

VOTE: 124 Equal Opportunities Commission

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 Gender and Equity	769,823	0	769,823	769,823	0	769,823
Total for Programme	769,823	0	769,823	769,823	0	769,823
<i>Total Excluding Arrears</i>	769,823	0	769,823	769,823	0	769,823
Programme: 15 Community Mobilization And Mindset Change						
01 Gender and Equity	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total for Programme	2,000,000	0	2,000,000	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Programme: 16 Governance And Security						
02 Redressing imbalances and promoting equal opportunities	1,467,398	0	1,467,398	1,467,398	0	1,467,398
Total for Programme	1,467,398	0	1,467,398	1,467,398	0	1,467,398
<i>Total Excluding Arrears</i>	1,467,398	0	1,467,398	1,467,398	0	1,467,398
Programme: 18 Development Plan Implementation						
02 Redressing imbalances and promoting equal opportunities	14,234,824	0	14,234,824	15,869,304	0	15,869,304
Total for Programme	14,234,824	0	14,234,824	15,869,304	0	15,869,304
<i>Total Excluding Arrears</i>	13,644,304	0	13,644,304	15,869,304	0	15,869,304
Grand Total Vote 124	18,472,045	0	18,472,045	20,106,525	0	20,106,525
<i>Total Excluding Arrears</i>	17,881,525	0	17,881,525	20,106,525	0	20,106,525

VOTE: 124 Equal Opportunities Commission

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 03 Gender and Social Protection						
Sub SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement	0	769,823	769,823	0	769,823	769,823
Total Recurrent Budget Estimates for Sub-SubProgramme	0	769,823	769,823	0	769,823	769,823
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	769,823	769,823	0	769,823	769,823
<i>Total Excluding Arrears</i>	0	769,823	769,823	0	769,823	769,823
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 03 Civic Education & Mindset change						
Sub SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Education, Training, Information and Communication	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	2,000,000	2,000,000	0	2,000,000	2,000,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	2,000,000	2,000,000	0	2,000,000	2,000,000
<i>Total Excluding Arrears</i>	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunites						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Services and Investigations	0	1,467,398	1,467,398	0	1,467,398	1,467,398
Total Recurrent Budget Estimates for Sub-SubProgramme	0	1,467,398	1,467,398	0	1,467,398	1,467,398
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	1,467,398	1,467,398	0	1,467,398	1,467,398
<i>Total Excluding Arrears</i>	0	1,467,398	1,467,398	0	1,467,398	1,467,398
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunites						

VOTE: 124 Equal Opportunities Commission

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Administration, Finance and Planning	4,761,139	8,375,133	13,136,272	4,761,139	10,009,613	14,770,752
003 Research, Monitoring and Evaluation	0	882,552	882,552	0	882,552	882,552
Total Recurrent Budget Estimates for Sub-SubProgramme	4,761,139	9,257,685	14,018,824	4,761,139	10,892,165	15,653,304
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1628 Retooling of Equal Opportunities Commission	216,000	0	216,000	216,000	0	216,000
Total Development Budget Estimates for Sub-SubProgramme	216,000	0	216,000	216,000	0	216,000
Total for Sub Sub Programme 02	4,977,139	9,257,685	14,234,824	4,977,139	10,892,165	15,869,304
<i>Total Excluding Arrears</i>	4,977,139	8,667,165	13,644,304	4,977,139	10,892,165	15,869,304
Grand Total Vote 124	4,977,139	13,494,906	18,472,045	4,977,139	15,129,386	20,106,525
<i>Total Excluding Arrears</i>	4,977,139	12,904,386	17,881,525	4,977,139	15,129,386	20,106,525

VOTE: 124 Equal Opportunities Commission

Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunitites						
Department 002 Administration, Finance and Planning						
1628 Retooling of Equal Opportunities Commission	216,000	0	216,000	216,000	0	216,000
Total for the Department 002	216,000	0	216,000	216,000	0	216,000
<i>Total Excluding Arrears</i>	216,000	0	216,000	216,000	0	216,000
Grand Total Vote	216,000	0	216,000	216,000	0	216,000
<i>Total Excluding Arrears</i>	216,000	0	216,000	216,000	0	216,000

VOTE: 124 Equal Opportunities Commission

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,565,463	0	8,565,463	9,380,830	0	9,380,830
212 Social Contributions	626,113	0	626,113	806,114	0	806,114
221 General Use of goods and services	1,627,817	0	1,627,817	2,528,607	0	2,528,607
222 Communications	48,000	0	48,000	30,800	0	30,800
223 Utility and Property Expenses	2,590,000	0	2,590,000	2,576,402	0	2,576,402
224 Supplies and Services	0	0	0	421,448	0	421,448
225 Professional Services	12,500	0	12,500	516,300	0	516,300
227 Travel and Transport	3,927,040	0	3,927,040	3,357,954	0	3,357,954
228 Maintenance	329,592	0	329,592	419,071	0	419,071
273 Employment-related social benefits	5,000	0	5,000	0	0	0
312 Acquisition of Produced Assets	150,000	0	150,000	69,000	0	69,000
352 Financial Assets	590,520	0	590,520	0	0	0
Grand Total Vote 124	18,472,045	0	18,472,045	20,106,525	0	20,106,525
<i>Total Excluding Arrears</i>	17,881,525	0	17,881,525	20,106,525	0	20,106,525

VOTE: 124 Equal Opportunities Commission

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Estimates			2024/25 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	4,761,139	0	4,761,139	4,761,139	0	4,761,139
211104 Employee Gratuity	1,917,732	0	1,917,732	1,917,732	0	1,917,732
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,886,592	0	1,886,592	2,701,959	0	2,701,959
212101 Social Security Contributions	476,113	0	476,113	476,114	0	476,114
212102 Medical expenses (Employees)	140,000	0	140,000	300,000	0	300,000
212103 Incapacity benefits (Employees)	10,000	0	10,000	30,000	0	30,000
221001 Advertising and Public Relations	292,609	0	292,609	929,847	0	929,847
221002 Workshops, Meetings and Seminars	0	0	0	0	0	0
221003 Staff Training	136,560	0	136,560	142,000	0	142,000
221007 Books, Periodicals & Newspapers	18,000	0	18,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	157,196	0	157,196	275,000	0	275,000
221009 Welfare and Entertainment	501,720	0	501,720	703,000	0	703,000
221011 Printing, Stationery, Photocopying and Binding	502,232	0	502,232	428,760	0	428,760
221016 Systems Recurrent costs	12,000	0	12,000	24,000	0	24,000
221017 Membership dues and Subscription fees.	7,500	0	7,500	6,000	0	6,000
222001 Information and Communication Technology Services.	40,000	0	40,000	30,000	0	30,000
222002 Postage and Courier	8,000	0	8,000	800	0	800
223003 Rent-Produced Assets-to private entities	2,500,000	0	2,500,000	2,500,000	0	2,500,000
223004 Guard and Security services	60,000	0	60,000	40,000	0	40,000
223005 Electricity	24,000	0	24,000	30,000	0	30,000
223006 Water	6,000	0	6,000	6,402	0	6,402
224011 Research Expenses	0	0	0	421,448	0	421,448
225101 Consultancy Services	12,500	0	12,500	516,300	0	516,300
227001 Travel inland	3,727,240	0	3,727,240	3,161,746	0	3,161,746
227004 Fuel, Lubricants and Oils	199,800	0	199,800	196,208	0	196,208
228001 Maintenance-Buildings and Structures	48,000	0	48,000	60,000	0	60,000
228002 Maintenance-Transport Equipment	281,592	0	281,592	359,071	0	359,071

VOTE: 124 Equal Opportunities Commission

<i>Thousand Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	0	0	0
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	69,000	0	69,000
352880 Salary Arrears Budgeting	356,261	0	356,261	0	0	0
352881 Pension and Gratuity Arrears Budgeting	234,259	0	234,259	0	0	0
Grand Total Vote 124	18,472,045	0	18,472,045	20,106,525	0	20,106,525
<i>Total Excluding Arrears</i>	17,881,525	0	17,881,525	20,106,525	0	20,106,525

VOTE: 124 Equal Opportunities Commission

Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 12 Human Capital Development						
SubProgramme 03 Gender and Social Protection						
Sub-SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
<i>Budget Output 000021 Gender Mainstreaming services</i>						
227001 Travel inland	0	0	0	0	30,000	30,000
<i>Total Cost of Budget Output 000021</i>	0	0	0	0	30,000	30,000
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,150	19,150	0	171,300	171,300
221001 Advertising and Public Relations	0	20,153	20,153	0	57,423	57,423
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	54,000	54,000	0	44,000	44,000
224011 Research Expenses	0	0	0	0	115,000	115,000
225101 Consultancy Services	0	12,500	12,500	0	86,300	86,300
227001 Travel inland	0	629,220	629,220	0	223,400	223,400
227004 Fuel, Lubricants and Oils	0	34,800	34,800	0	14,400	14,400
<i>Total Cost of Budget Output 000039</i>	0	769,823	769,823	0	719,823	719,823
<i>Budget Output 000090 Climate Change Adaptation</i>						
227001 Travel inland	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 000090</i>	0	0	0	0	20,000	20,000
Total Cost for Department 001	0	769,823	769,823	0	769,823	769,823
<i>Total Excluding Arrears</i>	0	769,823	769,823	0	769,823	769,823
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	769,823	0	769,823	769,823	0	769,823
<i>Total Excluding Arrears</i>	769,823	0	769,823	769,823	0	769,823
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 03 Civic Education & Mindset change						
Sub-SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>						

VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 15 Community Mobilization And Mindset Change						
SubProgramme 03 Civic Education & Mindset change						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
Budget Output 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,600	7,600	0	0	0
221001 Advertising and Public Relations	0	162,200	162,200	0	357,000	357,000
221003 Staff Training	0	92,560	92,560	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	134,000	134,000	0	6,160	6,160
227001 Travel inland	0	603,640	603,640	0	82,880	82,880
Total Cost of Budget Output 000011	0	1,000,000	1,000,000	0	446,040	446,040
Budget Output 000013 HIV/AIDS Mainstreaming						
227001 Travel inland	0	0	0	0	26,000	26,000
Total Cost of Budget Output 000013	0	0	0	0	26,000	26,000
Budget Output 320008 Community Outreach services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	199,348	199,348	0	103,520	103,520
221001 Advertising and Public Relations	0	20,000	20,000	0	320,000	320,000
221003 Staff Training	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	15,000	15,000
221009 Welfare and Entertainment	0	27,720	27,720	0	43,000	43,000
221011 Printing, Stationery, Photocopying and Binding	0	74,972	74,972	0	24,600	24,600
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	617,960	617,960	0	673,840	673,840
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	40,000	40,000
Total Cost of Budget Output 320008	0	1,000,000	1,000,000	0	1,527,960	1,527,960
Total Cost for Department 002	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Total Excluding Arrears	2,000,000	0	2,000,000	2,000,000	0	2,000,000

VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 16 Governance And Security						
SubProgramme 04 Access to Justice						
Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunitites						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Services and Investigations						
<i>Budget Output 460051 Complaints Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	324,000	324,000	0	616,000	616,000
221001 Advertising and Public Relations	0	20,000	20,000	0	94,000	94,000
221003 Staff Training	0	10,000	10,000	0	24,000	24,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	39,196	39,196	0	53,000	53,000
221009 Welfare and Entertainment	0	67,320	67,320	0	67,320	67,320
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	36,800	36,800
227001 Travel inland	0	936,882	936,882	0	521,500	521,500
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	44,778	44,778
<i>Total Cost of Budget Output 460051</i>	0	1,467,398	1,467,398	0	1,467,398	1,467,398
Total Cost for Department 001	0	1,467,398	1,467,398	0	1,467,398	1,467,398
<i>Total Excluding Arrears</i>	0	1,467,398	1,467,398	0	1,467,398	1,467,398
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,467,398	0	1,467,398	1,467,398	0	1,467,398
<i>Total Excluding Arrears</i>	1,467,398	0	1,467,398	1,467,398	0	1,467,398
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunitites						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<i>Budget Output 000014 Administrative and Support Services</i>						
211102 Contract Staff Salaries	4,761,139	0	4,761,139	4,761,139	0	4,761,139
211104 Employee Gratuity	0	1,917,732	1,917,732	0	1,917,732	1,917,732
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,298,000	1,298,000	0	1,664,338	1,664,338

VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
Budget Output 000014 Administrative and Support Services						
212101 Social Security Contributions	0	476,113	476,113	0	476,114	476,114
212102 Medical expenses (Employees)	0	140,000	140,000	0	300,000	300,000
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	30,000	30,000
221001 Advertising and Public Relations	0	10,000	10,000	0	41,168	41,168
221003 Staff Training	0	34,000	34,000	0	110,000	110,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	60,000	60,000
221009 Welfare and Entertainment	0	375,000	375,000	0	553,000	553,000
221011 Printing, Stationery, Photocopying and Binding	0	160,000	160,000	0	281,000	281,000
221016 Systems Recurrent costs	0	12,000	12,000	0	24,000	24,000
221017 Membership dues and Subscription fees.	0	7,500	7,500	0	6,000	6,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	30,000	30,000
222002 Postage and Courier	0	8,000	8,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	2,500,000	2,500,000	0	2,500,000	2,500,000
223004 Guard and Security services	0	60,000	60,000	0	40,000	40,000
223005 Electricity	0	24,000	24,000	0	30,000	30,000
223006 Water	0	6,000	6,000	0	6,402	6,402
225101 Consultancy Services	0	0	0	0	130,000	130,000
227001 Travel inland	0	280,268	280,268	0	1,332,160	1,332,160
227004 Fuel, Lubricants and Oils	0	165,000	165,000	0	165,000	165,000
228001 Maintenance-Buildings and Structures	0	48,000	48,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	180,000	180,000	0	242,700	242,700
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	0	0
352880 Salary Arrears Budgeting	0	356,261	356,261	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	234,259	234,259	0	0	0
Total Cost of Budget Output 000014	4,761,139	8,375,133	13,136,272	4,761,139	10,009,613	14,770,752
Total Cost for Department 002	4,761,139	8,375,133	13,136,272	4,761,139	10,009,613	14,770,752
Total Excluding Arrears	4,761,139	7,784,613	12,545,752	4,761,139	10,009,613	14,770,752

VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Research, Monitoring and Evaluation						
Budget Output 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,200	1,200
222002 Postage and Courier	0	0	0	0	300	300
224011 Research Expenses	0	0	0	0	110,375	110,375
227001 Travel inland	0	298,527	298,527	0	181,264	181,264
Total Cost of Budget Output 000015	0	298,527	298,527	0	293,139	293,139
Budget Output 560005 Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	38,494	38,494	0	146,801	146,801
221001 Advertising and Public Relations	0	60,256	60,256	0	60,256	60,256
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	0	0
221009 Welfare and Entertainment	0	31,680	31,680	0	31,680	31,680
221011 Printing, Stationery, Photocopying and Binding	0	59,260	59,260	0	35,000	35,000
222002 Postage and Courier	0	0	0	0	500	500
224011 Research Expenses	0	0	0	0	196,073	196,073
227001 Travel inland	0	360,742	360,742	0	70,702	70,702
227004 Fuel, Lubricants and Oils	0	0	0	0	16,808	16,808
228002 Maintenance-Transport Equipment	0	21,592	21,592	0	31,592	31,592
Total Cost of Budget Output 560005	0	584,025	584,025	0	589,413	589,413
Total Cost for Department 003	0	882,552	882,552	0	882,552	882,552
Total Excluding Arrears	0	882,552	882,552	0	882,552	882,552
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1628 Retooling of Equal Opportunities Commission						
Budget Output 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	66,000	0	66,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	69,000	0	69,000
Total Cost of Budget Output 000003	66,000	0	66,000	69,000	0	69,000
Budget Output 000017 Infrastructure Development and Management						
221008 Information and Communication Technology Supplies.	0	0	0	147,000	0	147,000

VOTE: 124 Equal Opportunities Commission

<i>Thousands Uganda Shillings</i>	2023/24 Approved Estimates			2024/25 Draft Estimates		
Programme 18 Development Plan Implementation						
SubProgramme 02 Resource Mobilization and Budgeting						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1628 Retooling of Equal Opportunities Commission						
Budget Output 000017 Infrastructure Development and Management						
312235 Furniture and Fittings - Acquisition	150,000	0	150,000	0	0	0
<i>Total Cost of Budget Output 000017</i>	150,000	0	150,000	147,000	0	147,000
Total Cost for Project 1628	216,000	0	216,000	216,000	0	216,000
Total Excluding Arrears	216,000	0	216,000	216,000	0	216,000
Total for Sub-SubProgramme 02	14,234,824	0	14,234,824	15,869,304	0	15,869,304
Total Excluding Arrears	13,644,304	0	13,644,304	15,869,304	0	15,869,304
Grand Total Vote 124	18,472,045	0	18,472,045	20,106,525	0	20,106,525
Total Excluding Arrears	17,881,525	0	17,881,525	20,106,525	0	20,106,525

VOTE: 124 Equal Opportunities Commission

Table V7: External Financing for the Vote

VOTE: 124 Equal Opportunities Commission

Table V8: NTR Projections (Uganda Shillings Billions)