroad	0	0	0	0	147,000	147,000
227004 Fuel, Lubricants and Oils	0	402,000	402,000	0	637,720	637,720
Total Cost of Budget Output 000004	0	3,300,000	3,300,000	0	4,314,420	4,314,420
Budget Output 000005 Human Resource Management						
211103 Statutory salaries	37,666,582	0	37,666,582	38,390,940	0	38,390,940
211104 Employee Gratuity	0	8,665,463	8,665,463	0	8,665,463	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,456,551	6,456,551	0	6,441,551	6,441,551
212101 Social Security Contributions	0	3,766,658	3,766,658	0	0	0
212102 Medical expenses (Employees)	0	350,000	350,000	0	350,000	350,000
212201 Social Security Contributions	0	0	0	0	3,766,658	3,766,658
221003 Staff Training	0	183,777	183,777	0	183,777	183,777
221009 Welfare and Entertainment	0	735,232	735,232	0	735,232	735,232
221016 Systems Recurrent costs	0	0	0	0	25,000	25,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000005 Human Resource Management						
221017 Membership dues and Subscription fees.	0	111,500	111,500	0	111,500	111,500
225101 Consultancy Services	0	119,000	119,000	0	119,000	119,000
273102 Incapacity, death benefits and funeral expenses	0	194,400	194,400	0	194,400	194,400
Total Cost of Budget Output 000005	37,666,582	20,582,581	58,249,163	38,390,940	20,592,581	58,983,521
Budget Output 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	62,000	0	1,041,550	1,041,550
221002 Workshops, Meetings and Seminars	0	0	0	0	341,340	341,340
221003 Staff Training	0	0	0	0	70,280	70,280
221007 Books, Periodicals & Newspapers	0	0	0	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,670	20,670
221009 Welfare and Entertainment	0	0	0	0	298,900	298,900
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000
224011 Research Expenses	0	0	0	0	150,000	150,000
225101 Consultancy Services	0	0	0	0	135,000	135,000
227001 Travel inland	0	240,000	240,000	0	131,250	131,250
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	148,000	148,000
Total Cost of Budget Output 000006	0	450,000	450,000	0	2,381,990	2,381,990
Budget Output 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	2,175,000	2,175,000	0	10,926,941	10,926,941
221003 Staff Training	0	0	0	0	1,355,740	1,355,740
227002 Travel abroad	0	0	0	0	170,000	170,000
Total Cost of Budget Output 000011	0	2,275,000	2,275,000	0	12,552,681	12,552,681

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	293,700	293,700
221001 Advertising and Public Relations	0	70,000	70,000	0	101,600	101,600
221002 Workshops, Meetings and Seminars	0	0	0	0	177,200	177,200
221007 Books, Periodicals & Newspapers	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	32,400	32,400
221020 Litigation and related expenses	0	0	0	0	2,000,000	2,000,000
225101 Consultancy Services	0	500,000	500,000	0	0	0
227001 Travel inland	0	170,000	170,000	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	150,000	150,000
Total Cost of Budget Output 000012	0	800,000	800,000	0	3,024,900	3,024,900
Budget Output 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	54,000	54,000
221009 Welfare and Entertainment	0	551,600	551,600	0	318,698	318,698
221011 Printing, Stationery, Photocopying and Binding	0	536,450	536,450	0	496,450	496,450
221012 Small Office Equipment	0	154,510	154,510	0	209,840	209,840
222001 Information and Communication Technology Services.	0	464,400	464,400	0	464,400	464,400
222002 Postage and Courier	0	1,200	1,200	0	1,200	1,200
223001 Property Management Expenses	0	175,060	175,060	0	175,060	175,060
223003 Rent-Produced Assets-to private entities	0	7,387,484	7,387,484	0	10,128,885	10,128,885
223004 Guard and Security services	0	1,095,600	1,095,600	0	1,654,300	1,654,300
223005 Electricity	0	324,000	324,000	0	324,000	324,000
223006 Water	0	165,000	165,000	0	172,000	172,000
226002 Licenses	0	207,200	207,200	0	207,200	207,200
227004 Fuel, Lubricants and Oils	0	3,643,253	3,643,253	0	3,868,491	3,868,491
228002 Maintenance-Transport Equipment	0	1,000,000	1,000,000	0	2,362,000	2,362,000

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Budget Output 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	540,000	540,000	0	940,000	940,000
228004 Maintenance-Other Fixed Assets	0	214,750	214,750	0	1,752,753	1,752,753
352899 Other Domestic Arrears Budgeting	0	0	0	0	44,149	44,149
Total Cost of Budget Output 000014	0	16,460,507	16,460,507	0	23,173,426	23,173,426
Budget Output 460147 National Consultative Forum						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	256,925	0	256,925	256,925
221001 Advertising and Public Relations	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	19,544	19,544	0	19,544	19,544
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	2,400	2,400
223006 Water	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	46,290	46,290	0	46,289	46,289
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
282107 Contributions to Non-Government institutions	0	45,000,000	45,000,000	0	45,000,000	45,000,000
o/w Transfer to Political Parties/Organizations with representation in Parliament	0	45,000,000	45,000,000	0	0	0
o/w Transfers to Political Parties with representation in Parliament	0	0	0	0	45,000,000	45,000,000
Total Cost of Budget Output 460147	0	45,450,000	45,450,000	0	45,450,000	45,450,000
Total Cost for Department 001	37,666,582	89,912,888	127,579,470	38,390,940	112,004,799	150,395,738
Total Excluding Arrears	37,666,582	89,912,888	127,579,470	38,390,940	111,960,649	150,351,589
Development Budget Estimates						

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
312121 Non-Residential Buildings - Acquisition	3,720,000	0	3,720,000	29,826,052	0	29,826,052
312212 Light Vehicles - Acquisition	0	0	0	20,280,000	0	20,280,000
312222 Heavy ICT hardware - Acquisition	0	0	0	13,965,948	0	13,965,948
312229 Other ICT Equipment - Acquisition	0	0	0	897,000	0	897,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	340,000	0	340,000
<i>Total Cost of Budget Output 000003</i>	3,720,000	0	3,720,000	65,409,000	0	65,409,000
Total Cost for Project 1687	3,720,000	0	3,720,000	65,409,000	0	65,409,000
<i>Total Excluding Arrears</i>	3,720,000	0	3,720,000	65,409,000	0	65,409,000
Total for Sub-SubProgramme 03	131,299,470	0	131,299,470	215,804,738	0	215,804,738
<i>Total Excluding Arrears</i>	131,299,470	0	131,299,470	215,760,589	0	215,760,589
Grand Total Vote 102	148,889,948	0	148,889,948	556,370,451	0	556,370,451
<i>Total Excluding Arrears</i>	148,889,948	0	148,889,948	555,801,490	0	555,801,490

VOTE: 102 Electoral Commission (EC)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 06 Democratic Processes						
Sub SubProgramme 03 General Administration and Support Services						
Department 001 Finance and Administration						
1687 Retooling of Electoral Commission	3,720,000	0	3,720,000	65,409,000	0	65,409,000
Total Development for the Department 001	3,720,000	0	3,720,000	65,409,000	0	65,409,000
<i>Total Excluding Arrears</i>	3,720,000	0	3,720,000	65,409,000	0	65,409,000
Grand Total Vote	3,720,000	0	3,720,000	65,409,000	0	65,409,000
<i>Total Excluding Arrears</i>	3,720,000	0	3,720,000	65,409,000	0	65,409,000