VOTE: 419 Entebbe Regional Referral Hospital

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	9.115	14.514	15.240	16.002	16.802	17.642
	Non-Wage	7.592	9.416	10.828	12.994	15.592	18.711
Devt.	GoU	0.810	0.810	0.891	1.069	1.283	1.540
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
	GoU Total	**17.518**	**24.740**	**26.959**	**30.065**	**33.677**	**37.893**
	Total GoU+Ext Fin (MTEF)	**17.518**	**24.740**	**26.959**	**30.065**	**33.677**	**37.893**
	Arrears	1.270	0.015	0.000	0.000	0.000	0.000
	Total Budget	**18.787**	**24.755**	**26.959**	**30.065**	**33.677**	**37.893**
	Total Vote Budget Excluding	**17.518**	**24.740**	**26.959**	**30.065**	**33.677**	**37.893**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Support Services	9,115,269	5,862,209	**14,977,478**	14,514,126	6,012,168	**20,526,294**
002 Hospital Services	0	3,000,000	**3,000,000**	0	3,418,970	**3,418,970**
Total Recurrent Budget Estimates for Vote Function	**9,115,269**	**8,862,209**	**17,977,478**	**14,514,126**	**9,431,138**	**23,945,264**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1901 Institutional Development of Entebbe Regional Referral Hospital	810,000	0	**810,000**	810,000	0	**810,000**
Total Development Budget Estimates for Vote Function	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total for Vote Function 01	*9,925,269*	*8,862,209*	*18,787,478*	*15,324,126*	*9,431,138*	*24,755,264*
Total for Programme 12	**9,925,269**	**8,862,209**	**18,787,478**	**15,324,126**	**9,431,138**	**24,755,264**
Grand Total Vote 419	**9,925,269**	**8,862,209**	**18,787,478**	**15,324,126**	**9,431,138**	**24,755,264**
Total Excluding Arrears	**9,925,269**	**7,592,482**	**17,517,751**	**15,324,126**	**9,415,686**	**24,739,812**

VOTE: 419 Entebbe Regional Referral Hospital

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,891,269	0	9,891,269	15,466,126	0	15,466,126
212 Social Contributions	33,392	0	33,392	39,400	0	39,400
221 General Use of goods and services	379,001	0	379,001	699,000	0	699,000
222 Communications	63,008	0	63,008	63,008	0	63,008
223 Utility and Property Expenses	1,405,441	0	1,405,441	1,268,441	0	1,268,441
224 Supplies and Services	690,000	0	690,000	1,190,000	0	1,190,000
225 Professional Services	120,000	0	120,000	120,000	0	120,000
227 Travel and Transport	380,000	0	380,000	418,000	0	418,000
228 Maintenance	3,050,000	0	3,050,000	3,246,993	0	3,246,993
273 Employment-related social benefits	695,640	0	695,640	1,418,845	0	1,418,845
312 Acquisition of Produced Assets	420,000	0	420,000	770,000	0	770,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	390,000	0	390,000	40,000	0	40,000
352 Financial Assets	1,269,728	0	1,269,728	15,452	0	15,452
Grand Total Vote 419	**18,787,478**	**0**	**18,787,478**	**24,755,264**	**0**	**24,755,264**
Total Excluding Arrears	**17,517,751**	**0**	**17,517,751**	**24,739,812**	**0**	**24,739,812**

VOTE: 419 Entebbe Regional Referral Hospital

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211101 General Staff Salaries	9,115,269	0	9,115,269	14,514,126	0	**14,514,126**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	690,000	0	690,000	842,000	0	**842,000**
211107 Boards, Committees and Council Allowances	86,000	0	86,000	110,000	0	**110,000**
212102 Medical expenses (Employees)	15,000	0	15,000	15,000	0	**15,000**
212103 Incapacity benefits (Employees)	15,000	0	15,000	16,000	0	**16,000**
212201 Social Security Contributions	3,392	0	3,392	8,400	0	**8,400**
221001 Advertising and Public Relations	12,000	0	12,000	12,000	0	**12,000**
221003 Staff Training	40,000	0	40,000	70,000	0	**70,000**
221007 Books, Periodicals & Newspapers	10,000	0	10,000	0	0	**0**
221008 Information and Communication Technology Supplies.	40,000	0	40,000	50,000	0	**50,000**
221009 Welfare and Entertainment	45,000	0	45,000	60,000	0	**60,000**
221010 Special Meals and Drinks	40,000	0	40,000	150,000	0	**150,000**
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	160,000	0	**160,000**
221012 Small Office Equipment	12,000	0	12,000	12,000	0	**12,000**
221014 Bank Charges and other Bank related costs	1	0	1	0	0	**0**
221016 Systems Recurrent costs	100,000	0	100,000	185,000	0	**185,000**
222001 Information and Communication Technology Services.	63,008	0	63,008	63,008	0	**63,008**
223001 Property Management Expenses	800,441	0	800,441	500,441	0	**500,441**
223004 Guard and Security services	90,000	0	90,000	82,000	0	**82,000**
223005 Electricity	250,000	0	250,000	364,000	0	**364,000**
223006 Water	250,000	0	250,000	307,000	0	**307,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	15,000	0	15,000	15,000	0	**15,000**
224001 Medical Supplies and Services	450,000	0	450,000	950,000	0	**950,000**
224004 Beddings, Clothing, Footwear and related Services	80,000	0	80,000	80,000	0	**80,000**
224005 Laboratory supplies and services	150,000	0	150,000	150,000	0	**150,000**
224010 Protective Gear	10,000	0	10,000	10,000	0	**10,000**
225101 Consultancy Services	120,000	0	120,000	120,000	0	**120,000**
227001 Travel inland	80,000	0	80,000	100,000	0	**100,000**
227004 Fuel, Lubricants and Oils	300,000	0	300,000	318,000	0	**318,000**
228001 Maintenance-Buildings and Structures	2,450,000	0	2,450,000	2,296,993	0	**2,296,993**

VOTE: 419 Entebbe Regional Referral Hospital

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	150,000	0	150,000	170,000	0	**170,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	300,000	0	300,000	450,000	0	**450,000**
228004 Maintenance-Other Fixed Assets	150,000	0	150,000	330,000	0	**330,000**
273104 Pension	400,451	0	400,451	520,262	0	**520,262**
273105 Gratuity	295,189	0	295,189	898,582	0	**898,582**
312221 Light ICT hardware - Acquisition	30,000	0	30,000	60,000	0	**60,000**
312229 Other ICT Equipment - Acquisition	0	0	0	110,000	0	**110,000**
312232 Electrical machinery - Acquisition	40,000	0	40,000	40,000	0	**40,000**
312233 Medical, Laboratory and Research & appliances - Acquisition	250,000	0	250,000	450,000	0	**450,000**
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	100,000	0	**100,000**
312299 Other Machinery and Equipment- Acquisition	0	0	0	10,000	0	**10,000**
313121 Non-Residential Buildings - Improvement	350,000	0	350,000	0	0	**0**
313135 Water Plants, pipelines and sewerage networks - Improvement	40,000	0	40,000	40,000	0	**40,000**
352880 Salary Arrears Budgeting	0	0	0	6,212	0	**6,212**
352881 Pension and Gratuity Arrears Budgeting	260,017	0	260,017	0	0	**0**
352882 Utility Arrears Budgeting	921,458	0	921,458	9,239	0	**9,239**
352899 Other Domestic Arrears Budgeting	88,252	0	88,252	0	0	**0**
Grand Total Vote 419	**18,787,478**	**0**	**18,787,478**	**24,755,264**	**0**	**24,755,264**
Total Excluding Arrears	**17,517,751**	**0**	**17,517,751**	**24,739,812**	**0**	**24,739,812**

VOTE: 419 Entebbe Regional Referral Hospital

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Support Services						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	28,000	**28,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	12,000	**12,000**
Total Cost of Key Service Area 000001	**0**	**40,000**	**40,000**	**0**	**40,000**	**40,000**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	9,115,269	0	**9,115,269**	14,514,126	0	**14,514,126**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	0	**0**
221003 Staff Training	0	0	**0**	0	60,000	**60,000**
221016 Systems Recurrent costs	0	0	**0**	0	25,000	**25,000**
273104 Pension	0	0	**0**	0	520,262	**520,262**
273105 Gratuity	0	0	**0**	0	898,582	**898,582**
Total Cost of Key Service Area 000005	**9,115,269**	**8,000**	**9,123,269**	**14,514,126**	**1,503,845**	**16,017,970**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	30,000	**30,000**
221003 Staff Training	0	0	**0**	0	10,000	**10,000**
221016 Systems Recurrent costs	0	0	**0**	0	60,000	**60,000**
Total Cost of Key Service Area 000006	**0**	**0**	**0**	**0**	**100,000**	**100,000**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	160,000	**160,000**
Total Cost of Key Service Area 000008	**0**	**10,000**	**10,000**	**0**	**170,000**	**170,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	0	**0**	0	5,000	**5,000**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**5,000**	**5,000**
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	**10,000**	0	0	**0**
223001 Property Management Expenses	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000089	**0**	**10,000**	**10,000**	**0**	**40,000**	**40,000**

VOTE: 419 Entebbe Regional Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Support Services						
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	**2,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000090	**0**	**2,000**	**2,000**	**0**	**10,000**	**10,000**
Key Service Area 320021 Hospital Management and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	123,246	**123,246**	0	123,246	**123,246**
211107 Boards, Committees and Council Allowances	0	86,000	**86,000**	0	110,000	**110,000**
212102 Medical expenses (Employees)	0	15,000	**15,000**	0	10,000	**10,000**
212103 Incapacity benefits (Employees)	0	15,000	**15,000**	0	16,000	**16,000**
212201 Social Security Contributions	0	3,392	**3,392**	0	8,400	**8,400**
221001 Advertising and Public Relations	0	12,000	**12,000**	0	12,000	**12,000**
221003 Staff Training	0	40,000	**40,000**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	40,000	**40,000**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	35,000	**35,000**	0	60,000	**60,000**
221010 Special Meals and Drinks	0	40,000	**40,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	30,000	**30,000**	0	0	**0**
221012 Small Office Equipment	0	12,000	**12,000**	0	12,000	**12,000**
221014 Bank Charges and other Bank related costs	0	1	**1**	0	0	**0**
221016 Systems Recurrent costs	0	0	**0**	0	100,000	**100,000**
222001 Information and Communication Technology Services.	0	63,008	**63,008**	0	63,008	**63,008**
223001 Property Management Expenses	0	253,609	**253,609**	0	160,000	**160,000**
223004 Guard and Security services	0	90,000	**90,000**	0	82,000	**82,000**
223005 Electricity	0	210,000	**210,000**	0	4,000	**4,000**
223006 Water	0	145,000	**145,000**	0	5,000	**5,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	3,117	**3,117**	0	3,117	**3,117**
224010 Protective Gear	0	10,000	**10,000**	0	10,000	**10,000**
225101 Consultancy Services	0	120,000	**120,000**	0	120,000	**120,000**
227001 Travel inland	0	80,000	**80,000**	0	70,000	**70,000**
227004 Fuel, Lubricants and Oils	0	200,000	**200,000**	0	186,000	**186,000**
228001 Maintenance-Buildings and Structures	0	2,406,109	**2,406,109**	0	2,253,101	**2,253,101**
228002 Maintenance-Transport Equipment	0	150,000	**150,000**	0	170,000	**170,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	300,000	**300,000**
228004 Maintenance-Other Fixed Assets	0	0	**0**	0	180,000	**180,000**

VOTE: 419 Entebbe Regional Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Support Services						
Key Service Area 320021 Hospital Management and Support Services						
273104 Pension	0	330,000	**330,000**	0	0	**0**
352880 Salary Arrears Budgeting	0	0	**0**	0	6,212	**6,212**
352881 Pension and Gratuity Arrears Budgeting	0	260,017	**260,017**	0	0	**0**
352882 Utility Arrears Budgeting	0	921,458	**921,458**	0	9,239	**9,239**
352899 Other Domestic Arrears Budgeting	0	88,252	**88,252**	0	0	**0**
Total Cost of Key Service Area 320021	**0**	**5,792,209**	**5,792,209**	**0**	**4,143,323**	**4,143,323**
Total Cost for Department 001	**9,115,269**	**5,862,209**	**14,977,478**	**14,514,126**	**6,012,168**	**20,526,294**
Total Excluding Arrears	**9,115,269**	**4,592,482**	**13,707,751**	**14,514,126**	**5,996,716**	**20,510,842**
Department 002 Hospital Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	10,000	**10,000**	0	0	**0**
223005 Electricity	0	40,000	**40,000**	0	0	**0**
Total Cost of Key Service Area 000013	**0**	**50,000**	**50,000**	**0**	**0**	**0**
Key Service Area 320009 Diagnostic Services						
223001 Property Management Expenses	0	100,000	**100,000**	0	100,000	**100,000**
223005 Electricity	0	0	**0**	0	100,000	**100,000**
223006 Water	0	0	**0**	0	40,000	**40,000**
224005 Laboratory supplies and services	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 320009	**0**	**100,000**	**100,000**	**0**	**390,000**	**390,000**
Key Service Area 320020 HIV/AIDs Research, Healthcare & Outreach Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	108,000	**108,000**
223005 Electricity	0	0	**0**	0	40,000	**40,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	10,000	**10,000**
Total Cost of Key Service Area 320020	**0**	**0**	**0**	**0**	**158,000**	**158,000**
Key Service Area 320022 Immunisation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	100,000	**100,000**
223001 Property Management Expenses	0	180,000	**180,000**	0	0	**0**
227001 Travel inland	0	0	**0**	0	10,000	**10,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	10,000	**10,000**
Total Cost of Key Service Area 320022	**0**	**180,000**	**180,000**	**0**	**120,000**	**120,000**
Key Service Area 320023 Inpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,468	**50,468**	0	50,468	**50,468**
221010 Special Meals and Drinks	0	0	**0**	0	130,000	**130,000**
223001 Property Management Expenses	0	0	**0**	0	143,609	**143,609**

VOTE: 419 Entebbe Regional Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Hospital Services						
Key Service Area 320023 Inpatient Services						
223005 Electricity	0	0	**0**	0	220,000	**220,000**
223006 Water	0	0	**0**	0	217,000	**217,000**
224001 Medical Supplies and Services	0	400,000	**400,000**	0	400,000	**400,000**
224005 Laboratory supplies and services	0	100,000	**100,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	300,000	**300,000**	0	150,000	**150,000**
228004 Maintenance-Other Fixed Assets	0	150,000	**150,000**	0	150,000	**150,000**
273104 Pension	0	70,451	**70,451**	0	0	**0**
273105 Gratuity	0	29,080	**29,080**	0	0	**0**
Total Cost of Key Service Area 320023	**0**	**1,100,000**	**1,100,000**	**0**	**1,461,077**	**1,461,077**
Key Service Area 320027 Medical and Health Supplies						
221016 Systems Recurrent costs	0	100,000	**100,000**	0	0	**0**
224001 Medical Supplies and Services	0	50,000	**50,000**	0	550,000	**550,000**
224005 Laboratory supplies and services	0	10,000	**10,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	100,000	**100,000**	0	20,000	**20,000**
228001 Maintenance-Buildings and Structures	0	43,892	**43,892**	0	43,892	**43,892**
273105 Gratuity	0	96,108	**96,108**	0	0	**0**
Total Cost of Key Service Area 320027	**0**	**400,000**	**400,000**	**0**	**613,892**	**613,892**
Key Service Area 320033 Outpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	446,285	**446,285**	0	246,285	**246,285**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	0	**0**
223001 Property Management Expenses	0	266,832	**266,832**	0	56,832	**56,832**
223006 Water	0	105,000	**105,000**	0	45,000	**45,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	11,883	**11,883**	0	11,883	**11,883**
224004 Beddings, Clothing, Footwear and related Services	0	80,000	**80,000**	0	80,000	**80,000**
224005 Laboratory supplies and services	0	40,000	**40,000**	0	0	**0**
273105 Gratuity	0	100,000	**100,000**	0	0	**0**
Total Cost of Key Service Area 320033	**0**	**1,100,000**	**1,100,000**	**0**	**440,000**	**440,000**
Key Service Area 320113 Prevention and rehabilitation services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	136,001	**136,001**
227001 Travel inland	0	0	**0**	0	20,000	**20,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	80,000	**80,000**
273105 Gratuity	0	70,000	**70,000**	0	0	**0**
Total Cost of Key Service Area 320113	**0**	**70,000**	**70,000**	**0**	**236,001**	**236,001**

VOTE: 419 Entebbe Regional Referral Hospital

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 002	**0**	**3,000,000**	**3,000,000**	**0**	**3,418,970**	**3,418,970**
Total Excluding Arrears	**0**	**3,000,000**	**3,000,000**	**0**	**3,418,970**	**3,418,970**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1901 Institutional Development of Entebbe Regional Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	30,000	0	**30,000**	60,000	0	**60,000**
312229 Other ICT Equipment - Acquisition	0	0	**0**	110,000	0	**110,000**
312232 Electrical machinery - Acquisition	40,000	0	**40,000**	40,000	0	**40,000**
312233 Medical, Laboratory and Research & appliances - Acquisition	250,000	0	**250,000**	450,000	0	**450,000**
312235 Furniture and Fittings - Acquisition	100,000	0	**100,000**	100,000	0	**100,000**
312299 Other Machinery and Equipment- Acquisition	0	0	**0**	10,000	0	**10,000**
313121 Non-Residential Buildings - Improvement	350,000	0	**350,000**	0	0	**0**
313135 Water Plants, pipelines and sewerage networks - Improvement	40,000	0	**40,000**	40,000	0	**40,000**
Total Cost of Key Service Area 000003	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total Cost for Project 1901	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total for Vote Function 01	**18,787,478**	**0**	**18,787,478**	**24,755,264**	**0**	**24,755,264**
Total Excluding Arrears	**17,517,751**	**0**	**17,517,751**	**24,739,812**	**0**	**24,739,812**
Grand Total Vote 419	**18,787,478**	**0**	**18,787,478**	**24,755,264**	**0**	**24,755,264**
Total Excluding Arrears	**17,517,751**	**0**	**17,517,751**	**24,739,812**	**0**	**24,739,812**

VOTE: 419 Entebbe Regional Referral Hospital

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Department 001 Support Services						
1901 Institutional Development of Entebbe Regional Referral Hospital	810,000	0	**810,000**	810,000	0	**810,000**
Total Development for the Department 001	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Grand Total Vote	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**
Total Excluding Arrears	**810,000**	**0**	**810,000**	**810,000**	**0**	**810,000**

VOTE: 419 Entebbe Regional Referral Hospital

Table V7: External Financing for the Vote

VOTE: 419 Entebbe Regional Referral Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142122	Sale of Medical Services-From Private Entities	0.800	0.000
142162	Sale of Medical Services-From Government Units	0.000	0.970
Total		**0.800**	**0.970**