

VOTE: 124 Equal Opportunities Commission

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 Gender and Equity	3,952,445	0	3,952,445	3,952,445	0	3,952,445
Total for Programme	3,952,445	0	3,952,445	3,952,445	0	3,952,445
Total Excluding Arrears	3,952,445	0	3,952,445	3,952,445	0	3,952,445
Programme: 16 Governance and Security						
01 Gender and Equity	0	0	0	1,000,000	0	1,000,000
02 Redressing imbalances and promoting equal opportunites	1,217,398	0	1,217,398	1,217,398	0	1,217,398
Total for Programme	1,217,398	0	1,217,398	2,217,398	0	2,217,398
Total Excluding Arrears	1,217,398	0	1,217,398	2,217,398	0	2,217,398
Programme: 18 Development Plan Implementation						
01 Gender and Equity	2,200,000	0	2,200,000	1,400,000	0	1,400,000
02 Redressing imbalances and promoting equal opportunites	16,243,417	0	16,243,417	16,914,595	0	16,914,595
Total for Programme	18,443,417	0	18,443,417	18,314,595	0	18,314,595
Total Excluding Arrears	18,214,595	0	18,214,595	18,314,595	0	18,314,595
Grand Total Vote 124	23,613,261	0	23,613,261	24,484,439	0	24,484,439
Total Excluding Arrears	23,384,439	0	23,384,439	24,484,439	0	24,484,439

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement	0	1,952,445	1,952,445	0	1,952,445	1,952,445
002 Education, Training, Information and Communication	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Recurrent Budget Estimates for Vote Function	0	3,952,445	3,952,445	0	3,952,445	3,952,445
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	3,952,445	3,952,445	0	3,952,445	3,952,445
Total Excluding Arrears	0	3,952,445	3,952,445	0	3,952,445	3,952,445
Programme 16 Governance and Security						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Education, Training, Information and Communication	0	0	0	0	1,000,000	1,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	1,000,000	1,000,000
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal Services and Investigations	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Total Recurrent Budget Estimates for Vote Function	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Total Excluding Arrears	0	1,217,398	1,217,398	0	2,217,398	2,217,398
Programme 18 Development Plan Implementation						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Total Recurrent Budget Estimates for Vote Function	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Total for Vote Function 01	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Administration, Finance and Planning	5,832,430	8,438,435	14,270,865	5,832,430	8,809,613	14,642,043
003 Research, Monitoring and Evaluation	0	1,182,552	1,182,552	0	1,482,552	1,482,552
Total Recurrent Budget Estimates for Vote Function	5,832,430	9,620,987	15,453,417	5,832,430	10,292,165	16,124,595
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1976 Institutional Development of Equal Opportunities Commission	790,000	0	790,000	790,000	0	790,000
Total Development Budget Estimates for Vote Function	790,000	0	790,000	790,000	0	790,000
Total for Vote Function 02	6,622,430	9,620,987	16,243,417	6,622,430	10,292,165	16,914,595
Total Excluding Arrears	6,622,430	11,592,165	18,214,595	6,622,430	11,692,165	18,314,595
Grand Total Vote 124	6,622,430	16,990,831	23,613,261	6,622,430	17,862,009	24,484,439
Total Excluding Arrears	6,622,430	16,762,009	23,384,439	6,622,430	17,862,009	24,484,439

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Department 002 Administration, Finance and Planning						
1976 Institutional Development of Equal Opportunities Commission	790,000	0	790,000	790,000	0	790,000
Total for the Department 002	790,000	0	790,000	790,000	0	790,000
Total Excluding Arrears	790,000	0	790,000	790,000	0	790,000
Grand Total Vote	790,000	0	790,000	790,000	0	790,000
Total Excluding Arrears	790,000	0	790,000	790,000	0	790,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,558,436	0	10,558,436	10,440,714	0	10,440,714
212 Social Contributions	883,243	0	883,243	933,243	0	933,243
221 General Use of goods and services	3,027,055	0	3,027,055	2,421,789	0	2,421,789
222 Communications	50,400	0	50,400	58,100	0	58,100
223 Utility and Property Expenses	2,654,000	0	2,654,000	2,668,000	0	2,668,000
224 Supplies and Services	1,023,941	0	1,023,941	861,300	0	861,300
225 Professional Services	220,000	0	220,000	130,000	0	130,000
227 Travel and Transport	3,838,364	0	3,838,364	5,842,293	0	5,842,293
228 Maintenance	309,000	0	309,000	299,000	0	299,000
273 Employment-related social benefits	30,000	0	30,000	40,000	0	40,000
312 Acquisition of Produced Assets	790,000	0	790,000	790,000	0	790,000
352 Financial Assets	228,822	0	228,822	0	0	0
Grand Total Vote 124	23,613,261	0	23,613,261	24,484,439	0	24,484,439
Total Excluding Arrears	23,384,439	0	23,384,439	24,484,439	0	24,484,439

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	5,832,430	0	5,832,430	5,832,430	0	5,832,430
211104 Employee Gratuity	2,332,972	0	2,332,972	2,332,972	0	2,332,972
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,393,034	0	2,393,034	2,275,312	0	2,275,312
212101 Social Security Contributions	583,243	0	583,243	583,243	0	583,243
212102 Medical expenses (Employees)	300,000	0	300,000	350,000	0	350,000
221001 Advertising and Public Relations	604,630	0	604,630	681,055	0	681,055
221003 Staff Training	1,227,035	0	1,227,035	360,085	0	360,085
221004 Recruitment Expenses	0	0	0	20,000	0	20,000
221007 Books, Periodicals & Newspapers	3,000	0	3,000	24,000	0	24,000
221008 Information and Communication Technology Supplies.	345,100	0	345,100	278,000	0	278,000
221009 Welfare and Entertainment	332,340	0	332,340	578,846	0	578,846
221011 Printing, Stationery, Photocopying and Binding	496,950	0	496,950	442,803	0	442,803
221016 Systems Recurrent costs	10,000	0	10,000	28,000	0	28,000
221017 Membership dues and Subscription fees.	8,000	0	8,000	9,000	0	9,000
222001 Information and Communication Technology Services.	46,000	0	46,000	56,000	0	56,000
222002 Postage and Courier	4,400	0	4,400	2,100	0	2,100
223001 Property Management Expenses	68,000	0	68,000	48,000	0	48,000
223002 Property Rates	0	0	0	7,000	0	7,000
223003 Rent-Produced Assets-to private entities	2,500,000	0	2,500,000	2,500,000	0	2,500,000
223004 Guard and Security services	60,000	0	60,000	60,000	0	60,000
223005 Electricity	20,000	0	20,000	45,000	0	45,000
223006 Water	6,000	0	6,000	8,000	0	8,000
224011 Research Expenses	1,023,941	0	1,023,941	861,300	0	861,300
225101 Consultancy Services	220,000	0	220,000	130,000	0	130,000
227001 Travel inland	3,670,014	0	3,670,014	5,419,913	0	5,419,913
227004 Fuel, Lubricants and Oils	168,350	0	168,350	422,380	0	422,380
228001 Maintenance-Buildings and Structures	0	0	0	12,000	0	12,000
228002 Maintenance-Transport Equipment	309,000	0	309,000	287,000	0	287,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	30,000	0	30,000	40,000	0	40,000
312212 Light Vehicles - Acquisition	600,000	0	600,000	0	0	0
312221 Light ICT hardware - Acquisition	0	0	0	290,000	0	290,000
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	120,000	0	120,000
312231 Office Equipment - Acquisition	0	0	0	50,000	0	50,000
312232 Electrical machinery - Acquisition	0	0	0	175,000	0	175,000
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	155,000	0	155,000
352882 Utility Arrears Budgeting	228,822	0	228,822	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	0	0	0
Grand Total Vote 124	23,613,261	0	23,613,261	24,484,439	0	24,484,439
Total Excluding Arrears	23,384,439	0	23,384,439	24,484,439	0	24,484,439

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,400	5,400	0	0	0
221001 Advertising and Public Relations	0	127,550	127,550	0	120,925	120,925
221003 Staff Training	0	597,535	597,535	0	15,200	15,200
221008 Information and Communication Technology Supplies.	0	6,100	6,100	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	170,900	170,900	0	154,883	154,883
222002 Postage and Courier	0	800	800	0	0	0
224011 Research Expenses	0	145,023	145,023	0	64,100	64,100
225101 Consultancy Services	0	80,000	80,000	0	50,000	50,000
227001 Travel inland	0	799,788	799,788	0	1,536,338	1,536,338
227004 Fuel, Lubricants and Oils	0	19,350	19,350	0	4,000	4,000
Total Cost of Key Service Area 000024	0	1,952,445	1,952,445	0	1,952,445	1,952,445
Total Cost for Department 001	0	1,952,445	1,952,445	0	1,952,445	1,952,445
Total Excluding Arrears	0	1,952,445	1,952,445	0	1,952,445	1,952,445
Department 002 Education, Training, Information and Communication						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	307,780	307,780	0	420,300	420,300
221009 Welfare and Entertainment	0	4,500	4,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	40,920	40,920
225101 Consultancy Services	0	0	0	0	38,000	38,000
227001 Travel inland	0	738,680	738,680	0	512,280	512,280
227004 Fuel, Lubricants and Oils	0	0	0	0	132,500	132,500
Total Cost of Key Service Area 000011	0	1,057,960	1,057,960	0	1,144,000	1,144,000
Key Service Area 320008 Community Outreach services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	149,000	149,000	0	161,000	161,000
221001 Advertising and Public Relations	0	12,500	12,500	0	84,400	84,400

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
Key Service Area 320008 Community Outreach services						
221003 Staff Training	0	26,000	26,000	0	22,420	22,420
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	30,000	30,000
221009 Welfare and Entertainment	0	43,000	43,000	0	43,000	43,000
221011 Printing, Stationery, Photocopying and Binding	0	41,600	41,600	0	17,800	17,800
224011 Research Expenses	0	0	0	0	70,000	70,000
227001 Travel inland	0	612,940	612,940	0	352,500	352,500
227004 Fuel, Lubricants and Oils	0	0	0	0	47,880	47,880
228002 Maintenance-Transport Equipment	0	27,000	27,000	0	27,000	27,000
Total Cost of Key Service Area 320008	0	942,040	942,040	0	856,000	856,000
Total Cost for Department 002	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Total Excluding Arrears	0	2,000,000	2,000,000	0	2,000,000	2,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	3,952,445	0	3,952,445	3,952,445	0	3,952,445
Total Excluding Arrears	3,952,445	0	3,952,445	3,952,445	0	3,952,445
Programme 16 Governance and Security						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Education, Training, Information and Communication						
Key Service Area 320008 Community Outreach Services						
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	970,000	970,000
Total Cost of Key Service Area 320008	0	0	0	0	1,000,000	1,000,000
Total Cost for Department 002	0	0	0	0	1,000,000	1,000,000
Total Excluding Arrears	0	0	0	0	1,000,000	1,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	0	0	0	1,000,000	0	1,000,000
Total Excluding Arrears	0	0	0	1,000,000	0	1,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Services and Investigations						
Key Service Area 460051 Complaints Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	611,500	611,500	0	549,600	549,600
221001 Advertising and Public Relations	0	44,400	44,400	0	0	0
221003 Staff Training	0	10,400	10,400	0	9,000	9,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	5,000	5,000
221009 Welfare and Entertainment	0	67,000	67,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	46,800	46,800	0	0	0
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	5,000	5,000
227001 Travel inland	0	395,298	395,298	0	578,798	578,798
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	15,000	15,000
Total Cost of Key Service Area 460051	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Total Cost for Department 001	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Total Excluding Arrears	0	1,217,398	1,217,398	0	1,217,398	1,217,398
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,217,398	0	1,217,398	1,217,398	0	1,217,398
Total Excluding Arrears	1,217,398	0	1,217,398	1,217,398	0	1,217,398
Programme 18 Development Plan Implementation						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	253,632	253,632	0	253,632	253,632
221001 Advertising and Public Relations	0	62,400	62,400	0	55,430	55,430
221003 Staff Training	0	579,100	579,100	0	158,700	158,700

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
221008 Information and Communication Technology Supplies.	0	75,000	75,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	58,068	58,068
221011 Printing, Stationery, Photocopying and Binding	0	72,150	72,150	0	55,000	55,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
224011 Research Expenses	0	338,918	338,918	0	115,800	115,800
225101 Consultancy Services	0	140,000	140,000	0	12,000	12,000
227001 Travel inland	0	585,800	585,800	0	641,370	641,370
227004 Fuel, Lubricants and Oils	0	13,000	13,000	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	25,000	25,000
Total Cost of Key Service Area 000024	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Total Cost for Department 001	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Total Excluding Arrears	0	2,200,000	2,200,000	0	1,400,000	1,400,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,200,000	0	2,200,000	1,400,000	0	1,400,000
Total Excluding Arrears	2,200,000	0	2,200,000	1,400,000	0	1,400,000
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	34,500	34,500
221017 Membership dues and Subscription fees.	0	1,000	1,000	0	0	0
227001 Travel inland	0	18,500	18,500	0	22,500	22,500
Total Cost of Key Service Area 000001	0	27,500	27,500	0	57,000	57,000
Key Service Area 000004 Finance and Accounting						
221003 Staff Training	0	0	0	0	45,000	45,000
221007 Books, Periodicals & Newspapers	0	0	0	0	24,000	24,000
221009 Welfare and Entertainment	0	58,000	58,000	0	80,000	80,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
Key Service Area 000004 Finance and Accounting						
221016 Systems Recurrent costs	0	10,000	10,000	0	28,000	28,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
352882 Utility Arrears Budgeting	0	228,822	228,822	0	0	0
Total Cost of Key Service Area 000004	0	296,822	296,822	0	181,000	181,000
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	5,832,430	0	5,832,430	5,832,430	0	5,832,430
211104 Employee Gratuity	0	2,332,972	2,332,972	0	2,332,972	2,332,972
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,117,003	1,117,003	0	1,120,000	1,120,000
212101 Social Security Contributions	0	583,243	583,243	0	583,243	583,243
212102 Medical expenses (Employees)	0	300,000	300,000	0	350,000	350,000
221003 Staff Training	0	9,000	9,000	0	106,000	106,000
221004 Recruitment Expenses	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000	0	87,898	87,898
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000005	5,832,430	4,352,218	10,184,648	5,832,430	4,630,113	10,462,543
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	30,000	30,000
227001 Travel inland	0	65,000	65,000	0	140,500	140,500
273102 Incapacity, death benefits and funeral expenses	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000006	0	165,000	165,000	0	190,500	190,500
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	15,000	15,000
Total Cost of Key Service Area 000007	0	12,000	12,000	0	15,000	15,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	4,000	4,000	0	0	0
Total Cost of Key Service Area 000008	0	4,000	4,000	0	5,000	5,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000013	0	40,000	40,000	0	40,000	40,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,895	63,895	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	70,000	70,000	0	188,000	188,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	80,000	80,000
223001 Property Management Expenses	0	68,000	68,000	0	48,000	48,000
223002 Property Rates	0	0	0	0	7,000	7,000
223003 Rent-Produced Assets-to private entities	0	2,500,000	2,500,000	0	2,500,000	2,500,000
223004 Guard and Security services	0	60,000	60,000	0	60,000	60,000
223005 Electricity	0	20,000	20,000	0	45,000	45,000
223006 Water	0	6,000	6,000	0	8,000	8,000
227001 Travel inland	0	55,000	55,000	0	52,000	52,000
227004 Fuel, Lubricants and Oils	0	128,000	128,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	152,000	152,000	0	190,000	190,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000014	0	3,272,895	3,272,895	0	3,430,000	3,430,000
Key Service Area 000019 ICT Services						
221003 Staff Training	0	5,000	5,000	0	0	0
221008 Information and Communication Technology Supplies.	0	232,000	232,000	0	225,000	225,000
222001 Information and Communication Technology Services.	0	31,000	31,000	0	36,000	36,000
Total Cost of Key Service Area 000019	0	268,000	268,000	0	261,000	261,000
Total Cost for Department 002	5,832,430	8,438,435	14,270,865	5,832,430	8,809,613	14,642,043
Total Excluding Arrears	5,832,430	8,209,613	14,042,043	5,832,430	8,809,613	14,642,043
Department 003 Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	142,604	142,604	0	116,580	116,580

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 18 Development Plan Implementation							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 003 Research, Monitoring and Evaluation							
Key Service Area 000015 Monitoring and Evaluation							
221003 Staff Training	0	0	0	0	3,765	3,765	
221009 Welfare and Entertainment	0	15,840	15,840	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	12,800	12,800	
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0	
222002 Postage and Courier	0	1,600	1,600	0	1,200	1,200	
224011 Research Expenses	0	230,000	230,000	0	240,400	240,400	
227001 Travel inland	0	161,000	161,000	0	203,600	203,600	
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	8,000	8,000	
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	0	0	
Total Cost of Key Service Area 000015	0	622,044	622,044	0	586,345	586,345	
Key Service Area 000022 Research and Development							
221008 Information and Communication Technology Supplies.	0	0	0	0	11,000	11,000	
221009 Welfare and Entertainment	0	0	0	0	41,880	41,880	
221011 Printing, Stationery, Photocopying and Binding	0	10,500	10,500	0	51,400	51,400	
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000	
222002 Postage and Courier	0	2,000	2,000	0	900	900	
224011 Research Expenses	0	310,000	310,000	0	371,000	371,000	
227001 Travel inland	0	238,008	238,008	0	380,027	380,027	
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000	
Total Cost of Key Service Area 000022	0	560,508	560,508	0	896,207	896,207	
Total Cost for Department 003	0	1,182,552	1,182,552	0	1,482,552	1,482,552	
Total Excluding Arrears	0	1,182,552	1,182,552	0	1,482,552	1,482,552	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1976 Institutional Development of Equal Opportunities Commission							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	600,000	0	600,000	0	0	0	
312221 Light ICT hardware - Acquisition	0	0	0	290,000	0	290,000	
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	0	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1976 Institutional Development of Equal Opportunities Commission						
Key Service Area 000003 Facilities and Equipment Management						
312229 Other ICT Equipment - Acquisition	0	0	0	120,000	0	120,000
312231 Office Equipment - Acquisition	0	0	0	50,000	0	50,000
312232 Electrical machinery - Acquisition	0	0	0	175,000	0	175,000
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	155,000	0	155,000
Total Cost of Key Service Area 000003	790,000	0	790,000	790,000	0	790,000
Total Cost for Project 1976	790,000	0	790,000	790,000	0	790,000
Total Excluding Arrears	790,000	0	790,000	790,000	0	790,000
Total for Vote Function 02	16,243,417	0	16,243,417	16,914,595	0	16,914,595
Total Excluding Arrears	16,014,595	0	16,014,595	16,914,595	0	16,914,595
Grand Total Vote 124	23,613,261	0	23,613,261	24,484,439	0	24,484,439
Total Excluding Arrears	23,384,439	0	23,384,439	24,484,439	0	24,484,439

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.000	0.010
Total		0.000	0.010