

# VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	2.484	5.100	5.355	5.623	5.904	6.494
	Non-Wage	11.092	12.293	12.539	14.670	16.871	20.245
<b>Devt.</b>	GoU	0.000	0.000	0.000	0.000	0.000	0.000
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>13.576</b>	<b>17.393</b>	<b>17.894</b>	<b>20.293</b>	<b>22.775</b>	<b>26.739</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>13.576</b>	<b>17.393</b>	<b>17.894</b>	<b>20.293</b>	<b>22.775</b>	<b>26.739</b>
<b>Arrears</b>		0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>13.576</b>	<b>17.393</b>	<b>17.894</b>	<b>20.293</b>	<b>22.775</b>	<b>26.739</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>13.576</b>	<b>17.393</b>	<b>17.894</b>	<b>20.293</b>	<b>22.775</b>	<b>26.739</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<b>Sub SubProgramme 03 Strategy and Corporate Affairs</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Research and Planning	0	354,000	354,000	0	559,441	559,441
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>354,000</b>	<b>354,000</b>	<b>0</b>	<b>559,441</b>	<b>559,441</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 03	0	354,000	354,000	0	559,441	559,441
SubProgramme 02 Resource Mobilization and Budgeting						
<b>Sub SubProgramme 01 Legal and Board Affairs</b>						
<b>Recurrent Budget Estimates</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Compliance and Enforcement	0	405,500	405,500	0	793,000	793,000
002 Legal and Board Affairs	0	535,920	535,920	0	999,060	999,060
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>941,420</b>	<b>941,420</b>	<b>0</b>	<b>1,792,060</b>	<b>1,792,060</b>
<b>Development Budget Estimates</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 01	0	941,420	941,420	0	1,792,060	1,792,060
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 02 Resource Mobilization and Budgeting						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and administration	2,484,000	2,444,800	<b>4,928,800</b>	5,100,000	7,243,696	<b>12,343,696</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>2,484,000</b>	<b>2,444,800</b>	<b>4,928,800</b>	<b>5,100,000</b>	<b>7,243,696</b>	<b>12,343,696</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	2,484,000	2,444,800	4,928,800	5,100,000	7,243,696	12,343,696
SubProgramme 04 Accountability Systems and Service Delivery						
<b>Sub SubProgramme 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Internal Audit	0	65,000	<b>65,000</b>	0	75,000	<b>75,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	65,000	65,000	0	75,000	75,000
<b>Sub SubProgramme 03 Strategy and Corporate Affairs</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Research and Planning	0	7,286,384	<b>7,286,384</b>	0	2,622,547	<b>2,622,547</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>7,286,384</b>	<b>7,286,384</b>	<b>0</b>	<b>2,622,547</b>	<b>2,622,547</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	7,286,384	7,286,384	0	2,622,547	2,622,547
<b>Total for Programme 18</b>	<b>2,484,000</b>	<b>11,091,604</b>	<b>13,575,604</b>	<b>5,100,000</b>	<b>12,292,744</b>	<b>17,392,744</b>
<b>Grand Total Vote 123</b>	<b>2,484,000</b>	<b>11,091,604</b>	<b>13,575,604</b>	<b>5,100,000</b>	<b>12,292,744</b>	<b>17,392,744</b>
<i>Total Excluding Arrears</i>	<b>2,484,000</b>	<b>11,091,604</b>	<b>13,575,604</b>	<b>5,100,000</b>	<b>12,292,744</b>	<b>17,392,744</b>

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,647,920	0	3,647,920	7,458,029	0	7,458,029
212 Social Contributions	476,400	0	476,400	1,264,000	0	1,264,000
221 General Use of goods and services	918,184	0	918,184	3,391,260	0	3,391,260
222 Communications	33,200	0	33,200	267,340	0	267,340
223 Utility and Property Expenses	574,000	0	574,000	1,273,630	0	1,273,630
224 Supplies and Services	0	0	0	10,000	0	10,000
225 Professional Services	7,343,200	0	7,343,200	1,764,550	0	1,764,550
227 Travel and Transport	344,700	0	344,700	1,145,385	0	1,145,385
228 Maintenance	194,000	0	194,000	759,000	0	759,000
273 Employment-related social benefits	0	0	0	20,000	0	20,000
282 Current transfers not elsewhere classified	44,000	0	44,000	39,550	0	39,550
<b>Grand Total Vote 123</b>	<b>13,575,604</b>	<b>0</b>	<b>13,575,604</b>	<b>17,392,744</b>	<b>0</b>	<b>17,392,744</b>
<i>Total Excluding Arrears</i>	<b>13,575,604</b>	<b>0</b>	<b>13,575,604</b>	<b>17,392,744</b>	<b>0</b>	<b>17,392,744</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	2,484,000	0	2,484,000	5,100,000	0	5,100,000
211104 Employee Gratuity	606,000	0	606,000	1,275,000	0	1,275,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	197,000	0	197,000	171,729	0	171,729
211107 Boards, Committees and Council Allowances	360,920	0	360,920	911,300	0	911,300
212101 Social Security Contributions	248,400	0	248,400	637,500	0	637,500
212102 Medical expenses (Employees)	220,000	0	220,000	626,500	0	626,500
212103 Incapacity benefits (Employees)	8,000	0	8,000	0	0	0
221001 Advertising and Public Relations	135,000	0	135,000	300,500	0	300,500
221002 Workshops, Meetings and Seminars	0	0	0	173,082	0	173,082
221003 Staff Training	180,000	0	180,000	700,937	0	700,937
221004 Recruitment Expenses	0	0	0	148,200	0	148,200
221007 Books, Periodicals & Newspapers	8,000	0	8,000	28,864	0	28,864
221008 Information and Communication Technology Supplies.	166,000	0	166,000	1,207,997	0	1,207,997
221009 Welfare and Entertainment	258,500	0	258,500	619,482	0	619,482
221011 Printing, Stationery, Photocopying and Binding	119,684	0	119,684	146,000	0	146,000
221016 Systems Recurrent costs	36,000	0	36,000	43,536	0	43,536
221017 Membership dues and Subscription fees.	15,000	0	15,000	20,622	0	20,622
221020 Litigation and related expenses	0	0	0	2,040	0	2,040
222001 Information and Communication Technology Services.	32,000	0	32,000	264,940	0	264,940
222002 Postage and Courier	1,200	0	1,200	2,400	0	2,400
223001 Property Management Expenses	30,000	0	30,000	61,800	0	61,800
223003 Rent-Produced Assets-to private entities	468,000	0	468,000	1,060,380	0	1,060,380
223004 Guard and Security services	48,000	0	48,000	90,650	0	90,650
223005 Electricity	28,000	0	28,000	57,200	0	57,200
223006 Water	0	0	0	3,600	0	3,600
224008 Educational Materials and Services	0	0	0	10,000	0	10,000
225101 Consultancy Services	7,343,200	0	7,343,200	1,764,550	0	1,764,550
227001 Travel inland	241,500	0	241,500	689,785	0	689,785

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	103,200	0	103,200	455,600	0	<b>455,600</b>
228001 Maintenance-Buildings and Structures	40,000	0	40,000	490,000	0	<b>490,000</b>
228002 Maintenance-Transport Equipment	140,000	0	140,000	269,000	0	<b>269,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	14,000	0	14,000	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	0	0	20,000	0	<b>20,000</b>
282101 Donations	44,000	0	44,000	39,550	0	<b>39,550</b>
<b>Grand Total Vote 123</b>	<b>13,575,604</b>	<b>0</b>	<b>13,575,604</b>	<b>17,392,744</b>	<b>0</b>	<b>17,392,744</b>
<b>Total Excluding Arrears</b>	<b>13,575,604</b>	<b>0</b>	<b>13,575,604</b>	<b>17,392,744</b>	<b>0</b>	<b>17,392,744</b>

# VOTE: 123 National Lotteries and Gaming Regulatory Board

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 03 Strategy and Corporate Affairs</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Research and Planning						
<i>Budget Output 560035 Research and Advocacy</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>	0	91,309	<b>91,309</b>
221001 Advertising and Public Relations	0	135,000	<b>135,000</b>	0	300,500	<b>300,500</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	38,082	<b>38,082</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	16,000	<b>16,000</b>	0	0	<b>0</b>
224008 Educational Materials and Services	0	0	<b>0</b>	0	10,000	<b>10,000</b>
225101 Consultancy Services	0	120,000	<b>120,000</b>	0	0	<b>0</b>
227001 Travel inland	0	9,000	<b>9,000</b>	0	50,000	<b>50,000</b>
282101 Donations	0	44,000	<b>44,000</b>	0	39,550	<b>39,550</b>
<i>Total Cost of Budget Output 560035</i>	<b>0</b>	<b>354,000</b>	<b>354,000</b>	<b>0</b>	<b>559,441</b>	<b>559,441</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>354,000</b>	<b>354,000</b>	<b>0</b>	<b>559,441</b>	<b>559,441</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>354,000</b>	<b>354,000</b>	<b>0</b>	<b>559,441</b>	<b>559,441</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>354,000</b>	<b>0</b>	<b>354,000</b>	<b>559,441</b>	<b>0</b>	<b>559,441</b>
<i>Total Excluding Arrears</i>	<b>354,000</b>	<b>0</b>	<b>354,000</b>	<b>559,441</b>	<b>0</b>	<b>559,441</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 01 Legal and Board Affairs</b>						
<i>Recurrent Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
<i>Budget Output 000024 Compliance and Enforcement Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	83,000	<b>83,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	65,000	<b>65,000</b>
225101 Consultancy Services	0	135,000	<b>135,000</b>	0	192,000	<b>192,000</b>
227001 Travel inland	0	187,500	<b>187,500</b>	0	536,000	<b>536,000</b>
<i>Total Cost of Budget Output 000024</i>	<b>0</b>	<b>405,500</b>	<b>405,500</b>	<b>0</b>	<b>793,000</b>	<b>793,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>405,500</b>	<b>405,500</b>	<b>0</b>	<b>793,000</b>	<b>793,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>405,500</b>	<b>405,500</b>	<b>0</b>	<b>793,000</b>	<b>793,000</b>
Department 002 Legal and Board Affairs						
<i>Budget Output 000012 Legal and Advisory Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	42,120	<b>42,120</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	22,000	<b>22,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	1,600	<b>1,600</b>
221020 Litigation and related expenses	0	0	<b>0</b>	0	2,040	<b>2,040</b>
<i>Total Cost of Budget Output 000012</i>	<b>0</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>87,760</b>	<b>87,760</b>
<i>Budget Output 000032 Board Management</i>						
211107 Boards, Committees and Council Allowances	0	360,920	<b>360,920</b>	0	911,300	<b>911,300</b>
221003 Staff Training	0	80,000	<b>80,000</b>	0	0	<b>0</b>
227001 Travel inland	0	25,000	<b>25,000</b>	0	0	<b>0</b>
<i>Total Cost of Budget Output 000032</i>	<b>0</b>	<b>465,920</b>	<b>465,920</b>	<b>0</b>	<b>911,300</b>	<b>911,300</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>535,920</b>	<b>535,920</b>	<b>0</b>	<b>999,060</b>	<b>999,060</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>535,920</b>	<b>535,920</b>	<b>0</b>	<b>999,060</b>	<b>999,060</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>941,420</b>	<b>0</b>	<b>941,420</b>	<b>1,792,060</b>	<b>0</b>	<b>1,792,060</b>
<i>Total Excluding Arrears</i>	<b>941,420</b>	<b>0</b>	<b>941,420</b>	<b>1,792,060</b>	<b>0</b>	<b>1,792,060</b>

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 02 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 000010 Leadership and Management</b>						
211102 Contract Staff Salaries	2,484,000	0	<b>2,484,000</b>	5,100,000	0	<b>5,100,000</b>
211104 Employee Gratuity	0	606,000	<b>606,000</b>	0	1,275,000	<b>1,275,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	<b>24,000</b>	0	38,300	<b>38,300</b>
212101 Social Security Contributions	0	248,400	<b>248,400</b>	0	637,500	<b>637,500</b>
212102 Medical expenses (Employees)	0	220,000	<b>220,000</b>	0	626,500	<b>626,500</b>
212103 Incapacity benefits (Employees)	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221003 Staff Training	0	100,000	<b>100,000</b>	0	700,937	<b>700,937</b>
221004 Recruitment Expenses	0	0	<b>0</b>	0	148,200	<b>148,200</b>
221007 Books, Periodicals & Newspapers	0	8,000	<b>8,000</b>	0	6,864	<b>6,864</b>
221009 Welfare and Entertainment	0	245,000	<b>245,000</b>	0	619,482	<b>619,482</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,000	<b>60,000</b>	0	146,000	<b>146,000</b>
221016 Systems Recurrent costs	0	20,000	<b>20,000</b>	0	43,536	<b>43,536</b>
221017 Membership dues and Subscription fees.	0	15,000	<b>15,000</b>	0	19,022	<b>19,022</b>
222001 Information and Communication Technology Services.	0	32,000	<b>32,000</b>	0	200,940	<b>200,940</b>
222002 Postage and Courier	0	1,200	<b>1,200</b>	0	2,400	<b>2,400</b>
223001 Property Management Expenses	0	30,000	<b>30,000</b>	0	61,800	<b>61,800</b>
223003 Rent-Produced Assets-to private entities	0	468,000	<b>468,000</b>	0	1,060,380	<b>1,060,380</b>
223004 Guard and Security services	0	48,000	<b>48,000</b>	0	90,650	<b>90,650</b>
223005 Electricity	0	28,000	<b>28,000</b>	0	57,200	<b>57,200</b>
223006 Water	0	0	<b>0</b>	0	3,600	<b>3,600</b>
225101 Consultancy Services	0	0	<b>0</b>	0	200,000	<b>200,000</b>
227001 Travel inland	0	0	<b>0</b>	0	70,785	<b>70,785</b>
227004 Fuel, Lubricants and Oils	0	103,200	<b>103,200</b>	0	455,600	<b>455,600</b>
228001 Maintenance-Buildings and Structures	0	40,000	<b>40,000</b>	0	490,000	<b>490,000</b>
228002 Maintenance-Transport Equipment	0	140,000	<b>140,000</b>	0	269,000	<b>269,000</b>



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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and administration						
<b>Budget Output 000010 Leadership and Management</b>						
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
<i>Total Cost of Budget Output 000010</i>	2,484,000	2,444,800	4,928,800	5,100,000	7,243,696	12,343,696
<b>Total Cost for Department 001</b>	<b>2,484,000</b>	<b>2,444,800</b>	<b>4,928,800</b>	<b>5,100,000</b>	<b>7,243,696</b>	<b>12,343,696</b>
<b>Total Excluding Arrears</b>	<b>2,484,000</b>	<b>2,444,800</b>	<b>4,928,800</b>	<b>5,100,000</b>	<b>7,243,696</b>	<b>12,343,696</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>4,928,800</b>	<b>0</b>	<b>4,928,800</b>	<b>12,343,696</b>	<b>0</b>	<b>12,343,696</b>
<b>Total Excluding Arrears</b>	<b>4,928,800</b>	<b>0</b>	<b>4,928,800</b>	<b>12,343,696</b>	<b>0</b>	<b>12,343,696</b>
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
<b>Sub-SubProgramme 02 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Internal Audit						
<b>Budget Output 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	35,000	35,000	0	42,000	42,000
227001 Travel inland	0	20,000	20,000	0	33,000	33,000
<i>Total Cost of Budget Output 000001</i>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>Total Excluding Arrears</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>Sub-SubProgramme 03 Strategy and Corporate Affairs</b>						
<b>Recurrent Budget Estimates</b>						

# VOTE: 123 National Lotteries and Gaming Regulatory Board

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 04 Accountability Systems and Service Delivery</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Research and Planning						
<i>Budget Output 000006 Planning and Budgeting services</i>						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	13,500	13,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	23,684	23,684	0	0	0
225101 Consultancy Services	0	220,000	220,000	0	90,000	90,000
<i>Total Cost of Budget Output 000006</i>	0	257,184	257,184	0	140,000	140,000
<i>Budget Output 000019 ICT Services</i>						
221008 Information and Communication Technology Supplies.	0	166,000	166,000	0	1,177,997	1,177,997
221016 Systems Recurrent costs	0	16,000	16,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	64,000	64,000
225101 Consultancy Services	0	6,833,200	6,833,200	0	1,240,550	1,240,550
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	14,000	14,000	0	0	0
<i>Total Cost of Budget Output 000019</i>	0	7,029,200	7,029,200	0	2,482,547	2,482,547
<b>Total Cost for Department 002</b>	0	7,286,384	7,286,384	0	2,622,547	2,622,547
<i>Total Excluding Arrears</i>	0	7,286,384	7,286,384	0	2,622,547	2,622,547
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	7,286,384	0	7,286,384	2,622,547	0	2,622,547
<i>Total Excluding Arrears</i>	7,286,384	0	7,286,384	2,622,547	0	2,622,547
<b>Grand Total Vote 123</b>	13,575,604	0	13,575,604	17,392,744	0	17,392,744
<i>Total Excluding Arrears</i>	13,575,604	0	13,575,604	17,392,744	0	17,392,744

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**VOTE: 123** National Lotteries and Gaming Regulatory Board

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**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
114401	Taxes on Lotteries and Gaming	36.400	64.000
<b>Total</b>		<b>36.400</b>	<b>64.000</b>