

VOTE: 102 Electoral Commission (EC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Operations	338,050,148	0	338,050,148	3,322,216	0	3,322,216
02 Technical Support Services	59,143,703	0	59,143,703	1,879,777	0	1,879,777
03 General Administration and Support Services	197,722,422	0	197,722,422	135,695,591	0	135,695,591
Total for Programme	594,916,273	0	594,916,273	140,897,583	0	140,897,583
Total Excluding Arrears	590,987,583	0	590,987,583	140,897,583	0	140,897,583
Grand Total Vote 102	594,916,273	0	594,916,273	140,897,583	0	140,897,583
Total Excluding Arrears	590,987,583	0	590,987,583	140,897,583	0	140,897,583

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Operations						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Election Services	0	325,042,537	325,042,537	0	2,672,216	2,672,216
002 Education and Training	0	13,007,611	13,007,611	0	650,000	650,000
Total Recurrent Budget Estimates for Vote Function	0	338,050,148	338,050,148	0	3,322,216	3,322,216
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	338,050,148	338,050,148	0	3,322,216	3,322,216
Vote Function 02 Technical Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Information Technology and Data Management	0	59,143,703	59,143,703	0	1,879,777	1,879,777
Total Recurrent Budget Estimates for Vote Function	0	59,143,703	59,143,703	0	1,879,777	1,879,777
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	59,143,703	59,143,703	0	1,879,777	1,879,777
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	38,390,940	155,983,483	194,374,422	38,390,940	93,956,651	132,347,591
Total Recurrent Budget Estimates for Vote Function	38,390,940	155,983,483	194,374,422	38,390,940	93,956,651	132,347,591
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1933 Institutional Development of Electoral Commission	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total Development Budget Estimates for Vote Function	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total for Vote Function 03	41,738,940	155,983,483	197,722,422	41,738,940	93,956,651	135,695,591
Total Excluding Arrears	41,738,940	549,248,644	590,987,583	41,738,940	99,158,644	140,897,583
Grand Total Vote 102	41,738,940	553,177,334	594,916,273	41,738,940	99,158,644	140,897,583
Total Excluding Arrears	41,738,940	549,248,644	590,987,583	41,738,940	99,158,644	140,897,583

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 03 General Administration and Support Services						
Department 001 Finance and Administration						
1933 Institutional Development of Electoral Commission	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total for the Department 001	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total Excluding Arrears	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Grand Total Vote	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total Excluding Arrears	3,348,000	0	3,348,000	3,348,000	0	3,348,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	138,138,758	0	138,138,758	54,919,958	0	54,919,958
212 Social Contributions	6,998,614	0	6,998,614	4,128,458	0	4,128,458
221 General Use of goods and services	306,814,612	0	306,814,612	10,611,132	0	10,611,132
222 Communications	794,400	0	794,400	795,716	0	795,716
223 Utility and Property Expenses	27,057,351	0	27,057,351	11,159,900	0	11,159,900
224 Supplies and Services	165,000	0	165,000	100,000	0	100,000
225 Professional Services	1,310,800	0	1,310,800	0	0	0
226 Insurances and Licenses	200,000	0	200,000	596,990	0	596,990
227 Travel and Transport	52,346,448	0	52,346,448	8,109,439	0	8,109,439
228 Maintenance	8,613,600	0	8,613,600	1,907,791	0	1,907,791
273 Employment-related social benefits	200,000	0	200,000	220,200	0	220,200
282 Current transfers not elsewhere classified	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312 Acquisition of Produced Assets	3,348,000	0	3,348,000	2,768,000	0	2,768,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	580,000	0	580,000
352 Financial Assets	3,928,690	0	3,928,690	0	0	0
Grand Total Vote 102	594,916,273	0	594,916,273	140,897,583	0	140,897,583
Total Excluding Arrears	590,987,583	0	590,987,583	140,897,583	0	140,897,583

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	8,665,463	0	8,665,463	8,665,463	0	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	91,082,356	0	91,082,356	7,863,556	0	7,863,556
212101 Social Security Contributions	3,159,520	0	3,159,520	3,766,658	0	3,766,658
212102 Medical expenses (Employees)	0	0	0	361,800	0	361,800
212201 Social Security Contributions	3,839,094	0	3,839,094	0	0	0
221001 Advertising and Public Relations	37,504,843	0	37,504,843	2,328,500	0	2,328,500
221002 Workshops, Meetings and Seminars	43,305,193	0	43,305,193	971,090	0	971,090
221003 Staff Training	613,008	0	613,008	452,237	0	452,237
221004 Recruitment Expenses	150,000	0	150,000	100,000	0	100,000
221006 Commissions and related charges	319,350	0	319,350	213,600	0	213,600
221008 Information and Communication Technology Supplies.	16,963,260	0	16,963,260	404,700	0	404,700
221009 Welfare and Entertainment	35,847,890	0	35,847,890	2,738,544	0	2,738,544
221011 Printing, Stationery, Photocopying and Binding	158,878,031	0	158,878,031	1,041,928	0	1,041,928
221012 Small Office Equipment	209,116	0	209,116	234,033	0	234,033
221016 Systems Recurrent costs	40,000	0	40,000	65,000	0	65,000
221017 Membership dues and Subscription fees.	211,500	0	211,500	211,500	0	211,500
221020 Litigation and related expenses	12,772,421	0	12,772,421	1,850,000	0	1,850,000
222001 Information and Communication Technology Services.	794,400	0	794,400	794,516	0	794,516
222002 Postage and Courier	0	0	0	1,200	0	1,200
223001 Property Management Expenses	144,660	0	144,660	185,060	0	185,060
223003 Rent-Produced Assets-to private entities	11,461,991	0	11,461,991	8,713,340	0	8,713,340
223004 Guard and Security services	14,812,500	0	14,812,500	1,660,300	0	1,660,300
223005 Electricity	326,400	0	326,400	376,800	0	376,800
223006 Water	173,800	0	173,800	224,400	0	224,400
223007 Other Utilities- (fuel, gas, firewood, charcoal)	138,000	0	138,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	165,000	0	165,000	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224011 Research Expenses	0	0	0	100,000	0	100,000
225101 Consultancy Services	1,310,800	0	1,310,800	0	0	0
226002 Licenses	200,000	0	200,000	596,990	0	596,990
227001 Travel inland	11,450,394	0	11,450,394	1,860,589	0	1,860,589
227002 Travel abroad	4,072,000	0	4,072,000	861,800	0	861,800
227003 Carriage, Haulage, Freight and transport hire	12,885,100	0	12,885,100	0	0	0
227004 Fuel, Lubricants and Oils	23,938,954	0	23,938,954	5,387,050	0	5,387,050
228001 Maintenance-Buildings and Structures	400,000	0	400,000	0	0	0
228002 Maintenance-Transport Equipment	4,633,600	0	4,633,600	1,000,000	0	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,360,000	0	3,360,000	619,640	0	619,640
228004 Maintenance-Other Fixed Assets	220,000	0	220,000	288,151	0	288,151
273102 Incapacity, death benefits and funeral expenses	200,000	0	200,000	220,200	0	220,200
282107 Contributions to Non-Government institutions	45,000,000	0	45,000,000	45,000,000	0	45,000,000
312149 Other Land Improvements - Acquisition	0	0	0	640,000	0	640,000
312231 Office Equipment - Acquisition	1,130,000	0	1,130,000	120,000	0	120,000
312232 Electrical machinery - Acquisition	350,000	0	350,000	0	0	0
312235 Furniture and Fittings - Acquisition	1,074,000	0	1,074,000	1,010,000	0	1,010,000
312299 Other Machinery and Equipment- Acquisition	794,000	0	794,000	498,000	0	498,000
312423 Computer Software - Acquisition	0	0	0	500,000	0	500,000
313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
313423 Computer Software - Improvement	0	0	0	80,000	0	80,000
352899 Other Domestic Arrears Budgeting	3,928,690	0	3,928,690	0	0	0
Grand Total Vote 102	594,916,273	0	594,916,273	140,897,583	0	140,897,583
Total Excluding Arrears	590,987,583	0	590,987,583	140,897,583	0	140,897,583

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Operations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Election Services						
Key Service Area 460032 Election Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,004,237	4,004,237	0	360,000	360,000
221009 Welfare and Entertainment	0	22,640,990	22,640,990	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	152,778,297	152,778,297	0	150,000	150,000
223004 Guard and Security services	0	870,000	870,000	0	0	0
227001 Travel inland	0	223,200	223,200	0	0	0
227002 Travel abroad	0	2,167,900	2,167,900	0	0	0
227004 Fuel, Lubricants and Oils	0	2,697,480	2,697,480	0	0	0
Total Cost of Key Service Area 460032	0	185,382,104	185,382,104	0	600,000	600,000
Key Service Area 460146 Field Operations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,965,269	72,965,269	0	900,000	900,000
212101 Social Security Contributions	0	3,159,520	3,159,520	0	0	0
221002 Workshops, Meetings and Seminars	0	26,552,375	26,552,375	0	0	0
221009 Welfare and Entertainment	0	3,158,958	3,158,958	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	169,316	169,316	0	0	0
223004 Guard and Security services	0	12,315,200	12,315,200	0	0	0
227001 Travel inland	0	9,363,305	9,363,305	0	450,000	450,000
227003 Carriage, Haulage, Freight and transport hire	0	2,676,800	2,676,800	0	0	0
227004 Fuel, Lubricants and Oils	0	5,371,000	5,371,000	0	472,216	472,216
352899 Other Domestic Arrears Budgeting	0	3,928,690	3,928,690	0	0	0
Total Cost of Key Service Area 460146	0	139,660,433	139,660,433	0	2,072,216	2,072,216
Total Cost for Department 001	0	325,042,537	325,042,537	0	2,672,216	2,672,216
Total Excluding Arrears	0	321,113,847	321,113,847	0	2,672,216	2,672,216
Department 002 Education and Training						
Key Service Area 460010 Community Outreach Programmes						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education and Training						
Key Service Area 460010 Community Outreach Programmes						
221001 Advertising and Public Relations	0	9,925,528	9,925,528	0	407,500	407,500
221002 Workshops, Meetings and Seminars	0	2,682,083	2,682,083	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	25,000	25,000
221012 Small Office Equipment	0	0	0	0	67,500	67,500
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	50,000	50,000
Total Cost of Key Service Area 460010	0	13,007,611	13,007,611	0	650,000	650,000
Total Cost for Department 002	0	13,007,611	13,007,611	0	650,000	650,000
Total Excluding Arrears	0	13,007,611	13,007,611	0	650,000	650,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	338,050,148	0	338,050,148	3,322,216	0	3,322,216
Total Excluding Arrears	334,121,458	0	334,121,458	3,322,216	0	3,322,216
Vote Function 02 Technical Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,731,720	4,731,720	0	0	0
221002 Workshops, Meetings and Seminars	0	12,434,353	12,434,353	0	0	0
221008 Information and Communication Technology Supplies.	0	16,522,260	16,522,260	0	204,700	204,700
221009 Welfare and Entertainment	0	6,504,000	6,504,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	350,000	350,000	0	259,570	259,570
222001 Information and Communication Technology Services.	0	0	0	0	330,116	330,116
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	138,000	138,000	0	0	0
226002 Licenses	0	0	0	0	526,990	526,990
227001 Travel inland	0	410,000	410,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	3,998,000	3,998,000	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Information Technology and Data Management						
Key Service Area 000019 ICT Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,200,000	2,200,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	0	0	0	118,401	118,401
Total Cost of Key Service Area 000019	0	47,288,333	47,288,333	0	1,579,777	1,579,777
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,622,260	1,622,260	0	225,000	225,000
221001 Advertising and Public Relations	0	5,000,000	5,000,000	0	0	0
221009 Welfare and Entertainment	0	393,500	393,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,821,610	4,821,610	0	75,000	75,000
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	0	0
Total Cost of Key Service Area 000056	0	11,855,370	11,855,370	0	300,000	300,000
Total Cost for Department 001	0	59,143,703	59,143,703	0	1,879,777	1,879,777
Total Excluding Arrears	0	59,143,703	59,143,703	0	1,879,777	1,879,777
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	59,143,703	0	59,143,703	1,879,777	0	1,879,777
Total Excluding Arrears	59,143,703	0	59,143,703	1,879,777	0	1,879,777
Vote Function 03 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	146,700	146,700	0	145,900	145,900
227002 Travel abroad	0	1,012,300	1,012,300	0	0	0
227004 Fuel, Lubricants and Oils	0	368,100	368,100	0	368,100	368,100
Total Cost of Key Service Area 000001	0	1,527,100	1,527,100	0	514,000	514,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	700,000	700,000	0	499,250	499,250
221002 Workshops, Meetings and Seminars	0	354,500	354,500	0	491,090	491,090
221006 Commissions and related charges	0	213,600	213,600	0	213,600	213,600

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221009 Welfare and Entertainment	0	1,071,000	1,071,000	0	1,101,000	1,101,000
221016 Systems Recurrent costs	0	40,000	40,000	0	40,000	40,000
227001 Travel inland	0	610,900	610,900	0	558,400	558,400
227002 Travel abroad	0	891,800	891,800	0	861,800	861,800
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	300,000	300,000
Total Cost of Key Service Area 000004	0	4,281,800	4,281,800	0	4,065,140	4,065,140
Key Service Area 000005 Human Resource Management						
211103 Statutory salaries	38,390,940	0	38,390,940	38,390,940	0	38,390,940
211104 Employee Gratuity	0	8,665,463	8,665,463	0	8,665,463	8,665,463
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,601,945	5,601,945	0	5,437,381	5,437,381
212101 Social Security Contributions	0	0	0	0	3,766,658	3,766,658
212102 Medical expenses (Employees)	0	0	0	0	361,800	361,800
212201 Social Security Contributions	0	3,839,094	3,839,094	0	0	0
221002 Workshops, Meetings and Seminars	0	275,000	275,000	0	335,000	335,000
221003 Staff Training	0	613,008	613,008	0	452,237	452,237
221004 Recruitment Expenses	0	150,000	150,000	0	100,000	100,000
221009 Welfare and Entertainment	0	750,000	750,000	0	750,000	750,000
221016 Systems Recurrent costs	0	0	0	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	211,500	211,500	0	211,500	211,500
273102 Incapacity, death benefits and funeral expenses	0	200,000	200,000	0	220,200	220,200
Total Cost of Key Service Area 000005	38,390,940	20,306,009	58,696,949	38,390,940	20,325,238	58,716,178
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	230,000	230,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	508,122	508,122	0	0	0
221009 Welfare and Entertainment	0	115,000	115,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	0	0
224011 Research Expenses	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	1,310,800	1,310,800	0	0	0
227001 Travel inland	0	320,000	320,000	0	220,000	220,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	90,000	90,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	210,000	210,000	0	0	0
Total Cost of Key Service Area 000006	0	2,913,922	2,913,922	0	560,000	560,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
221001 Advertising and Public Relations	0	3,808,465	3,808,465	0	1,810,000	1,810,000
221002 Workshops, Meetings and Seminars	0	198,760	198,760	0	0	0
221008 Information and Communication Technology Supplies.	0	441,000	441,000	0	200,000	200,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
226002 Licenses	0	0	0	0	70,000	70,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000011	0	4,528,225	4,528,225	0	2,150,000	2,150,000
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	254,300	254,300	0	0	0
221001 Advertising and Public Relations	0	18,759,850	18,759,850	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221006 Commissions and related charges	0	105,750	105,750	0	0	0
221009 Welfare and Entertainment	0	76,200	76,200	0	0	0
221020 Litigation and related expenses	0	12,772,421	12,772,421	0	1,850,000	1,850,000
224004 Beddings, Clothing, Footwear and related Services	0	55,000	55,000	0	0	0
227001 Travel inland	0	150,000	150,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	226,800	226,800	0	87,360	87,360
Total Cost of Key Service Area 000012	0	32,700,321	32,700,321	0	2,137,360	2,137,360
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	45,000	45,000
Total Cost of Key Service Area 000013	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	465,700	465,700	0	0	0
221009 Welfare and Entertainment	0	1,118,698	1,118,698	0	483,000	483,000
221011 Printing, Stationery, Photocopying and Binding	0	447,900	447,900	0	496,450	496,450
221012 Small Office Equipment	0	194,865	194,865	0	152,282	152,282
222001 Information and Communication Technology Services.	0	794,400	794,400	0	464,400	464,400
222002 Postage and Courier	0	0	0	0	1,200	1,200
223001 Property Management Expenses	0	144,660	144,660	0	175,060	175,060
223003 Rent-Produced Assets-to private entities	0	11,401,991	11,401,991	0	8,653,340	8,653,340
223004 Guard and Security services	0	1,621,300	1,621,300	0	1,654,300	1,654,300
223005 Electricity	0	324,000	324,000	0	375,000	375,000
223006 Water	0	172,000	172,000	0	222,000	222,000
224004 Beddings, Clothing, Footwear and related Services	0	110,000	110,000	0	0	0
226002 Licenses	0	200,000	200,000	0	0	0
227001 Travel inland	0	180,000	180,000	0	150,000	150,000
227003 Carriage, Haulage, Freight and transport hire	0	10,208,300	10,208,300	0	0	0
227004 Fuel, Lubricants and Oils	0	10,688,691	10,688,691	0	3,938,491	3,938,491
228001 Maintenance-Buildings and Structures	0	400,000	400,000	0	0	0
228002 Maintenance-Transport Equipment	0	4,633,600	4,633,600	0	1,000,000	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	950,000	950,000	0	549,640	549,640
228004 Maintenance-Other Fixed Assets	0	220,000	220,000	0	169,750	169,750
Total Cost of Key Service Area 000014	0	44,276,105	44,276,105	0	18,484,913	18,484,913
Key Service Area 000021 Gender Mainstreaming Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	145,000	145,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000021	0	0	0	0	200,000	200,000
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000089	0	0	0	0	10,000	10,000
Key Service Area 000090 Climate Change Adaptation						
223001 Property Management Expenses	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000090	0	0	0	0	10,000	10,000
Key Service Area 460147 National Consultative Forum						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	256,925	256,925	0	256,925	256,925
221001 Advertising and Public Relations	0	11,000	11,000	0	11,000	11,000
221009 Welfare and Entertainment	0	19,544	19,544	0	19,544	19,544
221011 Printing, Stationery, Photocopying and Binding	0	10,908	10,908	0	10,908	10,908
221012 Small Office Equipment	0	14,251	14,251	0	14,251	14,251
223003 Rent-Produced Assets-to private entities	0	60,000	60,000	0	60,000	60,000
223004 Guard and Security services	0	6,000	6,000	0	6,000	6,000
223005 Electricity	0	2,400	2,400	0	1,800	1,800
223006 Water	0	1,800	1,800	0	2,400	2,400
227001 Travel inland	0	46,289	46,289	0	46,289	46,289
227004 Fuel, Lubricants and Oils	0	20,883	20,883	0	20,883	20,883
282107 Contributions to Non-Government institutions	0	45,000,000	45,000,000	0	45,000,000	45,000,000
o/w Political parties with representation in Parliament Facilitated	0	45,000,000	45,000,000	0	0	0
o/w Transfer to Political Parties with Representation in Parliament	0	0	0	0	45,000,000	45,000,000
Total Cost of Key Service Area 460147	0	45,450,000	45,450,000	0	45,450,000	45,450,000
Total Cost for Department 001	38,390,940	155,983,483	194,374,422	38,390,940	93,956,651	132,347,591
Total Excluding Arrears	38,390,940	155,983,483	194,374,422	38,390,940	93,956,651	132,347,591
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1933 Institutional Development of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312149 Other Land Improvements - Acquisition	0	0	0	640,000	0	640,000
312231 Office Equipment - Acquisition	1,130,000	0	1,130,000	120,000	0	120,000
312232 Electrical machinery - Acquisition	350,000	0	350,000	0	0	0
312235 Furniture and Fittings - Acquisition	1,074,000	0	1,074,000	1,010,000	0	1,010,000
312299 Other Machinery and Equipment- Acquisition	794,000	0	794,000	498,000	0	498,000

VOTE: 102 Electoral Commission (EC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1933 Institutional Development of Electoral Commission						
Key Service Area 000003 Facilities and Equipment Management						
312423 Computer Software - Acquisition	0	0	0	500,000	0	500,000
313121 Non-Residential Buildings - Improvement	0	0	0	500,000	0	500,000
313423 Computer Software - Improvement	0	0	0	80,000	0	80,000
Total Cost of Key Service Area 000003	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total Cost for Project 1933	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total Excluding Arrears	3,348,000	0	3,348,000	3,348,000	0	3,348,000
Total for Vote Function 03	197,722,422	0	197,722,422	135,695,591	0	135,695,591
Total Excluding Arrears	197,722,422	0	197,722,422	135,695,591	0	135,695,591
Grand Total Vote 102	594,916,273	0	594,916,273	140,897,583	0	140,897,583
Total Excluding Arrears	590,987,583	0	590,987,583	140,897,583	0	140,897,583

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)