

VOTE: 102 Electoral Commission (EC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

Enhance inclusive citizen participation in the electoral process
 Strengthen stakeholder collaboration and engagement in the electoral processes
 Deliver regular free and fair elections and referenda
 Improve timely, gender and equity responsive and accurate information sharing, public trust and confidence in the electoral process
 Strengthen the Institutional capacity of Electoral Commission

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	38.391	8.770	38.391	40.310	42.326	44.442	46.664
Non Wage	549.249	136.998	99.059	113.917	136.701	164.041	196.849
Devt. GoU	3.348	0.000	3.348	3.683	4.419	5.303	6.364
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	590.988	145.767	140.798	157.911	183.446	213.787	249.878
Total GoU+Ext Fin (MTEF)	590.988	145.767	140.798	157.911	183.446	213.787	249.878
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	590.988	145.767	140.798	157.911	183.446	213.787	249.878

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
16 Governance and Security							
01 Operations	334.121	113.038	3.172	9.000	20.000	40.000	50.000
02 Technical Support Services	59.144	1.475	1.650	5.000	16.000	24.000	45.000
03 General Administration and Support Services	197.722	31.254	135.976	143.911	147.446	149.787	154.878
Total for the Programme	590.988	145.767	140.798	157.911	183.446	213.787	249.878
Total for the Vote: 102	590.988	145.767	140.798	157.911	183.446	213.787	249.878

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 16 Governance and Security							
Vote Function: 01 Operations							
<i>Recurrent</i>							
001 Election Services	321.114	112.703	2.672	7.000	15.000	30.000	35.000
002 Education and Training	13.008	0.335	0.500	2.000	5.000	10.000	15.000
Total for the Vote Function 01	334.121	113.038	3.172	9.000	20.000	40.000	50.000
Vote Function: 02 Technical Support Services							
<i>Recurrent</i>							
001 Information Technology and Data Management	59.144	1.475	1.650	5.000	16.000	24.000	45.000
Total for the Vote Function 02	59.144	1.475	1.650	5.000	16.000	24.000	45.000
Vote Function: 03 General Administration and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	194.374	31.254	132.628	140.228	143.027	144.483	148.514
<i>Development</i>							
1687 Retooling of Electoral Commission	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1933 Institutional Development of Electoral Commission	3.348	0.000	3.348	3.683	4.419	5.303	6.364
Total for the Vote Function 03	197.722	31.254	135.976	143.911	147.446	149.787	154.878
Total for the Programme 16	590.988	145.767	140.798	157.911	183.446	213.787	249.878
Total for the Vote: 102	590.988	145.767	140.798	157.911	183.446	213.787	249.878

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
<p>Develop a gender Strategy Provide medical support and Counselling services and awareness campaigns to persons living with HIV/AIDS Strategy on management of Generic Election Materials (metallic and plastic election boxes and ballot papers and Forms) developed to avoid environment degradation and combat climate change Strategic Plan on the Election roadmap prepared Change management initiatives for the programme Approach to planning and Budgeting implemented Dissemination strategy of the NDP IV implemented Certificate of Compliance for FY 2026/27 prepared Staff salaries, NSSF, Gratuity, NSSF & Medical expenses for 850 staff paid Financial, Audit, procurement and Annual performance reports for FY 2025/26 produced Forty (10%) level of Commission Headquarter and storage Facility Construction completed 35 print adverts and public notices placed for, Informed and supportive stakeholders and electorate and Increased institutional visibility and brand recognition, Wide reach across the country 50,000 branded corporate items prepared for enhanced professional image, increased institutional (brand) visibility and Informed and supportive stakeholders and electorate 20 Media engagements and interviews and presentations to create Institutional credibility and trust, Crisis prevention issues management and updated audiences, Improved feedback mechanism improved media relations and stakeholder engagements Budget Framework Paper prepared to ensure alignment to national goals and plans and allocate resources effectively and Expenses aligned with goals, helps manage cash flow, and allows for adjustments to changing conditions</p>	<p>Develop a gender Strategy for a structured approach to achieve gender equality, which is essential for economic prosperity, sustainable development, and human rights (Promote Gender Mainstreaming in the Electoral Process). Provide medical support and Counselling services and awareness campaigns to persons living with HIV/AIDS improve prevention and treatment outcomes, reduce stigma and discrimination, and promote social justice by empowering women, engaging men in equality, and ensuring equitable access to services and improve productivity A strategic plan on Election Management prepared for improved alignment of resources and priorities in election management and promotion of democracy Hundred percent (100%) level of alignment for Commission plans to NDPIV for improved plan implementation Achieve Satisfactory alignment and compliance of budget to the National Development Plan for improved plan implementation and service delivery An effective and efficient Election Commission to deliver its mandate Commission Headquarter and storage Facility Construction completed Budget Framework Paper prepared to ensure alignment to national goals and plans and allocate resources effectively 175 print adverts and public notices placed for, Informed and supportive stakeholders and electorate and Increased institutional visibility and brand recognition, Wide reach across the country 250,000 branded corporate items prepared for enhanced professional image, increased institutional (brand) visibility and Informed and supportive stakeholders and electorate 100 Media engagements and interviews and presentations to create Institutional credibility and trust, Crisis prevention issues management and updated audiences, Improved feedback mechanism improved media relations and stakeholder engagements Budget Framework Paper prepared to ensure alignment to national goals and plans and allocate resources effectively and Expenses aligned with goals, helps manage cash flow.</p>
Programme Intervention: 165111 Strengthen democracy and electoral processes	

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Increase the democratic index from 4.94 to 5.1 in order to strengthen citizen participation in the democratic process
 Increase the percentage of eligible Voters in the National Voters Register from 85% to 90% to ensure effective citizen participation in the Electoral Process
 Continuous Voter Education crucial for fostering informed and active citizens who understand their rights and responsibilities in a democracy and Effective citizens participation in the electoral processes
 15 (ten) By-elections conducted as and when they occur due to a number of reasons such as death, court nullification and resignation to ensure all elective positions are filled within statutory deadlines of 2 months as stated in the constitution and improve the management of elections
 500 Gazette notices published serve as official government records, providing legal proof of important information for both the public and private sectors
 Proposals to amendments of electoral laws made to understand and protect their rights, navigate complex laws, make informed decisions, and avoid costly legal risks
 5,000,000 (ten Million) Election records sorted, clustered and categorized ready for digitization and archival for easy reference, record keeping, enhanced security of election documents and improved accessibility
 100 Election Petitions handled for an amicable conflict resolution and promotion of rule of law crucial for economic stability, human rights protection, and democratic governance
 48 regional meetings and Evaluations conducted to provide feedback for improvement, demonstrate impact, and ensure accountability and making informed decisions, improving future plans, and ensuring efficiency and effectiveness in achieving goals
 Increase Number of polling stations reorganised and aligned to Administrative Units from 58,000 to 58,500 for an improved Election Management
 Improve Voter Turnout from 62% to 75% Voter turnout (disaggregated by elective positions) through continuous voter education

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 Increase the percentage of eligible Voters in the National Voters Register from 85% to 100% to ensure effective citizen participation in the Electoral Process
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 48 regional meetings and Evaluations conducted to provide feedback for improvement, demonstrate impact, and ensure accountability and making informed decisions, improving future plans, and ensuring efficiency and effectiveness in achieving goals
 Increase Number of polling stations reorganised and aligned to Administrative Units from 58,000 to 60,000 for an improved Election Management
 Improve Voter Turnout from 62% to 75% Voter turnout (disaggregated by elective positions) through continuous voter education

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	16 Governance and Security
Vote Function:	01 Operations
Department:	001 Election Services
Key Service Area:	460032 Election Management
PIAP Output:	Management of elections improved
Programme Intervention:	165111 Strengthen democracy and electoral processes

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Vote Function:	01 Operations			
PIAP Output:	Management of elections improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of elective positions filled within the provisions of the law	Percentage	2023/24	97%	100%
Key Service Area:	460146 Field Operations			
PIAP Output:	Management of elections improved			
Programme Intervention:	165111 Strengthen democracy and electoral processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of elective positions filled within the provisions of the law	Percentage	2023/24	97%	100%
Department:	002 Education and Training			
Key Service Area:	460010 Community Outreach Programmes			
PIAP Output:	Civic awareness and voter education conducted			
Programme Intervention:	165111 Strengthen democracy and electoral processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of civic awareness engagements undertaken	Number	2023/24	6745	100
Number of stakeholders in the electoral processes engaged (Million)	Number	2023/24	1.413	1000000
Vote Function:	02 Technical Support Services			
Department:	001 Information Technology and Data Management			
Key Service Area:	000019 ICT Services			
PIAP Output:	Management of elections improved			
Programme Intervention:	165111 Strengthen democracy and electoral processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of elective positions filled within the provisions of the law	Percentage	2023/24	97%	100%
Key Service Area:	000056 Data Management			
PIAP Output:	Management of elections improved			
Programme Intervention:	165111 Strengthen democracy and electoral processes			

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Vote Function:	02 Technical Support Services			
PIAP Output:	Management of elections improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Proportion of Administrative Units reviewed, updated and/ or demarcated	Percentage	2023/24	97%	100%
Proportion of elective positions filled within the provisions of the law	Percentage	2023/24	97%	100%
Vote Function:	03 General Administration and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	4
Proportion of external Audit recommendations implemented	Percentage	2023/24	50%	85%
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of performance reports submitted	Number	2023/24	4	8
Number of financial reports produced and submitted	Number	2023/24	4	4
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of filled positions in the approved structure	Percentage	2023/24	94%	100%
% of staff appraised on performance	Percentage	2023/24	1%	100%
No. of Staff recruited	Number	2023/24	7	10
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	2
Value of retirement benefits paid	Number	2023/24	4.2320000000000002	6,000,000,000
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of joint M&E conducted	Number	2023/24	0	12
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of functions organised	Number	2023/24	3	2
Key Service Area:	000012 Legal and Advisory Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of institutional planned outputs on track	Percentage	2023/24	70%	100%
% of planned maintenance works undertaken	Percentage	2023/24	100%	100%
No. of project concepts prepared	Number	2023/24	1	1
Key Service Area:	000014 Administrative and Support Services			

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Vote Function:	03 General Administration and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of planned maintenance works undertaken	Percentage	2023/24	100%	100%
No. of project concepts prepared	Number	2023/24	1	1
Key Service Area:	460147 National Consultative Forum			
PIAP Output:	Democratic institutions strengthened			
Programme Intervention:	165111 Strengthen democracy and electoral processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of National Consultative Forum (NCF) engagements facilitated	Number	2023/24	13	12
Project:	1933 Institutional Development of Electoral Commission			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions Retooled			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
% of retooling budget implemented	Percentage	2023/24	1%	100%

V5: NTR Projections(Uganda Shillings Billions)

N / A