

VOTE: 102 Electoral Commission (EC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Operations	226,188,900	0	226,188,900	338,050,148	0	338,050,148
02 Technical Support Services	114,376,813	0	114,376,813	54,143,703	0	54,143,703
03 General Administration and Support Services	215,804,738	0	215,804,738	202,722,422	0	202,722,422
Total for Programme	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Operations						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Election Services	0	218,704,510	218,704,510	0	325,042,537	325,042,537
002 Education and Training	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Recurrent Budget Estimates for Vote Function	0	226,188,900	226,188,900	0	338,050,148	338,050,148
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	226,188,900	226,188,900	0	338,050,148	338,050,148
Vote Function 02 Technical Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Technology and Data Management	0	114,376,813	114,376,813	0	54,143,703	54,143,703
Total Recurrent Budget Estimates for Vote Function	0	114,376,813	114,376,813	0	54,143,703	54,143,703
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	114,376,813	114,376,813	0	54,143,703	54,143,703
Vote Function 03 General Administration and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	38,390,940	112,004,799	150,395,738	38,390,940	160,983,483	199,374,422
Total Recurrent Budget Estimates for Vote Function	38,390,940	112,004,799	150,395,738	38,390,940	160,983,483	199,374,422
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1687 Retooling of Electoral Commission	65,409,000	0	65,409,000	0	0	0
1933 Institutional Development of Electoral Commission	0	0	0	3,348,000	0	3,348,000
Total Development Budget Estimates for Vote Function	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Total for Vote Function 03	103,799,940	112,004,799	215,804,738	41,738,940	160,983,483	202,722,422
<i>Total Excluding Arrears</i>	103,799,940	452,001,550	555,801,490	41,738,940	549,248,644	590,987,583
Grand Total Vote 102	103,799,940	452,570,512	556,370,451	41,738,940	553,177,334	594,916,273

VOTE: 102 Electoral Commission (EC)

<i>Total Excluding Arrears</i>	103,799,940	452,001,550	555,801,490	41,738,940	549,248,644	590,987,583
--------------------------------	-------------	-------------	-------------	------------	-------------	-------------

VOTE: 102 Electoral Commission (EC)

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 03 General Administration and Support Services						
Department 001 Finance and Administration						
1687 Retooling of Electoral Commission	65,409,000	0	65,409,000	0	0	0
1933 Institutional Development of Electoral Commission	0	0	0	3,348,000	0	3,348,000
Total for the Department 001	65,409,000	0	65,409,000	3,348,000	0	3,348,000
<i>Total Excluding Arrears</i>	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Grand Total Vote	65,409,000	0	65,409,000	3,348,000	0	3,348,000
<i>Total Excluding Arrears</i>	65,409,000	0	65,409,000	3,348,000	0	3,348,000

VOTE: 102 Electoral Commission (EC)

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	197,918,685	0	197,918,685	140,984,958	0	140,984,958
212 Social Contributions	7,276,178	0	7,276,178	7,398,614	0	7,398,614
221 General Use of goods and services	174,186,154	0	174,186,154	306,819,193	0	306,819,193
222 Communications	523,100	0	523,100	467,400	0	467,400
223 Utility and Property Expenses	12,524,445	0	12,524,445	25,955,585	0	25,955,585
224 Supplies and Services	150,000	0	150,000	120,000	0	120,000
225 Professional Services	386,000	0	386,000	0	0	0
226 Insurances and Licenses	9,929,358	0	9,929,358	337,000	0	337,000
227 Travel and Transport	32,116,016	0	32,116,016	51,497,348	0	51,497,348
228 Maintenance	10,188,155	0	10,188,155	8,859,485	0	8,859,485
273 Employment-related social benefits	194,400	0	194,400	200,000	0	200,000
282 Current transfers not elsewhere classified	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	65,409,000	0	65,409,000	3,348,000	0	3,348,000
352 Financial Assets	568,961	0	568,961	3,928,690	0	3,928,690
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
<i>Total Excluding Arrears</i>	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	8,665,463	0	8,665,463	8,665,463	0	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,862,282	0	150,862,282	93,928,556	0	93,928,556
212101 Social Security Contributions	3,159,520	0	3,159,520	3,159,520	0	3,159,520
212102 Medical expenses (Employees)	350,000	0	350,000	400,000	0	400,000
212201 Social Security Contributions	3,766,658	0	3,766,658	3,839,094	0	3,839,094
221001 Advertising and Public Relations	16,009,541	0	16,009,541	25,766,128	0	25,766,128
221002 Workshops, Meetings and Seminars	14,774,115	0	14,774,115	43,390,193	0	43,390,193
221003 Staff Training	2,790,029	0	2,790,029	200,000	0	200,000
221004 Recruitment Expenses	216,247	0	216,247	100,000	0	100,000
221006 Commissions and related charges	213,600	0	213,600	319,350	0	319,350
221007 Books, Periodicals & Newspapers	125,000	0	125,000	0	0	0
221008 Information and Communication Technology Supplies.	62,176,735	0	62,176,735	16,392,260	0	16,392,260
221009 Welfare and Entertainment	21,744,148	0	21,744,148	36,103,690	0	36,103,690
221011 Printing, Stationery, Photocopying and Binding	53,704,147	0	53,704,147	158,883,031	0	158,883,031
221012 Small Office Equipment	224,091	0	224,091	124,091	0	124,091
221016 Systems Recurrent costs	97,000	0	97,000	75,000	0	75,000
221017 Membership dues and Subscription fees.	111,500	0	111,500	111,500	0	111,500
221020 Litigation and related expenses	2,000,000	0	2,000,000	25,353,950	0	25,353,950
222001 Information and Communication Technology Services.	521,900	0	521,900	467,400	0	467,400
222002 Postage and Courier	1,200	0	1,200	0	0	0
223001 Property Management Expenses	175,060	0	175,060	163,000	0	163,000
223003 Rent-Produced Assets-to private entities	10,188,885	0	10,188,885	10,188,885	0	10,188,885
223004 Guard and Security services	1,660,300	0	1,660,300	14,965,500	0	14,965,500
223005 Electricity	326,400	0	326,400	326,400	0	326,400

VOTE: 102 Electoral Commission (EC)

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	173,800	0	173,800	173,800	0	173,800
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	138,000	0	138,000
224011 Research Expenses	150,000	0	150,000	120,000	0	120,000
225101 Consultancy Services	254,000	0	254,000	0	0	0
225201 Consultancy Services-Capital	132,000	0	132,000	0	0	0
226002 Licenses	9,929,358	0	9,929,358	337,000	0	337,000
227001 Travel inland	18,291,594	0	18,291,594	11,080,394	0	11,080,394
227002 Travel abroad	317,000	0	317,000	3,380,200	0	3,380,200
227003 Carriage, Haulage, Freight and transport hire	828,000	0	828,000	12,885,100	0	12,885,100
227004 Fuel, Lubricants and Oils	12,679,422	0	12,679,422	24,151,654	0	24,151,654
228002 Maintenance-Transport Equipment	2,362,000	0	2,362,000	4,633,600	0	4,633,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	6,073,402	0	6,073,402	3,349,200	0	3,349,200
228004 Maintenance-Other Fixed Assets	1,752,753	0	1,752,753	876,685	0	876,685
273102 Incapacity, death benefits and funeral expenses	194,400	0	194,400	200,000	0	200,000
282107 Contributions to Non-Government institutions	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312121 Non-Residential Buildings - Acquisition	29,826,052	0	29,826,052	0	0	0
312212 Light Vehicles - Acquisition	20,280,000	0	20,280,000	0	0	0
312222 Heavy ICT hardware - Acquisition	13,965,948	0	13,965,948	0	0	0
312229 Other ICT Equipment - Acquisition	897,000	0	897,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	1,230,000	0	1,230,000
312232 Electrical machinery - Acquisition	0	0	0	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	1,260,000	0	1,260,000
312299 Other Machinery and Equipment- Acquisition	340,000	0	340,000	508,000	0	508,000
352882 Utility Arrears Budgeting	0	0	0	0	0	0
352899 Other Domestic Arrears Budgeting	568,961	0	568,961	3,928,690	0	3,928,690
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Operations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Key Service Area 460032 Election Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,881,810	4,881,810	0	4,004,237	4,004,237
221002 Workshops, Meetings and Seminars	0	1,753,665	1,753,665	0	0	0
221008 Information and Communication Technology Supplies.	0	315,000	315,000	0	0	0
221009 Welfare and Entertainment	0	1,034,500	1,034,500	0	22,640,990	22,640,990
221011 Printing, Stationery, Photocopying and Binding	0	16,951,823	16,951,823	0	152,778,297	152,778,297
223004 Guard and Security services	0	0	0	0	870,000	870,000
225201 Consultancy Services-Capital	0	132,000	132,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	223,200	223,200
227002 Travel abroad	0	0	0	0	2,167,900	2,167,900
227003 Carriage, Haulage, Freight and transport hire	0	173,400	173,400	0	0	0
227004 Fuel, Lubricants and Oils	0	1,006,037	1,006,037	0	2,697,480	2,697,480
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	180,500	180,500	0	0	0
Total Cost of Key Service Area 460032	0	26,728,735	26,728,735	0	185,382,104	185,382,104
Key Service Area 460146 Field Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	127,074,075	127,074,075	0	72,965,269	72,965,269
212101 Social Security Contributions	0	3,159,520	3,159,520	0	3,159,520	3,159,520
221002 Workshops, Meetings and Seminars	0	8,166,178	8,166,178	0	26,552,375	26,552,375
221004 Recruitment Expenses	0	216,247	216,247	0	0	0
221009 Welfare and Entertainment	0	5,090,074	5,090,074	0	3,158,958	3,158,958

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Key Service Area 460146 Field Operations						
221011 Printing, Stationery, Photocopying and Binding	0	31,428,466	31,428,466	0	169,316	169,316
223004 Guard and Security services	0	0	0	0	12,315,200	12,315,200
227001 Travel inland	0	13,412,265	13,412,265	0	9,363,305	9,363,305
227003 Carriage, Haulage, Freight and transport hire	0	534,100	534,100	0	2,676,800	2,676,800
227004 Fuel, Lubricants and Oils	0	2,370,038	2,370,038	0	5,371,000	5,371,000
352899 Other Domestic Arrears Budgeting	0	524,812	524,812	0	3,928,690	3,928,690
Total Cost of Key Service Area 460146	0	191,975,775	191,975,775	0	139,660,433	139,660,433
Total Cost for Department 001	0	218,704,510	218,704,510	0	325,042,537	325,042,537
Total Excluding Arrears	0	218,179,698	218,179,698	0	321,113,847	321,113,847
Department 002 Education and Training						
Key Service Area 460010 Community Outreach Programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,214,000	1,214,000	0	200,000	200,000
221001 Advertising and Public Relations	0	4,970,000	4,970,000	0	9,925,528	9,925,528
221002 Workshops, Meetings and Seminars	0	0	0	0	2,682,083	2,682,083
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	392,390	392,390	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	748,000	748,000	0	100,000	100,000
Total Cost of Key Service Area 460010	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Cost for Department 002	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Excluding Arrears	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	226,188,900	0	226,188,900	338,050,148	0	338,050,148
Total Excluding Arrears	225,664,088	0	225,664,088	334,121,458	0	334,121,458

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 02 Technical Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	512,600	512,600	0	4,731,720	4,731,720
221002 Workshops, Meetings and Seminars	0	0	0	0	12,434,353	12,434,353
221003 Staff Training	0	1,080,232	1,080,232	0	0	0
221008 Information and Communication Technology Supplies.	0	61,841,065	61,841,065	0	16,392,260	16,392,260
221009 Welfare and Entertainment	0	38,400	38,400	0	6,504,000	6,504,000
221011 Printing, Stationery, Photocopying and Binding	0	450,000	450,000	0	350,000	350,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	138,000	138,000
226002 Licenses	0	9,722,158	9,722,158	0	130,000	130,000
227001 Travel inland	0	85,690	85,690	0	410,000	410,000
227003 Carriage, Haulage, Freight and transport hire	0	48,000	48,000	0	0	0
227004 Fuel, Lubricants and Oils	0	893	893	0	3,998,000	3,998,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,952,902	4,952,902	0	2,200,000	2,200,000
Total Cost of Key Service Area 000019	0	78,731,940	78,731,940	0	47,288,333	47,288,333
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,800,571	7,800,571	0	1,622,260	1,622,260
221002 Workshops, Meetings and Seminars	0	4,132,732	4,132,732	0	0	0
221009 Welfare and Entertainment	0	13,057,200	13,057,200	0	393,500	393,500
221011 Printing, Stationery, Photocopying and Binding	0	3,954,110	3,954,110	0	4,821,610	4,821,610
222001 Information and Communication Technology Services.	0	57,500	57,500	0	0	0
227001 Travel inland	0	3,209,000	3,209,000	0	0	0

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000056 Data Management						
227003 Carriage, Haulage, Freight and transport hire	0	72,500	72,500	0	0	0
227004 Fuel, Lubricants and Oils	0	3,361,259	3,361,259	0	18,000	18,000
Total Cost of Key Service Area 000056	0	35,644,872	35,644,872	0	6,855,370	6,855,370
Total Cost for Department 001	0	114,376,813	114,376,813	0	54,143,703	54,143,703
Total Excluding Arrears	0	114,376,813	114,376,813	0	54,143,703	54,143,703
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	114,376,813	0	114,376,813	54,143,703	0	54,143,703
Total Excluding Arrears	114,376,813	0	114,376,813	54,143,703	0	54,143,703
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	146,700	146,700	0	146,700	146,700
227002 Travel abroad	0	0	0	0	1,012,300	1,012,300
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
Total Cost of Key Service Area 000001	0	514,800	514,800	0	1,527,100	1,527,100
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,191,500	1,191,500	0	700,000	700,000
221002 Workshops, Meetings and Seminars	0	203,000	203,000	0	354,500	354,500
221006 Commissions and related charges	0	213,600	213,600	0	213,600	213,600
221009 Welfare and Entertainment	0	1,059,200	1,059,200	0	1,071,000	1,071,000
221016 Systems Recurrent costs	0	72,000	72,000	0	50,000	50,000
227001 Travel inland	0	790,400	790,400	0	410,900	410,900
227002 Travel abroad	0	147,000	147,000	0	0	0

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
227004 Fuel, Lubricants and Oils	0	637,720	637,720	0	400,000	400,000
Total Cost of Key Service Area 000004	0	4,314,420	4,314,420	0	3,200,000	3,200,000
Key Service Area 000005 Human Resource Management						
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	0	8,665,463	8,665,463	0	8,665,463	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,441,551	6,441,551	0	6,371,945	6,371,945
212102 Medical expenses (Employees)	0	350,000	350,000	0	400,000	400,000
212201 Social Security Contributions	0	3,766,658	3,766,658	0	3,839,094	3,839,094
221002 Workshops, Meetings and Seminars	0	0	0	0	75,000	75,000
221003 Staff Training	0	183,777	183,777	0	200,000	200,000
221004 Recruitment Expenses	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	735,232	735,232	0	750,000	750,000
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	111,500	111,500	0	111,500	111,500
225101 Consultancy Services	0	119,000	119,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	194,400	194,400	0	200,000	200,000
Total Cost of Key Service Area 000005	38,390,940	20,592,581	58,983,521	38,390,940	20,738,001	59,128,941
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,041,550	1,041,550	0	1,262,600	1,262,600
221002 Workshops, Meetings and Seminars	0	341,340	341,340	0	1,038,122	1,038,122
221003 Staff Training	0	70,280	70,280	0	0	0
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,670	20,670	0	0	0
221009 Welfare and Entertainment	0	298,900	298,900	0	370,800	370,800

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	205,000	205,000
224011 Research Expenses	0	150,000	150,000	0	120,000	120,000
225101 Consultancy Services	0	135,000	135,000	0	0	0
227001 Travel inland	0	131,250	131,250	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	148,000	148,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	209,200	209,200
Total Cost of Key Service Area 000006	0	2,381,990	2,381,990	0	3,405,722	3,405,722
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	160,000	160,000
221001 Advertising and Public Relations	0	10,926,941	10,926,941	0	4,048,000	4,048,000
221002 Workshops, Meetings and Seminars	0	0	0	0	103,760	103,760
221003 Staff Training	0	1,355,740	1,355,740	0	0	0
227002 Travel abroad	0	170,000	170,000	0	200,000	200,000
Total Cost of Key Service Area 000011	0	12,552,681	12,552,681	0	4,511,760	4,511,760
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	293,700	293,700	0	1,187,900	1,187,900
221001 Advertising and Public Relations	0	101,600	101,600	0	11,781,600	11,781,600
221002 Workshops, Meetings and Seminars	0	177,200	177,200	0	150,000	150,000
221006 Commissions and related charges	0	0	0	0	105,750	105,750
221007 Books, Periodicals & Newspapers	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	32,400	32,400	0	76,200	76,200
221020 Litigation and related expenses	0	2,000,000	2,000,000	0	25,353,950	25,353,950
222001 Information and Communication Technology Services.	0	0	0	0	3,000	3,000

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory Services						
227001 Travel inland	0	170,000	170,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	439,500	439,500
Total Cost of Key Service Area 000012	0	3,024,900	3,024,900	0	39,247,900	39,247,900
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,000	54,000	0	465,700	465,700
221009 Welfare and Entertainment	0	318,698	318,698	0	1,118,698	1,118,698
221011 Printing, Stationery, Photocopying and Binding	0	496,450	496,450	0	447,900	447,900
221012 Small Office Equipment	0	209,840	209,840	0	109,840	109,840
222001 Information and Communication Technology Services.	0	464,400	464,400	0	464,400	464,400
222002 Postage and Courier	0	1,200	1,200	0	0	0
223001 Property Management Expenses	0	175,060	175,060	0	163,000	163,000
223003 Rent-Produced Assets-to private entities	0	10,128,885	10,128,885	0	10,128,885	10,128,885
223004 Guard and Security services	0	1,654,300	1,654,300	0	1,774,300	1,774,300
223005 Electricity	0	324,000	324,000	0	324,000	324,000
223006 Water	0	172,000	172,000	0	172,000	172,000
226002 Licenses	0	207,200	207,200	0	207,000	207,000
227001 Travel inland	0	0	0	0	180,000	180,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	10,208,300	10,208,300
227004 Fuel, Lubricants and Oils	0	3,868,491	3,868,491	0	10,688,691	10,688,691
228002 Maintenance-Transport Equipment	0	2,362,000	2,362,000	0	4,633,600	4,633,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	940,000	940,000	0	940,000	940,000
228004 Maintenance-Other Fixed Assets	0	1,752,753	1,752,753	0	876,685	876,685
352899 Other Domestic Arrears Budgeting	0	44,149	44,149	0	0	0
Total Cost of Key Service Area 000014	0	23,173,426	23,173,426	0	42,902,999	42,902,999

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 460147 National Consultative Forum						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	256,925	0	256,925	256,925
221001 Advertising and Public Relations	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	19,544	19,544	0	19,544	19,544
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	2,400	2,400
223006 Water	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	46,289	46,289	0	46,289	46,289
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
282107 Contributions to Non-Government institutions	0	45,000,000	45,000,000	0	45,000,000	45,000,000
o/w Political parties with representation in Parliament Facilitated	0	0	0	0	45,000,000	45,000,000
o/w Transfers to Political Parties with representation in Parliament	0	45,000,000	45,000,000	0	0	0
Total Cost of Key Service Area 460147	0	45,450,000	45,450,000	0	45,450,000	45,450,000
Total Cost for Department 001	38,390,940	112,004,799	150,395,738	38,390,940	160,983,483	199,374,422
Total Excluding Arrears	38,390,940	111,960,649	150,351,589	38,390,940	160,983,483	199,374,422
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	29,826,052	0	29,826,052	0	0	0
312212 Light Vehicles - Acquisition	20,280,000	0	20,280,000	0	0	0
312222 Heavy ICT hardware - Acquisition	13,965,948	0	13,965,948	0	0	0

VOTE: 102 Electoral Commission (EC)

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	897,000	0	897,000	0	0	0
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	340,000	0	340,000	0	0	0
Total Cost of Key Service Area 000003	65,409,000	0	65,409,000	0	0	0
Total Cost for Project 1687	65,409,000	0	65,409,000	0	0	0
Total Excluding Arrears	65,409,000	0	65,409,000	0	0	0
Project 1933 Institutional Development of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	0	0	0	1,230,000	0	1,230,000
312232 Electrical machinery - Acquisition	0	0	0	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,260,000	0	1,260,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	508,000	0	508,000
Total Cost of Key Service Area 000003	0	0	0	3,348,000	0	3,348,000
Total Cost for Project 1933	0	0	0	3,348,000	0	3,348,000
Total Excluding Arrears	0	0	0	3,348,000	0	3,348,000
Total for Vote Function 03	215,804,738	0	215,804,738	202,722,422	0	202,722,422
Total Excluding Arrears	215,760,589	0	215,760,589	202,722,422	0	202,722,422
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583