

# VOTE: 124 Equal Opportunities Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	5.832	5.832	6.124	6.430	6.752
	Non-Wage	14.109	16.762	19.612	22.553	27.064
Devt.	GoU	0.194	0.790	0.909	0.999	1.199
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>20.136</b>	<b>23.384</b>	<b>26.644</b>	<b>29.983</b>	<b>35.015</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>20.136</b>	<b>23.384</b>	<b>26.644</b>	<b>29.983</b>	<b>35.015</b>
<b>Arrears</b>		0.000	0.229	0.000	0.000	0.000
<b>Total Budget</b>		<b>20.136</b>	<b>23.613</b>	<b>26.644</b>	<b>29.983</b>	<b>35.015</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>20.136</b>	<b>23.384</b>	<b>26.644</b>	<b>29.983</b>	<b>35.015</b>
						<b>41.005</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 12 Human Capital Development</b>												
SubProgramme 00 Unspecified												
<b>Sub SubProgramme 01 Gender and Equity</b>												
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>						
001 Compliance and Enforcement		0	0	0	0	1,952,445						
002 Education, Training, Information and Communication		0	0	0	0	2,000,000						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,952,445</b>						
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>						
<i>Total for Sub Sub Programme 01</i>		0	0	0	0	3,952,445						
SubProgramme 03 Gender and Social Protection												
<b>Sub SubProgramme 01 Gender and Equity</b>												
<b>Recurrent Budget Estimates</b>		<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>						
001 Compliance and Enforcement		0	769,823	<b>769,823</b>	0	0						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>0</b>						
<b>Development Budget Estimates</b>		<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>						
<i>Total for Sub Sub Programme 01</i>		0	769,823	769,823	0	0						
<b>Total for Programme 12</b>		<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>3,952,445</b>						
						<b>3,952,445</b>						

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Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 15 Community Mobilization And Mindset Change							
SubProgramme 03 Civic Education & Mindset change							
Sub SubProgramme 01 Gender and Equity							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
002 Education, Training, Information and Communication		0	1,230,086	1,230,086	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>		<i>0</i>	<i>1,230,086</i>	<i>1,230,086</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 15</b>		<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme 16 Governance And Security							
SubProgramme 00 Unspecified							
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Services and Investigations		0	0	0	0	1,217,398	1,217,398
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,217,398</i>	<i>1,217,398</i>
SubProgramme 04 Access to Justice							
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Services and Investigations		0	1,217,398	1,217,398	0	0	0
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 02</i>		<i>0</i>	<i>1,217,398</i>	<i>1,217,398</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 16</b>		<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>
Programme 18 Development Plan Implementation							
SubProgramme 00 Unspecified							
Sub SubProgramme 01 Gender and Equity							
Recurrent Budget Estimates		Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement		0	0	0	0	2,200,000	2,200,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>
Development Budget Estimates		GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>		<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,200,000</i>	<i>2,200,000</i>

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 18 Development Plan Implementation												
SubProgramme 00 Unspecified												
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
002 Administration, Finance and Planning	0	0	0	5,832,430	8,438,435	14,270,865						
003 Research, Monitoring and Evaluation	0	0	0	0	1,182,552	1,182,552						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,832,430</b>	<b>9,620,987</b>	<b>15,453,417</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1976 Institutional Development of Equal Opportunities Commission	0	0	0	790,000	0	790,000						
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>						
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>6,622,430</i>	<i>9,620,987</i>	<i>16,243,417</i>						
SubProgramme 02 Resource Mobilization and Budgeting												
Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
002 Administration, Finance and Planning	5,832,430	10,009,613	15,842,043	0	0	0						
003 Research, Monitoring and Evaluation	0	882,552	882,552	0	0	0						
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>5,832,430</b>	<b>10,892,165</b>	<b>16,724,595</b>	<b>0</b>	<b>0</b>	<b>0</b>						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1628 Retooling of Equal Opportunities Commission	194,400	0	194,400	0	0	0						
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>0</b>	<b>0</b>						
<i>Total for Sub Sub Programme 02</i>	<i>6,026,830</i>	<i>10,892,165</i>	<i>16,918,995</i>	<i>0</i>	<i>0</i>	<i>0</i>						
<b>Total for Programme 18</b>	<b>6,026,830</b>	<b>10,892,165</b>	<b>16,918,995</b>	<b>6,622,430</b>	<b>11,820,987</b>	<b>18,443,417</b>						
<b>Grand Total Vote 124</b>	<b>6,026,830</b>	<b>14,109,472</b>	<b>20,136,302</b>	<b>6,622,430</b>	<b>16,990,831</b>	<b>23,613,261</b>						
<b>Total Excluding Arrears</b>	<b>6,026,830</b>	<b>14,109,472</b>	<b>20,136,302</b>	<b>6,622,430</b>	<b>16,762,009</b>	<b>23,384,439</b>						

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,477,152	0	10,477,152	10,558,436	0	10,558,436
212 Social Contributions	913,243	0	913,243	883,243	0	883,243
221 General Use of goods and services	1,901,707	0	1,901,707	3,027,055	0	3,027,055
222 Communications	32,800	0	32,800	50,400	0	50,400
223 Utility and Property Expenses	2,576,402	0	2,576,402	2,654,000	0	2,654,000
224 Supplies and Services	421,448	0	421,448	1,023,941	0	1,023,941
225 Professional Services	216,300	0	216,300	220,000	0	220,000
227 Travel and Transport	2,983,780	0	2,983,780	3,838,364	0	3,838,364
228 Maintenance	419,071	0	419,071	309,000	0	309,000
273 Employment-related social benefits	0	0	0	30,000	0	30,000
312 Acquisition of Produced Assets	194,400	0	194,400	790,000	0	790,000
352 Financial Assets	0	0	0	228,822	0	228,822
<b>Grand Total Vote 124</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,613,261</b>	<b>0</b>	<b>23,613,261</b>
<b>Total Excluding Arrears</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,384,439</b>	<b>0</b>	<b>23,384,439</b>

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	5,832,430	0	5,832,430	5,832,430	0	5,832,430
211104 Employee Gratuity	2,332,972	0	2,332,972	2,332,972	0	2,332,972
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,311,750	0	2,311,750	2,393,034	0	2,393,034
212101 Social Security Contributions	583,243	0	583,243	583,243	0	583,243
212102 Medical expenses (Employees)	300,000	0	300,000	300,000	0	300,000
212103 Incapacity benefits (Employees)	30,000	0	30,000	0	0	0
221001 Advertising and Public Relations	409,847	0	409,847	604,630	0	604,630
221003 Staff Training	142,000	0	142,000	1,227,035	0	1,227,035
221007 Books, Periodicals & Newspapers	20,000	0	20,000	3,000	0	3,000
221008 Information and Communication Technology Supplies.	166,000	0	166,000	345,100	0	345,100
221009 Welfare and Entertainment	705,100	0	705,100	332,340	0	332,340
221011 Printing, Stationery, Photocopying and Binding	428,760	0	428,760	496,950	0	496,950
221016 Systems Recurrent costs	24,000	0	24,000	10,000	0	10,000
221017 Membership dues and Subscription fees.	6,000	0	6,000	8,000	0	8,000
222001 Information and Communication Technology Services.	32,000	0	32,000	46,000	0	46,000
222002 Postage and Courier	800	0	800	4,400	0	4,400
223001 Property Management Expenses	0	0	0	68,000	0	68,000
223003 Rent-Produced Assets-to private entities	2,500,000	0	2,500,000	2,500,000	0	2,500,000
223004 Guard and Security services	40,000	0	40,000	60,000	0	60,000
223005 Electricity	30,000	0	30,000	20,000	0	20,000
223006 Water	6,402	0	6,402	6,000	0	6,000
224011 Research Expenses	421,448	0	421,448	1,023,941	0	1,023,941
225101 Consultancy Services	216,300	0	216,300	220,000	0	220,000
227001 Travel inland	2,761,672	0	2,761,672	3,670,014	0	3,670,014
227004 Fuel, Lubricants and Oils	222,108	0	222,108	168,350	0	168,350
228001 Maintenance-Buildings and Structures	60,000	0	60,000	0	0	0
228002 Maintenance-Transport Equipment	359,071	0	359,071	309,000	0	309,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	30,000	0	30,000
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
312221 Light ICT hardware - Acquisition	125,400	0	125,400	0	0	0
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	69,000	0	69,000	90,000	0	90,000
352882 Utility Arrears Budgeting	0	0	0	228,822	0	228,822
<b>Grand Total Vote 124</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,613,261</b>	<b>0</b>	<b>23,613,261</b>
<b>Total Excluding Arrears</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,384,439</b>	<b>0</b>	<b>23,384,439</b>

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**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	Wage	NonWage	Total	Wage	NonWage	Total
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub-SubProgramme 01 Gender and Equity</b>						
<b>Recurrent Budget Estimates</b>						
Department 001 Compliance and Enforcement						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	5,400	<b>5,400</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	127,550	<b>127,550</b>
221003 Staff Training	0	0	<b>0</b>	0	597,535	<b>597,535</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	6,100	<b>6,100</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	170,900	<b>170,900</b>
222002 Postage and Courier	0	0	<b>0</b>	0	800	<b>800</b>
224011 Research Expenses	0	0	<b>0</b>	0	145,023	<b>145,023</b>
225101 Consultancy Services	0	0	<b>0</b>	0	80,000	<b>80,000</b>
227001 Travel inland	0	0	<b>0</b>	0	799,788	<b>799,788</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	19,350	<b>19,350</b>
<b>Total Cost of Budget Output 000024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,952,445</b>	<b>1,952,445</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,952,445</b>	<b>1,952,445</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,952,445</b>	<b>1,952,445</b>
Department 002 Education, Training, Information and Communication						
<b>Budget Output 000011 Communication and Public Relations</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	307,780	<b>307,780</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	4,500	<b>4,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	7,000	<b>7,000</b>
227001 Travel inland	0	0	<b>0</b>	0	738,680	<b>738,680</b>
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,057,960</b>	<b>1,057,960</b>
<b>Budget Output 320008 Community Outreach services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	149,000	<b>149,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	12,500	<b>12,500</b>
221003 Staff Training	0	0	<b>0</b>	0	26,000	<b>26,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	43,000	<b>43,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	41,600	<b>41,600</b>
227001 Travel inland	0	0	<b>0</b>	0	612,940	<b>612,940</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
<i>Budget Output 320008 Community Outreach services</i>						
228002 Maintenance-Transport Equipment	0	0	0	0	27,000	27,000
<i>Total Cost of Budget Output 320008</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>942,040</b>	<b>942,040</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,952,445</b>	<b>0</b>	<b>3,952,445</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,952,445</b>	<b>0</b>	<b>3,952,445</b>
SubProgramme 03 Gender and Social Protection						
Sub-SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
<i>Budget Output 000021 Gender Mainstreaming services</i>						
227001 Travel inland	0	30,000	<b>30,000</b>	0	0	0
<i>Total Cost of Budget Output 000021</i>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Budget Output 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	171,300	<b>171,300</b>	0	0	0
221001 Advertising and Public Relations	0	37,423	<b>37,423</b>	0	0	0
221008 Information and Communication Technology Supplies.	0	38,000	<b>38,000</b>	0	0	0
221009 Welfare and Entertainment	0	10,100	<b>10,100</b>	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	44,000	<b>44,000</b>	0	0	0
222001 Information and Communication Technology Services.	0	2,000	<b>2,000</b>	0	0	0
224011 Research Expenses	0	115,000	<b>115,000</b>	0	0	0
225101 Consultancy Services	0	86,300	<b>86,300</b>	0	0	0
227001 Travel inland	0	175,400	<b>175,400</b>	0	0	0
227004 Fuel, Lubricants and Oils	0	40,300	<b>40,300</b>	0	0	0
<i>Total Cost of Budget Output 000039</i>	<b>0</b>	<b>719,823</b>	<b>719,823</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Budget Output 000090 Climate Change Adaptation</i>						
227001 Travel inland	0	20,000	<b>20,000</b>	0	0	0
<i>Total Cost of Budget Output 000090</i>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>769,823</b>	<b>769,823</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
<b>Total Excluding Arrears</b>	0	769,823	769,823	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	769,823	0	769,823	0	0	0
<b>Total Excluding Arrears</b>	769,823	0	769,823	0	0	0
<b>Programme 15 Community Mobilization And Mindset Change</b>						
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>						
<b>Sub-SubProgramme 01 Gender and Equity</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
<b>Budget Output 000011 Communication and Public Relations</b>						
221001 Advertising and Public Relations	0	207,000	<b>207,000</b>	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,160	<b>6,160</b>	0	0	0
227001 Travel inland	0	82,880	<b>82,880</b>	0	0	0
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>296,040</b>	<b>296,040</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
227001 Travel inland	0	26,000	<b>26,000</b>	0	0	0
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 320008 Community Outreach services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	103,520	<b>103,520</b>	0	0	0
221001 Advertising and Public Relations	0	20,000	<b>20,000</b>	0	0	0
221003 Staff Training	0	8,000	<b>8,000</b>	0	0	0
221008 Information and Communication Technology Supplies.	0	15,000	<b>15,000</b>	0	0	0
221009 Welfare and Entertainment	0	43,000	<b>43,000</b>	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,600	<b>24,600</b>	0	0	0
227001 Travel inland	0	653,926	<b>653,926</b>	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	<b>40,000</b>	0	0	0
<b>Total Cost of Budget Output 320008</b>	<b>0</b>	<b>908,046</b>	<b>908,046</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,230,086</b>	<b>1,230,086</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total

# VOTE: 124 Equal Opportunities Commission

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
<b>Programme 15 Community Mobilization And Mindset Change</b>												
<b>SubProgramme 03 Civic Education &amp; Mindset change</b>												
<b>Total for Sub-SubProgramme 01</b>	1,230,086	0	1,230,086	0	0	0						
<b>Total Excluding Arrears</b>	1,230,086	0	1,230,086	0	0	0						
<b>Programme 16 Governance And Security</b>												
<b>SubProgramme 00 Unspecified</b>												
<b>Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunities</b>												
<b>Recurrent Budget Estimates</b>												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Legal Services and Investigations												
<b>Budget Output 460051 Complaints Management</b>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	611,500	611,500						
221001 Advertising and Public Relations	0	0	0	0	44,400	44,400						
221003 Staff Training	0	0	0	0	10,400	10,400						
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000						
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000						
221009 Welfare and Entertainment	0	0	0	0	67,000	67,000						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	46,800	46,800						
221017 Membership dues and Subscription fees.	0	0	0	0	7,000	7,000						
227001 Travel inland	0	0	0	0	395,298	395,298						
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000						
<b>Total Cost of Budget Output 460051</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>						
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>						
<b>Development Budget Estimates</b>												
	GoU	External Fin.	Total	GoU	External Fin.	Total						
<b>Total for Sub-SubProgramme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>0</b>	<b>1,217,398</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,217,398</b>	<b>0</b>	<b>1,217,398</b>						
<b>SubProgramme 04 Access to Justice</b>												
<b>Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunities</b>												
<b>Recurrent Budget Estimates</b>												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Legal Services and Investigations												
<b>Budget Output 460051 Complaints Management</b>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	416,000	416,000	0	0	0						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Services and Investigations						
<b>Budget Output 460051 Complaints Management</b>						
221001 Advertising and Public Relations	0	44,000	<b>44,000</b>	0	0	<b>0</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	53,000	<b>53,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	67,320	<b>67,320</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	36,800	<b>36,800</b>	0	0	<b>0</b>
227001 Travel inland	0	521,500	<b>521,500</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	44,778	<b>44,778</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 460051</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>1,217,398</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>1,217,398</b>	<b>0</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,217,398</b>	<b>0</b>	<b>1,217,398</b>	<b>0</b>	<b>0</b>	<b>0</b>
Programme 18 Development Plan Implementation						
SubProgramme 00 Unspecified						
Sub-SubProgramme 01 Gender and Equity						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	253,632	<b>253,632</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	62,400	<b>62,400</b>
221003 Staff Training	0	0	<b>0</b>	0	579,100	<b>579,100</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	75,000	<b>75,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	72,150	<b>72,150</b>
224011 Research Expenses	0	0	<b>0</b>	0	338,918	<b>338,918</b>
225101 Consultancy Services	0	0	<b>0</b>	0	140,000	<b>140,000</b>
227001 Travel inland	0	0	<b>0</b>	0	585,800	<b>585,800</b>

# VOTE: 124 Equal Opportunities Commission

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 001 Compliance and Enforcement						
<i>Budget Output 000024 Compliance and Enforcement Services</i>						
227004 Fuel, Lubricants and Oils	0	0	0	0	13,000	13,000
228002 Maintenance-Transport Equipment	0	0	0	0	60,000	60,000
<i>Total Cost of Budget Output 000024</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>2,200,000</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>	<b>0</b>	<b>2,200,000</b>
Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunities						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<i>Budget Output 000001 Audit and Risk Management</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	18,500	18,500
<i>Total Cost of Budget Output 000001</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,500</b>	<b>27,500</b>
<i>Budget Output 000004 Finance and Accounting</i>						
221009 Welfare and Entertainment	0	0	0	0	58,000	58,000
221016 Systems Recurrent costs	0	0	0	0	10,000	10,000
352882 Utility Arrears Budgeting	0	0	0	0	228,822	228,822
<i>Total Cost of Budget Output 000004</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,822</b>	<b>296,822</b>
<i>Budget Output 000005 Human Resource Management</i>						
211102 Contract Staff Salaries	0	0	0	5,832,430	0	5,832,430
211104 Employee Gratuity	0	0	0	0	2,332,972	2,332,972
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,117,003	1,117,003
212101 Social Security Contributions	0	0	0	0	583,243	583,243
212102 Medical expenses (Employees)	0	0	0	0	300,000	300,000
221003 Staff Training	0	0	0	0	9,000	9,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
<i>Total Cost of Budget Output 000005</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,832,430</b>	<b>4,352,218</b>	<b>10,184,648</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
<b>SubProgramme 00 Unspecified</b>						
Department 002 Administration, Finance and Planning						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	0	<b>0</b>	0	65,000	<b>65,000</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>	<b>165,000</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	12,000	<b>12,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>Budget Output 000008 Records Management</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	4,000	<b>4,000</b>
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>						
221009 Welfare and Entertainment	0	0	<b>0</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	63,895	<b>63,895</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	70,000	<b>70,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	100,000	<b>100,000</b>
223001 Property Management Expenses	0	0	<b>0</b>	0	68,000	<b>68,000</b>
223003 Rent-Produced Assets-to private entities	0	0	<b>0</b>	0	2,500,000	<b>2,500,000</b>
223004 Guard and Security services	0	0	<b>0</b>	0	60,000	<b>60,000</b>
223005 Electricity	0	0	<b>0</b>	0	20,000	<b>20,000</b>
223006 Water	0	0	<b>0</b>	0	6,000	<b>6,000</b>
227001 Travel inland	0	0	<b>0</b>	0	55,000	<b>55,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	128,000	<b>128,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	152,000	<b>152,000</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,272,895</b>	<b>3,272,895</b>
<b>Budget Output 000019 ICT Services</b>						
221003 Staff Training	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	232,000	<b>232,000</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
SubProgramme 00 Unspecified						
Department 002 Administration, Finance and Planning						
<b>Budget Output 000019 ICT Services</b>						
222001 Information and Communication Technology Services.	0	0	0	0	31,000	31,000
<b>Total Cost of Budget Output 000019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268,000</b>	<b>268,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,832,430</b>	<b>8,438,435</b>	<b>14,270,865</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,832,430</b>	<b>8,209,613</b>	<b>14,042,043</b>
Department 003 Research, Monitoring and Evaluation						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	142,604	142,604
221009 Welfare and Entertainment	0	0	0	0	15,840	15,840
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	1,600	1,600
224011 Research Expenses	0	0	0	0	230,000	230,000
227001 Travel inland	0	0	0	0	161,000	161,000
227004 Fuel, Lubricants and Oils	0	0	0	0	8,000	8,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>622,044</b>	<b>622,044</b>
<b>Budget Output 000022 Research and Development</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,500	10,500
222002 Postage and Courier	0	0	0	0	2,000	2,000
224011 Research Expenses	0	0	0	0	310,000	310,000
227001 Travel inland	0	0	0	0	238,008	238,008
<b>Total Cost of Budget Output 000022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560,508</b>	<b>560,508</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,552</b>	<b>1,182,552</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,182,552</b>	<b>1,182,552</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1976 Institutional Development of Equal Opportunities Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312212 Light Vehicles - Acquisition	0	0	0	600,000	0	600,000
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	90,000	0	90,000
<b>Total Cost of Budget Output 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>Total Cost for Project 1976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>SubProgramme 00 Unspecified</b>						
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>Total for Sub-SubProgramme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,243,417</b>	<b>0</b>	<b>16,243,417</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,014,595</b>	<b>0</b>	<b>16,014,595</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub-SubProgramme 02 Redressing imbalances and promoting equal opportunities</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
211102 Contract Staff Salaries	5,832,430	0	<b>5,832,430</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	2,332,972	<b>2,332,972</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,474,129	<b>1,474,129</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	583,243	<b>583,243</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	300,000	<b>300,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	41,168	<b>41,168</b>	0	0	<b>0</b>
221003 Staff Training	0	110,000	<b>110,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	553,000	<b>553,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	281,000	<b>281,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	6,000	<b>6,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	30,000	<b>30,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	2,500,000	<b>2,500,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	40,000	<b>40,000</b>	0	0	<b>0</b>
223005 Electricity	0	30,000	<b>30,000</b>	0	0	<b>0</b>
223006 Water	0	6,402	<b>6,402</b>	0	0	<b>0</b>
225101 Consultancy Services	0	130,000	<b>130,000</b>	0	0	<b>0</b>
227001 Travel inland	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	165,000	<b>165,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	60,000	<b>60,000</b>	0	0	<b>0</b>

# VOTE: 124 Equal Opportunities Commission

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 18 Development Plan Implementation	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
<b>Budget Output 000014 Administrative and Support Services</b>						
228002 Maintenance-Transport Equipment	0	242,700	<b>242,700</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>5,832,430</b>	<b>10,009,613</b>	<b>15,842,043</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 003 Research, Monitoring and Evaluation						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
221011 Printing, Stationery, Photocopying and Binding	0	1,200	<b>1,200</b>	0	0	<b>0</b>
222002 Postage and Courier	0	300	<b>300</b>	0	0	<b>0</b>
224011 Research Expenses	0	110,375	<b>110,375</b>	0	0	<b>0</b>
227001 Travel inland	0	181,264	<b>181,264</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000015</b>	<b>0</b>	<b>293,139</b>	<b>293,139</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 560005 Information Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	146,801	<b>146,801</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	60,256	<b>60,256</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	31,680	<b>31,680</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	35,000	<b>35,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	500	<b>500</b>	0	0	<b>0</b>
224011 Research Expenses	0	196,073	<b>196,073</b>	0	0	<b>0</b>
227001 Travel inland	0	70,702	<b>70,702</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	16,808	<b>16,808</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	31,592	<b>31,592</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 560005</b>	<b>0</b>	<b>589,413</b>	<b>589,413</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>882,552</b>	<b>882,552</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>882,552</b>	<b>882,552</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1628 Retooling of Equal Opportunities Commission						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
312235 Furniture and Fittings - Acquisition	69,000	0	<b>69,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000003</b>	<b>69,000</b>	<b>0</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312221 Light ICT hardware - Acquisition	125,400	0	<b>125,400</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000017</b>	<b>125,400</b>	<b>0</b>	<b>125,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1628</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

# VOTE: 124 Equal Opportunities Commission

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 18 Development Plan Implementation									
SubProgramme 02 Resource Mobilization and Budgeting									
	GoU	External Fin.	Total	GoU	External Fin.	Total			
<b>Total Excluding Arrears</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total for Sub-SubProgramme 02</b>	<b>16,918,995</b>	<b>0</b>	<b>16,918,995</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Excluding Arrears</b>	<b>16,918,995</b>	<b>0</b>	<b>16,918,995</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Grand Total Vote 124</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,613,261</b>	<b>0</b>	<b>23,613,261</b>			
<b>Total Excluding Arrears</b>	<b>20,136,302</b>	<b>0</b>	<b>20,136,302</b>	<b>23,384,439</b>	<b>0</b>	<b>23,384,439</b>			

# VOTE: 124 Equal Opportunities Commission

**Table V6: Summary of Project allocations by Department**

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 00 Unspecified</b>						
<b>Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities</b>						
<b>Department 002 Administration, Finance and Planning</b>						
1976 Institutional Development of Equal Opportunities Commission	0	0	0	790,000	0	790,000
<b>Total Development for the Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>SubProgramme 02 Resource Mobilization and Budgeting</b>						
<b>Sub SubProgramme 02 Redressing imbalances and promoting equal opportunities</b>						
<b>Department 002 Administration, Finance and Planning</b>						
1628 Retooling of Equal Opportunities Commission	194,400	0	194,400	0	0	0
<b>Total Development for the Department 002</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>
<b>Total Excluding Arrears</b>	<b>194,400</b>	<b>0</b>	<b>194,400</b>	<b>790,000</b>	<b>0</b>	<b>790,000</b>

## **VOTE: 124 Equal Opportunities Commission**

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**Table V7: External Financing for the Vote**

## **VOTE: 124 Equal Opportunities Commission**

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**Table V8: NTR Projections (Uganda Shillings Billions)**