

# VOTE: 124 Equal Opportunities Commission

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To provide social justice to the marginalized and discriminated groups on violations of development, economic, social and cultural rights  
 To enhance the responsiveness of national policies, laws and programmes to equal opportunities and affirmative action for inclusive growth  
 To strengthen compliance with equal opportunities and affirmative action in public and private institutions for more inclusive and sustainable development  
 To promote gender and equity responsive planning and budgeting in the allocation and utilization of public resources  
 To strengthen and sustain the growth and development of the Equal Opportunities Commission for improved service delivery for all

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	5.832	1.413	5.832	6.124	6.430	6.752	7.089
Non Wage	16.762	2.668	16.762	19.276	23.132	27.758	33.309
Devt. GoU	0.790	0.000	0.790	0.869	1.043	1.251	1.502
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>23.384</b>	<b>4.080</b>	<b>23.384</b>	<b>26.269</b>	<b>30.605</b>	<b>35.761</b>	<b>41.900</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>23.384</b>	<b>4.080</b>	<b>23.384</b>	<b>26.269</b>	<b>30.605</b>	<b>35.761</b>	<b>41.900</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>23.384</b>	<b>4.080</b>	<b>23.384</b>	<b>26.269</b>	<b>30.605</b>	<b>35.761</b>	<b>41.900</b>

**Table V1.2: Medium Term Projections by Programme and Vote Function**

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>12 Human Capital Development</b>							
01 Gender and Equity	3.952	0.692	3.952	4.545	5.454	6.545	7.854
<b>Total for the Programme</b>	<b>3.952</b>	<b>0.692</b>	<b>3.952</b>	<b>4.545</b>	<b>5.454</b>	<b>6.545</b>	<b>7.854</b>
<b>16 Governance and Security</b>							
02 Redressing imbalances and promoting equal opportunities	1.217	0.202	1.217	1.400	1.680	2.016	2.419
<b>Total for the Programme</b>	<b>1.217</b>	<b>0.202</b>	<b>1.217</b>	<b>1.400</b>	<b>1.680</b>	<b>2.016</b>	<b>2.419</b>
<b>18 Development Plan Implementation</b>							

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01 Gender and Equity	2.200	0.372	1.400	2.000	2.200	2.500	2.700
02 Redressing imbalances and promoting equal opportunities	16.015	2.815	16.815	18.324	21.270	24.700	28.927
<b>Total for the Programme</b>	<b>18.215</b>	<b>3.187</b>	<b>18.215</b>	<b>20.324</b>	<b>23.470</b>	<b>27.200</b>	<b>31.627</b>
<b>Total for the Vote: 124</b>	<b>23.384</b>	<b>4.080</b>	<b>23.384</b>	<b>26.269</b>	<b>30.605</b>	<b>35.761</b>	<b>41.900</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
<b>Programme: 12 Human Capital Development</b>							
<b>Vote Function: 01 Gender and Equity</b>							
<i>Recurrent</i>							
001 Compliance and Enforcement	1.952	0.447	1.952	2.245	2.654	3.345	3.954
002 Education, Training, Information and Communication	2.000	0.244	2.000	2.300	2.800	3.200	3.900
<b>Total for the Vote Function 01</b>	<b>3.952</b>	<b>0.692</b>	<b>3.952</b>	<b>4.545</b>	<b>5.454</b>	<b>6.545</b>	<b>7.854</b>
<b>Total for the Programme 12</b>	<b>3.952</b>	<b>0.692</b>	<b>3.952</b>	<b>4.545</b>	<b>5.454</b>	<b>6.545</b>	<b>7.854</b>
<b>Programme: 16 Governance and Security</b>							
<b>Vote Function: 02 Redressing imbalances and promoting equal opportunitites</b>							
<i>Recurrent</i>							
001 Legal Services and Investigations	1.217	0.202	1.217	1.400	1.680	2.016	2.419
<b>Total for the Vote Function 02</b>	<b>1.217</b>	<b>0.202</b>	<b>1.217</b>	<b>1.400</b>	<b>1.680</b>	<b>2.016</b>	<b>2.419</b>
<b>Total for the Programme 16</b>	<b>1.217</b>	<b>0.202</b>	<b>1.217</b>	<b>1.400</b>	<b>1.680</b>	<b>2.016</b>	<b>2.419</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Vote Function: 01 Gender and Equity</b>							
<i>Recurrent</i>							
001 Compliance and Enforcement	2.200	0.372	1.400	2.000	2.200	2.500	2.700
<b>Total for the Vote Function 01</b>	<b>2.200</b>	<b>0.372</b>	<b>1.400</b>	<b>2.000</b>	<b>2.200</b>	<b>2.500</b>	<b>2.700</b>
<b>Vote Function: 02 Redressing imbalances and promoting equal opportunitites</b>							
<i>Recurrent</i>							
002 Administration, Finance and Planning	14.042	2.644	14.542	16.055	18.227	20.448	23.425

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<i>Recurrent</i>							
003 Research, Monitoring and Evaluation	1.183	0.171	1.483	1.400	2.000	3.000	4.000
<i>Development</i>							
1628 Retooling of Equal Opportunities Commission	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1976 Institutional Development of Equal Opportunities Commission	0.790	0.000	0.790	0.869	1.043	1.251	1.502
<b>Total for the Vote Function 02</b>	<b>16.015</b>	<b>2.815</b>	<b>16.815</b>	<b>18.324</b>	<b>21.270</b>	<b>24.700</b>	<b>28.927</b>
<b>Total for the Programme 18</b>	<b>18.215</b>	<b>3.187</b>	<b>18.215</b>	<b>20.324</b>	<b>23.470</b>	<b>27.200</b>	<b>31.627</b>
<b>Total for the Vote: 124</b>	<b>23.384</b>	<b>4.080</b>	<b>23.384</b>	<b>26.269</b>	<b>30.605</b>	<b>35.761</b>	<b>41.900</b>

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## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
<b>Programme Intervention: 125122 Promote gender equality and equity responsive planning, budgeting and implementation</b>	
<p>Develop gender and Equity Guideline for cultural and social Institutions. Produce a report on the Impact of the Gender and Equity Compliance Assessment. Orient MDAs and LGs on the revised Gender and Equity Assessment Tool. Conduct On spot checks for inclusive accessibility in 30 Public Institutions. Recognize and reward outstanding performance of MDAs and Local Governments in compliance with gender and equity requirements Conduct a stakeholder dialogue to discuss Uganda's progress in implementing regional and international obligations on gender equality and inclusion. Capacity building of Gender Focal Persons in the 150 MDAs on Gender and Equity planning and budgeting Conduct engagement meetings with least-performing entities to formulate improvement plans for enhanced Gender and Equity Compliance Capacity building Missions abroad on gender and equity planning and budgeting. Tracking of Gender and Equity commitments in four development Programmes. Orientation on gender and equity planning and budgeting for councils in the Nine (9)districts in Karamoja region. Conduct engagements with lower local government leaders in Karamoja on the Implementation of Karamoja Regional Development Plan on different development areas (minerals, climate change, social services) Conduct stakeholder engagements targeting the youth and ethnic minorities on gender and equity issues in Karamoja region. High Level dialogue on issues of gender and equity in the implementation of the Karamoja Regional Development Plan. Disseminate the Gender and equity Issue paper and policy Briefs produced.</p>	<p>The Equal Opportunities Commission (EOC) will continue to strengthen Gender and Equity (G&amp;E) integration nationwide through targeted policy reforms, development and dissemination of G&amp;E Guidelines, and enhanced regulatory mechanisms. These interventions will benefit stakeholders across all regions and improve inclusiveness for women, PWDs, youth, older persons, ethnic minorities, and children.</p> <p>At community level, the EOC will promote equal development opportunities for marginalized populations by orienting District Councils in marginalized sub-regions and engaging ethnic minority groups such as the Batwa, Ik, Tepeth, and Banyala. These initiatives will particularly benefit women and girls, youth, PWDs, older persons, and children across Karamoja, Albertine, Acholi, West Nile regions among others.</p>
<b>Programme Intervention: 127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives</b>	

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Conduct 8 Training sessions for special interest groups (women, youth, older persons and persons with disabilities) and parish chiefs at parish level on inclusive implementation of the PDM and other government programs.

Conduct 8 community forums/barazas with local communities on negative social and cultural practices, and promotion of inclusivity in all spheres of life at subcounty level in select subregions of Uganda.

Conduct 2 engagements with ethnic minorities relevant stakeholders at national and local government levels to discuss possible solutions to some of the challenges affecting ethnic minorities

Conduct 2 engagements with education stakeholders at national and local government level to promote inclusion of children with special needs in education

Conduct 4 social media campaigns special interest groups in urban and rural areas to participate in, and benefit from development programs through social media campaigns

Conduct 12 radio and 8 TV talk shows, 480 jingles and DJ mentions aired in 8 regional local languages Engage electronic media for sub-regional public awareness campaigns on equal opportunities and affirmative action

Organise 4 breakfast meetings with media personnel at subregional level on inclusive development and equity responsive reporting

Under Advocacy, Awareness, and Public Engagement, the EOC will strengthen national momentum on equal opportunities by conducting continuous national and sub-regional dialogues, running nationwide media campaigns, publishing policy briefs on key G&E issues, training media personnels in inclusive reporting. These interventions will target vulnerable groups including ethnic minorities, PWDs, widows, orphaned children, youth, and people in hard-to-reach areas with a strong regional focus on Karamoja, Bukedi, Busoga, West Nile, Rwenzori among others.

Under Institutional Visibility and Image Building, the EOC will strengthen public awareness of its mandate and enhance institutional identity by developing and disseminating IEC materials, establishing partnerships with CSOs, media houses, and development partners for joint advocacy initiatives. These efforts will primarily target the general public, CSOs, youth networks, women's groups, PWD associations, and ethnic minority communities.

Under Capacity Building for Special Interest Groups and Local Leaders, the EOC will strengthen the ability of women, youth, older persons, PWDs, and parish chiefs to implement inclusive government programmes by conducting continuous training sessions and developing multilingual training toolkits in at least eight local languages to support inclusive PDM implementation, leading to increased participation of special interest groups in PDM interventions and improved local-level accountability and inclusive decision-making.

### Programme Intervention: 166112 Enhance protection of human rights and promotion of equity

Receive and register 800 complaints from youth, women, men, ethnic minorities, Persons with disabilities and older persons in all 4 regions of Uganda

Investigate 70% of 800 complaints received from Eastern, Northern, Central and Western regions of Uganda

Hold 4 public inquiries in central, Western, Eastern and Northern regions

Conduct 8 Mobile Legal Clinics in East, Central, Western and Northern region

Conduct 100 Pre - tribunal sessions in all 4 regions of Uganda

Examine 20 Laws/bills/policies for compliance with equal opportunities

100 complaints resolved through tribunal, ADR and court referrals in all regions

Establish and maintain a functional complaint-handling system to receive and register complaints from various categories of persons including youth, women, men, persons with disabilities, older persons, and ethnic minorities across the Central, Eastern, Northern, and Western regions. This activity will ensure timely documentation, classification, and follow-up of cases of discrimination, marginalization, and denial of equal opportunities.

Organize and conduct regional public inquiries in all region (Central, Eastern, Northern, and Western) focusing on systemic discrimination in key sectors such as access to education, employment, health, and economic empowerment. The inquiries will bring together duty bearers, right holders, and policy actors to provide testimonies, identify structural barriers, and generate actionable recommendations for government and stakeholders.

Carry out mobile legal clinics in all districts from all four regions (Central, Eastern, Northern, and Western) to enhance access to justice for marginalized communities. The clinics will offer on-site legal advice, complaint registration, mediation services, and public awareness sessions on rights and obligations under the Equal Opportunities Commission Act and other related laws.

### Programme Intervention: 181121 Build capacity in development planning and project formulation at all levels of government.

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Conduct Assessment of Compliance with Gender and Equity requirements of 176 Local Government Budget Framework Papers.

Conduct Assessment of Compliance with Gender and Equity requirements of the National and 18 Programme Budget Framework Papers

Conduct Assessment of Compliance with gender and equity requirements of 150 Vote Ministerial Policy Statements.

Conduct Capacity building of 20 District Local Government Councils in Gender and Equity planning and budget.

Conduct High-level Dialogue targeting 100 participants to unpack the National Budget.

Capacity building of three Parliamentary Committees on Gender and Equity Planning and Budgeting

Conduct Stakeholder engagements targeting 100 participants on Gender and Equity Issues in Uganda.

Audit four International Conventions/ Treaties.

Produce gender and equity compliance advisories and circulars on emerging changes affecting equal opportunities.

Conduct a study on Emerging contemporary economic issues.

Production, Launch and dissemination of the 13th Annual Report on the State of Equal Opportunities in Uganda.

Assessing inclusion and equal opportunities in the Digital Era in the four regions of the country

Conduct a study on access to primary and secondary education in hard to reach areas

Development of EOC annual Statistical Abstract 2027.

Conduct a study on Equitable Health Service Delivery for All in the four regions of the Country

Conduct a study on a study on access to financial services and potential discrimination faced by vulnerable and marginalized groups in Uganda (

Audit on compliance to equal opportunities in the operation of industry parks in the 4 regions of the country

Audit on compliance to equal opportunities within the Uganda Climate Smart Agricultural Transformation Project (UCSATP) in the four regions o the country

Monitoring implementation of EOC recommendations in the Annual Report on State of Equal Opportunities in Uganda

The Commission will continue to strengthen national and local government compliance with Gender and Equity (G&E) requirements as mandated under the PFMA, 2015 by annual assessments of 176 Local Government Budget Framework Papers (BFPs), ensuring full coverage of all district and municipal submissions. At central government level, the EOC consistently assesses G&E compliance for 18 Programme BFPs and 150 Vote Ministerial Policy Statements (MPSs). The findings inform the issuance of compliance certificates and guide MDAs and LGs in improving inclusive planning and budgeting.

The Commission will strengthen national knowledge on equal opportunities by undertaking thematic research on contemporary economic, social, and demographic challenges such as digital-era economic inclusion, access to essential services, social-cultural barriers to equality, and evolving poverty and vulnerability dynamics and by developing the EOC Annual Statistical Abstracts to provide disaggregated evidence for policymaking and performance monitoring across sectors and regions.

## V4: Highlights of Vote Projected Performance

**Table V4.1: Key Service Areas and Indicators**

<b>Programme:</b>	12 Human Capital Development
<b>Vote Function:</b>	01 Gender and Equity
<b>Department:</b>	001 Compliance and Enforcement
<b>Key Service Area:</b>	000024 Compliance and Enforcement Services
<b>PIAP Output:</b>	Gender and equity compliance assessments conducted
<b>Programme Intervention:</b>	125122 Promote gender equality and equity responsive planning, budgeting and implementation

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<b>Vote Function:</b>	01 Gender and Equity			
<b>PIAP Output:</b>	Gender and equity compliance assessments conducted			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of MDAs & LGs implementing gender and equity commitments	Number	2023/24	136	100
Percentage of private entities implementing gender and equity guidelines	Percentage	2023/24	0%	65%
Percentage of LGs & MDAs complying with gender and equity responsive planning and budgeting.	Percentage	2023/24	67%	65%
<b>PIAP Output:</b>	Gender and Equity in planning and budgeting enhanced			
<b>Programme Intervention:</b>	125122 Promote gender equality and equity responsive planning, budgeting and implementation			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of PIAPS with gender and equity mainstreamed	Number	2023/24	0	10
Percentage of MDA & LGs approved plans with Gender and Equity plans	Percentage	2023/24	0%	67%
<b>Department:</b>	002 Education, Training, Information and Communication			
<b>Key Service Area:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Increased awareness and capacity of community members to participate in and influence national development processes			
<b>Programme Intervention:</b>	127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of community duty bearers (Civil servants, community leaders, religious leaders, parish chiefs) trained on CMMC	Number	2023/24	123	1000
Number of out of school adolescents reached through community Mobilisation campaigns / dialogues on Go back to school	Number	2023/24	7168	1000
Percentage of villages sensitized on the negative social and cultural practices (Teenage pregnancies, child labour, child marriage, children on the move, FGM, VAC, SGBV, etc)	Percentage	2023/24	25%	20%
Proportion of Barazas conducted as percentage of the expected total	Percentage	2023/24	20%	20%
<b>Key Service Area:</b>	320008 Community Outreach services			

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<b>Vote Function:</b>	01 Gender and Equity			
<b>PIAP Output:</b>	Increased awareness and capacity of community members to participate in and influence national development processes			
<b>Programme Intervention:</b>	127111 Promote community mobilization, sensitization and awareness creation for demand and uptake of development initiatives			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Number of community duty bearers (Civil servants, community leaders, religious leaders, parish chiefs) trained on CMMC	Number	2023/24	123	1000
Number of out of school adholesents reached through community Mobiliation campaings / dialogues on Go back to school	Number	2023/24	7168	1000
Percentage of villages sensitized on the negative social and cultural practices (Teenage pregnancies, child labour, child marriage, children on the move, FGM, VAC, SGBV, etc)	Percentage	2023/24	25%	20%
Proportion of Barazas conducted as percentage of the expected total	Percentage	2023/24	20%	20%
<b>Programme:</b>	16 Governance and Security			
<b>Vote Function:</b>	02 Redressing imbalances and promoting equal opportunitites			
<b>Department:</b>	001 Legal Services and Investigations			
<b>Key Service Area:</b>	460051 Complaints Management			
<b>PIAP Output:</b>	Equity Complaints disposed			
<b>Programme Intervention:</b>	166112 Enhance protection of human rights and promotion of equity			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Disposal rate of gender, equality and equity complaints	Percentage	2023/24	50%	50%
<b>PIAP Output:</b>	HRBA Mainstreamed			
<b>Programme Intervention:</b>	166111 Integrate HRBA in policies, legislation, plans and programmes			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Percentage of MDAs and LGs trained in gender and equity mainstreaming	Percentage	2023/24	67%	67%
Proportion of MDAs and LGs plans and budgets compliant with HRBA	Percentage	2023/24	0%	70%
<b>Programme:</b>	18 Development Plan Implementation			

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<b>Vote Function:</b>	01 Gender and Equity			
<b>Department:</b>	001 Compliance and Enforcement			
<b>Key Service Area:</b>	000024 Compliance and Enforcement Services			
<b>PIAP Output:</b>	Gender and Equity responsive Budgets for MDALGs			
<b>Programme Intervention:</b>	183111 Strengthen alignment of MDALGs budgets to NDP priorities during budget preparation and execution			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of programmes, MDAs and LGs with gender and equity responsive budgets	Percentage	2023/24	62%	67%
<b>PIAP Output:</b>	Gender and equity responsive plans			
<b>Programme Intervention:</b>	181121 Build capacity in development planning and project formulation at all levels of government.			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of LGs with gender and equity responsive plans	Percentage	2023/24	100%	100%
Proportion of MDAs with gender and equity responsive plans	Percentage	2023/24	43.3	67%
<b>Vote Function:</b>	02 Redressing imbalances and promoting equal opportunities			
<b>Department:</b>	002 Administration, Finance and Planning			
<b>Key Service Area:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000004 Finance and Accounting			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%

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<b>Vote Function:</b>	02 Redressing imbalances and promoting equal opportunities			
<b>Key Service Area:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000008 Records Management			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000013 HIV/AIDS Mainstreaming			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			

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<b>Vote Function:</b>	02 Redressing imbalances and promoting equal opportunities			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000014 Administrative and Support Services			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Key Service Area:</b>	000019 ICT Services			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on reported on	Percentage	2023/24	62%	65%
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%
<b>Department:</b>	003 Research, Monitoring and Evaluation			
<b>Key Service Area:</b>	000015 Monitoring and Evaluation			
<b>PIAP Output:</b>	Gender and Equity responsive Budgets for MDALGs			
<b>Programme Intervention:</b>	183111 Strengthen alignment of MDALGs budgets to NDP priorities during budget preparation and execution			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of programmes, MDAs and LGs with gender and equity responsive budgets	Percentage	2023/24	62%	70%
<b>Key Service Area:</b>	000022 Research and Development			
<b>PIAP Output:</b>	Gender and Equity responsive Budgets for MDALGs			
<b>Programme Intervention:</b>	183111 Strengthen alignment of MDALGs budgets to NDP priorities during budget preparation and execution			

# VOTE: 124 Equal Opportunities Commission

<b>Vote Function:</b>	02 Redressing imbalances and promoting equal opportunities			
<b>PIAP Output:</b>	Gender and Equity responsive Budgets for MDALGs			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of programmes, MDAs and LGs with gender and equity responsive budgets	Percentage	2023/24	62%	70%
<b>Project:</b>	1976 Institutional Development of Equal Opportunities Commission			
<b>Key Service Area:</b>	000003 Facilities and Equipment Management			
<b>PIAP Output:</b>	Institutional coordination, management and reporting			
<b>Programme Intervention:</b>	185111 Strengthen the programme institutions for effective and efficient service delivery			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>FY2026/27</b>
				<b>Proposed</b>
Proportion of Vote DPI indicators on target	Percentage	2023/24	25%	50%

## V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.000	0.015
<b>Total</b>		<b>0.000</b>	<b>0.015</b>