

				MTEF Budget Projections			
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	38.391	38.391	40.310	42.326	44.442	46.664
	Non-Wage	452.002	549.249	642.621	739.014	886.817	1,064.180
Dev't.	GoU	65.409	3.348	3.850	4.235	5.082	6.099
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		555.801	590.988	686.782	785.575	936.341	1,116.943
Total GoU+Ext Fin (MTEF)		555.801	590.988	686.782	785.575	936.341	1,116.943
Arrears		0.569	3.929	0.000	0.000	0.000	0.000
Total Budget		556.370	594.916	686.782	785.575	936.341	1,116.943
Total Vote Budget Excluding Arrears		555.801	590.988	686.782	785.575	936.341	1,116.943

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Operations						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Election Services	0	218,704,510	218,704,510	0	325,042,537	325,042,537
002 Education and Training	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Recurrent Budget Estimates for Vote Function	0	226,188,900	226,188,900	0	338,050,148	338,050,148
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	226,188,900	226,188,900	0	338,050,148	338,050,148
Vote Function 02 Technical Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Technology and Data Management	0	114,376,813	114,376,813	0	59,143,703	59,143,703
Total Recurrent Budget Estimates for Vote Function	0	114,376,813	114,376,813	0	59,143,703	59,143,703
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	114,376,813	114,376,813	0	59,143,703	59,143,703
Vote Function 03 General Administration and Support Services						

VOTE: 102 Electoral Commission (EC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	38,390,940	112,004,799	150,395,738	38,390,940	155,983,483	194,374,422
Total Recurrent Budget Estimates for Vote Function	38,390,940	112,004,799	150,395,738	38,390,940	155,983,483	194,374,422
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1687 Retooling of Electoral Commission	65,409,000	0	65,409,000	0	0	0
1933 Institutional Development of Electoral Commission	0	0	0	3,348,000	0	3,348,000
Total Development Budget Estimates for Vote Function	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Total for Vote Function 03	103,799,940	112,004,799	215,804,738	41,738,940	155,983,483	197,722,422
Total for Programme 16	103,799,940	452,570,512	556,370,451	41,738,940	553,177,334	594,916,273
Grand Total Vote 102	103,799,940	452,570,512	556,370,451	41,738,940	553,177,334	594,916,273
Total Excluding Arrears	103,799,940	452,001,550	555,801,490	41,738,940	549,248,644	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	197,918,685	0	197,918,685	138,138,758	0	138,138,758
212 Social Contributions	7,276,178	0	7,276,178	6,998,614	0	6,998,614
221 General Use of goods and services	174,186,154	0	174,186,154	306,814,612	0	306,814,612
222 Communications	523,100	0	523,100	794,400	0	794,400
223 Utility and Property Expenses	12,524,445	0	12,524,445	27,057,351	0	27,057,351
224 Supplies and Services	150,000	0	150,000	165,000	0	165,000
225 Professional Services	386,000	0	386,000	1,310,800	0	1,310,800
226 Insurances and Licenses	9,929,358	0	9,929,358	200,000	0	200,000
227 Travel and Transport	32,116,016	0	32,116,016	52,346,448	0	52,346,448
228 Maintenance	10,188,155	0	10,188,155	8,613,600	0	8,613,600
273 Employment-related social benefits	194,400	0	194,400	200,000	0	200,000
282 Current transfers not elsewhere classified	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	65,409,000	0	65,409,000	3,348,000	0	3,348,000
352 Financial Assets	568,961	0	568,961	3,928,690	0	3,928,690
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	8,665,463	0	8,665,463	8,665,463	0	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	150,862,282	0	150,862,282	91,082,356	0	91,082,356
212101 Social Security Contributions	3,159,520	0	3,159,520	3,159,520	0	3,159,520
212102 Medical expenses (Employees)	350,000	0	350,000	0	0	0
212201 Social Security Contributions	3,766,658	0	3,766,658	3,839,094	0	3,839,094
221001 Advertising and Public Relations	16,009,541	0	16,009,541	37,504,843	0	37,504,843
221002 Workshops, Meetings and Seminars	14,774,115	0	14,774,115	43,305,193	0	43,305,193
221003 Staff Training	2,790,029	0	2,790,029	613,008	0	613,008
221004 Recruitment Expenses	216,247	0	216,247	150,000	0	150,000
221006 Commissions and related charges	213,600	0	213,600	319,350	0	319,350
221007 Books, Periodicals & Newspapers	125,000	0	125,000	0	0	0
221008 Information and Communication Technology Supplies.	62,176,735	0	62,176,735	16,963,260	0	16,963,260
221009 Welfare and Entertainment	21,744,148	0	21,744,148	35,847,890	0	35,847,890
221011 Printing, Stationery, Photocopying and Binding	53,704,147	0	53,704,147	158,878,031	0	158,878,031
221012 Small Office Equipment	224,091	0	224,091	209,116	0	209,116
221016 Systems Recurrent costs	97,000	0	97,000	40,000	0	40,000
221017 Membership dues and Subscription fees.	111,500	0	111,500	211,500	0	211,500
221020 Litigation and related expenses	2,000,000	0	2,000,000	12,772,421	0	12,772,421
222001 Information and Communication Technology Services.	521,900	0	521,900	794,400	0	794,400
222002 Postage and Courier	1,200	0	1,200	0	0	0
223001 Property Management Expenses	175,060	0	175,060	144,660	0	144,660
223003 Rent-Produced Assets-to private entities	10,188,885	0	10,188,885	11,461,991	0	11,461,991
223004 Guard and Security services	1,660,300	0	1,660,300	14,812,500	0	14,812,500
223005 Electricity	326,400	0	326,400	326,400	0	326,400
223006 Water	173,800	0	173,800	173,800	0	173,800

VOTE: 102 Electoral Commission (EC)

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	138,000	0	138,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	165,000	0	165,000
224011 Research Expenses	150,000	0	150,000	0	0	0
225101 Consultancy Services	254,000	0	254,000	1,310,800	0	1,310,800
225201 Consultancy Services-Capital	132,000	0	132,000	0	0	0
226002 Licenses	9,929,358	0	9,929,358	200,000	0	200,000
227001 Travel inland	18,291,594	0	18,291,594	11,450,394	0	11,450,394
227002 Travel abroad	317,000	0	317,000	4,072,000	0	4,072,000
227003 Carriage, Haulage, Freight and transport hire	828,000	0	828,000	12,885,100	0	12,885,100
227004 Fuel, Lubricants and Oils	12,679,422	0	12,679,422	23,938,954	0	23,938,954
228001 Maintenance-Buildings and Structures	0	0	0	400,000	0	400,000
228002 Maintenance-Transport Equipment	2,362,000	0	2,362,000	4,633,600	0	4,633,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	6,073,402	0	6,073,402	3,360,000	0	3,360,000
228004 Maintenance-Other Fixed Assets	1,752,753	0	1,752,753	220,000	0	220,000
273102 Incapacity, death benefits and funeral expenses	194,400	0	194,400	200,000	0	200,000
282107 Contributions to Non-Government institutions	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312121 Non-Residential Buildings - Acquisition	29,826,052	0	29,826,052	0	0	0
312212 Light Vehicles - Acquisition	20,280,000	0	20,280,000	0	0	0
312222 Heavy ICT hardware - Acquisition	13,965,948	0	13,965,948	0	0	0
312229 Other ICT Equipment - Acquisition	897,000	0	897,000	0	0	0
312231 Office Equipment - Acquisition	0	0	0	1,130,000	0	1,130,000
312232 Electrical machinery - Acquisition	0	0	0	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	1,074,000	0	1,074,000
312299 Other Machinery and Equipment- Acquisition	340,000	0	340,000	794,000	0	794,000
352899 Other Domestic Arrears Budgeting	568,961	0	568,961	3,928,690	0	3,928,690
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Operations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Key Service Area 460032 Election Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,881,810	4,881,810	0	4,004,237	4,004,237
221002 Workshops, Meetings and Seminars	0	1,753,665	1,753,665	0	0	0
221008 Information and Communication Technology Supplies.	0	315,000	315,000	0	0	0
221009 Welfare and Entertainment	0	1,034,500	1,034,500	0	22,640,990	22,640,990
221011 Printing, Stationery, Photocopying and Binding	0	16,951,823	16,951,823	0	152,778,297	152,778,297
223004 Guard and Security services	0	0	0	0	870,000	870,000
225201 Consultancy Services-Capital	0	132,000	132,000	0	0	0
227001 Travel inland	0	300,000	300,000	0	223,200	223,200
227002 Travel abroad	0	0	0	0	2,167,900	2,167,900
227003 Carriage, Haulage, Freight and transport hire	0	173,400	173,400	0	0	0
227004 Fuel, Lubricants and Oils	0	1,006,037	1,006,037	0	2,697,480	2,697,480
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	180,500	180,500	0	0	0
Total Cost of Key Service Area 460032	0	26,728,735	26,728,735	0	185,382,104	185,382,104
Key Service Area 460146 Field Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	127,074,075	127,074,075	0	72,965,269	72,965,269
212101 Social Security Contributions	0	3,159,520	3,159,520	0	3,159,520	3,159,520
221002 Workshops, Meetings and Seminars	0	8,166,178	8,166,178	0	26,552,375	26,552,375
221004 Recruitment Expenses	0	216,247	216,247	0	0	0
221009 Welfare and Entertainment	0	5,090,074	5,090,074	0	3,158,958	3,158,958
221011 Printing, Stationery, Photocopying and Binding	0	31,428,466	31,428,466	0	169,316	169,316
223004 Guard and Security services	0	0	0	0	12,315,200	12,315,200
227001 Travel inland	0	13,412,265	13,412,265	0	9,363,305	9,363,305
227003 Carriage, Haulage, Freight and transport hire	0	534,100	534,100	0	2,676,800	2,676,800

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Key Service Area 460146 Field Operations						
227004 Fuel, Lubricants and Oils	0	2,370,038	2,370,038	0	5,371,000	5,371,000
352899 Other Domestic Arrears Budgeting	0	524,812	524,812	0	3,928,690	3,928,690
Total Cost of Key Service Area 460146	0	191,975,775	191,975,775	0	139,660,433	139,660,433
Total Cost for Department 001	0	218,704,510	218,704,510	0	325,042,537	325,042,537
Total Excluding Arrears	0	218,179,698	218,179,698	0	321,113,847	321,113,847
Department 002 Education and Training						
Key Service Area 460010 Community Outreach Programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,214,000	1,214,000	0	200,000	200,000
221001 Advertising and Public Relations	0	4,970,000	4,970,000	0	9,925,528	9,925,528
221002 Workshops, Meetings and Seminars	0	0	0	0	2,682,083	2,682,083
221003 Staff Training	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	392,390	392,390	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	748,000	748,000	0	100,000	100,000
Total Cost of Key Service Area 460010	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Cost for Department 002	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Total Excluding Arrears	0	7,484,390	7,484,390	0	13,007,611	13,007,611
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	226,188,900	0	226,188,900	338,050,148	0	338,050,148
Total Excluding Arrears	225,664,088	0	225,664,088	334,121,458	0	334,121,458
Vote Function 02 Technical Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	512,600	512,600	0	4,731,720	4,731,720
221002 Workshops, Meetings and Seminars	0	0	0	0	12,434,353	12,434,353

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	1,080,232	1,080,232	0	0	0
221008 Information and Communication Technology Supplies.	0	61,841,065	61,841,065	0	16,522,260	16,522,260
221009 Welfare and Entertainment	0	38,400	38,400	0	6,504,000	6,504,000
221011 Printing, Stationery, Photocopying and Binding	0	450,000	450,000	0	350,000	350,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	138,000	138,000
226002 Licenses	0	9,722,158	9,722,158	0	0	0
227001 Travel inland	0	85,690	85,690	0	410,000	410,000
227003 Carriage, Haulage, Freight and transport hire	0	48,000	48,000	0	0	0
227004 Fuel, Lubricants and Oils	0	893	893	0	3,998,000	3,998,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,952,902	4,952,902	0	2,200,000	2,200,000
Total Cost of Key Service Area 000019	0	78,731,940	78,731,940	0	47,288,333	47,288,333
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,800,571	7,800,571	0	1,622,260	1,622,260
221001 Advertising and Public Relations	0	0	0	0	5,000,000	5,000,000
221002 Workshops, Meetings and Seminars	0	4,132,732	4,132,732	0	0	0
221009 Welfare and Entertainment	0	13,057,200	13,057,200	0	393,500	393,500
221011 Printing, Stationery, Photocopying and Binding	0	3,954,110	3,954,110	0	4,821,610	4,821,610
222001 Information and Communication Technology Services.	0	57,500	57,500	0	0	0
227001 Travel inland	0	3,209,000	3,209,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	72,500	72,500	0	0	0
227004 Fuel, Lubricants and Oils	0	3,361,259	3,361,259	0	18,000	18,000
Total Cost of Key Service Area 000056	0	35,644,872	35,644,872	0	11,855,370	11,855,370
Total Cost for Department 001	0	114,376,813	114,376,813	0	59,143,703	59,143,703
Total Excluding Arrears	0	114,376,813	114,376,813	0	59,143,703	59,143,703
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Total for Vote Function 02	114,376,813	0	114,376,813	59,143,703	0	59,143,703
Total Excluding Arrears	114,376,813	0	114,376,813	59,143,703	0	59,143,703
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	146,700	146,700	0	146,700	146,700
227002 Travel abroad	0	0	0	0	1,012,300	1,012,300
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
Total Cost of Key Service Area 000001	0	514,800	514,800	0	1,527,100	1,527,100
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,191,500	1,191,500	0	700,000	700,000
221002 Workshops, Meetings and Seminars	0	203,000	203,000	0	354,500	354,500
221006 Commissions and related charges	0	213,600	213,600	0	213,600	213,600
221009 Welfare and Entertainment	0	1,059,200	1,059,200	0	1,071,000	1,071,000
221016 Systems Recurrent costs	0	72,000	72,000	0	40,000	40,000
227001 Travel inland	0	790,400	790,400	0	610,900	610,900
227002 Travel abroad	0	147,000	147,000	0	891,800	891,800
227004 Fuel, Lubricants and Oils	0	637,720	637,720	0	400,000	400,000
Total Cost of Key Service Area 000004	0	4,314,420	4,314,420	0	4,281,800	4,281,800
Key Service Area 000005 Human Resource Management						
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	0	8,665,463	8,665,463	0	8,665,463	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,441,551	6,441,551	0	5,601,945	5,601,945
212102 Medical expenses (Employees)	0	350,000	350,000	0	0	0
212201 Social Security Contributions	0	3,766,658	3,766,658	0	3,839,094	3,839,094
221002 Workshops, Meetings and Seminars	0	0	0	0	275,000	275,000
221003 Staff Training	0	183,777	183,777	0	613,008	613,008
221004 Recruitment Expenses	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	735,232	735,232	0	750,000	750,000
221016 Systems Recurrent costs	0	25,000	25,000	0	0	0
221017 Membership dues and Subscription fees.	0	111,500	111,500	0	211,500	211,500
225101 Consultancy Services	0	119,000	119,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	194,400	194,400	0	200,000	200,000

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000005	38,390,940	20,592,581	58,983,521	38,390,940	20,306,009	58,696,949
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,041,550	1,041,550	0	230,000	230,000
221002 Workshops, Meetings and Seminars	0	341,340	341,340	0	508,122	508,122
221003 Staff Training	0	70,280	70,280	0	0	0
221007 Books, Periodicals & Newspapers	0	25,000	25,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,670	20,670	0	0	0
221009 Welfare and Entertainment	0	298,900	298,900	0	115,000	115,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	170,000	170,000
224011 Research Expenses	0	150,000	150,000	0	0	0
225101 Consultancy Services	0	135,000	135,000	0	1,310,800	1,310,800
227001 Travel inland	0	131,250	131,250	0	320,000	320,000
227004 Fuel, Lubricants and Oils	0	148,000	148,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	210,000	210,000
Total Cost of Key Service Area 000006	0	2,381,990	2,381,990	0	2,913,922	2,913,922
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	50,000	50,000
221001 Advertising and Public Relations	0	10,926,941	10,926,941	0	3,808,465	3,808,465
221002 Workshops, Meetings and Seminars	0	0	0	0	198,760	198,760
221003 Staff Training	0	1,355,740	1,355,740	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	441,000	441,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227002 Travel abroad	0	170,000	170,000	0	0	0
Total Cost of Key Service Area 000011	0	12,552,681	12,552,681	0	4,528,225	4,528,225
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	293,700	293,700	0	254,300	254,300
221001 Advertising and Public Relations	0	101,600	101,600	0	18,759,850	18,759,850
221002 Workshops, Meetings and Seminars	0	177,200	177,200	0	300,000	300,000

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory Services						
221006 Commissions and related charges	0	0	0	0	105,750	105,750
221007 Books, Periodicals & Newspapers	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	32,400	32,400	0	76,200	76,200
221020 Litigation and related expenses	0	2,000,000	2,000,000	0	12,772,421	12,772,421
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	55,000	55,000
227001 Travel inland	0	170,000	170,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	226,800	226,800
Total Cost of Key Service Area 000012	0	3,024,900	3,024,900	0	32,700,321	32,700,321
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	54,000	54,000	0	465,700	465,700
221009 Welfare and Entertainment	0	318,698	318,698	0	1,118,698	1,118,698
221011 Printing, Stationery, Photocopying and Binding	0	496,450	496,450	0	447,900	447,900
221012 Small Office Equipment	0	209,840	209,840	0	194,865	194,865
222001 Information and Communication Technology Services.	0	464,400	464,400	0	794,400	794,400
222002 Postage and Courier	0	1,200	1,200	0	0	0
223001 Property Management Expenses	0	175,060	175,060	0	144,660	144,660
223003 Rent-Produced Assets-to private entities	0	10,128,885	10,128,885	0	11,401,991	11,401,991
223004 Guard and Security services	0	1,654,300	1,654,300	0	1,621,300	1,621,300
223005 Electricity	0	324,000	324,000	0	324,000	324,000
223006 Water	0	172,000	172,000	0	172,000	172,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	110,000	110,000
226002 Licenses	0	207,200	207,200	0	200,000	200,000
227001 Travel inland	0	0	0	0	180,000	180,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	10,208,300	10,208,300
227004 Fuel, Lubricants and Oils	0	3,868,491	3,868,491	0	10,688,691	10,688,691
228001 Maintenance-Buildings and Structures	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	2,362,000	2,362,000	0	4,633,600	4,633,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	940,000	940,000	0	950,000	950,000
228004 Maintenance-Other Fixed Assets	0	1,752,753	1,752,753	0	220,000	220,000

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
352899 Other Domestic Arrears Budgeting	0	44,149	44,149	0	0	0
Total Cost of Key Service Area 000014	0	23,173,426	23,173,426	0	44,276,105	44,276,105
Key Service Area 460147 National Consultative Forum						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	256,925	0	256,925	256,925
221001 Advertising and Public Relations	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	19,544	19,544	0	19,544	19,544
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	2,400	2,400
223006 Water	0	1,800	1,800	0	1,800	1,800
227001 Travel inland	0	46,289	46,289	0	46,289	46,289
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
282107 Contributions to Non-Government institutions	0	45,000,000	45,000,000	0	45,000,000	45,000,000
o/w Political parties with representation in Parliament Facilitated	0	0	0	0	45,000,000	45,000,000
o/w Transfers to Political Parties with represeation in Parliament	0	45,000,000	45,000,000	0	0	0
Total Cost of Key Service Area 460147	0	45,450,000	45,450,000	0	45,450,000	45,450,000
Total Cost for Department 001	38,390,940	112,004,799	150,395,738	38,390,940	155,983,483	194,374,422
Total Excluding Arrears	38,390,940	111,960,649	150,351,589	38,390,940	155,983,483	194,374,422
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312121 Non-Residential Buildings - Acquisition	29,826,052	0	29,826,052	0	0	0
312212 Light Vehicles - Acquisition	20,280,000	0	20,280,000	0	0	0
312222 Heavy ICT hardware - Acquisition	13,965,948	0	13,965,948	0	0	0
312229 Other ICT Equipment - Acquisition	897,000	0	897,000	0	0	0

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1687 Retooling of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	340,000	0	340,000	0	0	0
Total Cost of Key Service Area 000003	65,409,000	0	65,409,000	0	0	0
Total Cost for Project 1687	65,409,000	0	65,409,000	0	0	0
Total Excluding Arrears	65,409,000	0	65,409,000	0	0	0
Project 1933 Institutional Development of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312231 Office Equipment - Acquisition	0	0	0	1,130,000	0	1,130,000
312232 Electrical machinery - Acquisition	0	0	0	350,000	0	350,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,074,000	0	1,074,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	794,000	0	794,000
Total Cost of Key Service Area 000003	0	0	0	3,348,000	0	3,348,000
Total Cost for Project 1933	0	0	0	3,348,000	0	3,348,000
Total Excluding Arrears	0	0	0	3,348,000	0	3,348,000
Total for Vote Function 03	215,804,738	0	215,804,738	197,722,422	0	197,722,422
Total Excluding Arrears	215,760,589	0	215,760,589	197,722,422	0	197,722,422
Grand Total Vote 102	556,370,451	0	556,370,451	594,916,273	0	594,916,273
Total Excluding Arrears	555,801,490	0	555,801,490	590,987,583	0	590,987,583

VOTE: 102 Electoral Commission (EC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 03 General Administration and Support Services						
Department 001 Finance and Administration						
1687 Retooling of Electoral Commission	65,409,000	0	65,409,000	0	0	0
1933 Institutional Development of Electoral Commission	0	0	0	3,348,000	0	3,348,000
Total Development for the Department 001	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Total Excluding Arrears	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Grand Total Vote	65,409,000	0	65,409,000	3,348,000	0	3,348,000
Total Excluding Arrears	65,409,000	0	65,409,000	3,348,000	0	3,348,000

VOTE: 102

Electoral Commission (EC)

Table V7: External Financing for the Vote

VOTE: 102

Electoral Commission (EC)

Table V8: NTR Projections (Uganda Shillings Billions)