VOTE: 124 Equal Opportunities Commission

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	5.832	5.832	6.124	6.430	6.752	7.089
	Non-Wage	16.762	17.862	20.541	24.650	29.579	35.495
Devt.	GoU	0.790	0.790	0.869	1.043	1.251	1.502
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		**23.384**	**24.484**	**27.534**	**32.123**	**37.583**	**44.086**
Total GoU+Ext Fin (MTEF)		**23.384**	**24.484**	**27.534**	**32.123**	**37.583**	**44.086**
Arrears		0.229	0.000	0.000	0.000	0.000	0.000
Total Budget		**23.613**	**24.484**	**27.534**	**32.123**	**37.583**	**44.086**
Total Vote Budget Excluding		**23.384**	**24.484**	**27.534**	**32.123**	**37.583**	**44.086**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Enforcement	0	1,952,445	**1,952,445**	0	1,952,445	**1,952,445**
002 Education, Training, Information and Communication	0	2,000,000	**2,000,000**	0	2,000,000	**2,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**3,952,445**	**3,952,445**	**0**	**3,952,445**	**3,952,445**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*3,952,445*	*3,952,445*	*0*	*3,952,445*	*3,952,445*
Total for Programme 12	**0**	**3,952,445**	**3,952,445**	**0**	**3,952,445**	**3,952,445**
Programme 16 Governance and Security						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Education, Training, Information and Communication	0	0	**0**	0	1,000,000	**1,000,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

VOTE: 124 Equal Opportunities Commission

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 01	*0*	*0*	*0*	*0*	*1,000,000*	*1,000,000*
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Legal Services and Investigations	0	1,217,398	**1,217,398**	0	1,217,398	**1,217,398**
Total Recurrent Budget Estimates for Vote Function	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**	**1,217,398**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*1,217,398*	*1,217,398*	*0*	*1,217,398*	*1,217,398*
Total for Programme 16	**0**	**1,217,398**	**1,217,398**	**0**	**2,217,398**	**2,217,398**
Programme 18 Development Plan Implementation						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Compliance and Enforcement	0	2,200,000	**2,200,000**	0	1,400,000	**1,400,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**2,200,000**	**2,200,000**	**0**	**1,400,000**	**1,400,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*2,200,000*	*2,200,000*	*0*	*1,400,000*	*1,400,000*
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Administration, Finance and Planning	5,832,430	8,438,435	**14,270,865**	5,832,430	8,809,613	**14,642,043**
003 Research, Monitoring and Evaluation	0	1,182,552	**1,182,552**	0	1,482,552	**1,482,552**
Total Recurrent Budget Estimates for Vote Function	**5,832,430**	**9,620,987**	**15,453,417**	**5,832,430**	**10,292,165**	**16,124,595**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1976 Institutional Development of Equal Opportunities Commission	790,000	0	**790,000**	790,000	0	**790,000**
Total Development Budget Estimates for Vote Function	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total for Vote Function 02	*6,622,430*	*9,620,987*	*16,243,417*	*6,622,430*	*10,292,165*	*16,914,595*
Total for Programme 18	**6,622,430**	**11,820,987**	**18,443,417**	**6,622,430**	**11,692,165**	**18,314,595**
Grand Total Vote 124	**6,622,430**	**16,990,831**	**23,613,261**	**6,622,430**	**17,862,009**	**24,484,439**
Total Excluding Arrears	**6,622,430**	**16,762,009**	**23,384,439**	**6,622,430**	**17,862,009**	**24,484,439**

VOTE: 124 Equal Opportunities Commission

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,558,436	0	10,558,436	10,440,714	0	10,440,714
212 Social Contributions	883,243	0	883,243	933,243	0	933,243
221 General Use of goods and services	3,027,055	0	3,027,055	2,421,789	0	2,421,789
222 Communications	50,400	0	50,400	58,100	0	58,100
223 Utility and Property Expenses	2,654,000	0	2,654,000	2,668,000	0	2,668,000
224 Supplies and Services	1,023,941	0	1,023,941	861,300	0	861,300
225 Professional Services	220,000	0	220,000	130,000	0	130,000
227 Travel and Transport	3,838,364	0	3,838,364	5,842,293	0	5,842,293
228 Maintenance	309,000	0	309,000	299,000	0	299,000
273 Employment-related social benefits	30,000	0	30,000	40,000	0	40,000
312 Acquisition of Produced Assets	790,000	0	790,000	790,000	0	790,000
352 Financial Assets	228,822	0	228,822	0	0	0
Grand Total Vote 124	**23,613,261**	**0**	**23,613,261**	**24,484,439**	**0**	**24,484,439**
Total Excluding Arrears	**23,384,439**	**0**	**23,384,439**	**24,484,439**	**0**	**24,484,439**

VOTE: 124 Equal Opportunities Commission

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
211102 Contract Staff Salaries	5,832,430	0	5,832,430	5,832,430	0	**5,832,430**
211104 Employee Gratuity	2,332,972	0	2,332,972	2,332,972	0	**2,332,972**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,393,034	0	2,393,034	2,275,312	0	**2,275,312**
212101 Social Security Contributions	583,243	0	583,243	583,243	0	**583,243**
212102 Medical expenses (Employees)	300,000	0	300,000	350,000	0	**350,000**
221001 Advertising and Public Relations	604,630	0	604,630	681,055	0	**681,055**
221003 Staff Training	1,227,035	0	1,227,035	360,085	0	**360,085**
221004 Recruitment Expenses	0	0	0	20,000	0	**20,000**
221007 Books, Periodicals & Newspapers	3,000	0	3,000	24,000	0	**24,000**
221008 Information and Communication Technology Supplies.	345,100	0	345,100	278,000	0	**278,000**
221009 Welfare and Entertainment	332,340	0	332,340	578,846	0	**578,846**
221011 Printing, Stationery, Photocopying and Binding	496,950	0	496,950	442,803	0	**442,803**
221016 Systems Recurrent costs	10,000	0	10,000	28,000	0	**28,000**
221017 Membership dues and Subscription fees.	8,000	0	8,000	9,000	0	**9,000**
222001 Information and Communication Technology Services.	46,000	0	46,000	56,000	0	**56,000**
222002 Postage and Courier	4,400	0	4,400	2,100	0	**2,100**
223001 Property Management Expenses	68,000	0	68,000	48,000	0	**48,000**
223002 Property Rates	0	0	0	7,000	0	**7,000**
223003 Rent-Produced Assets-to private entities	2,500,000	0	2,500,000	2,500,000	0	**2,500,000**
223004 Guard and Security services	60,000	0	60,000	60,000	0	**60,000**
223005 Electricity	20,000	0	20,000	45,000	0	**45,000**
223006 Water	6,000	0	6,000	8,000	0	**8,000**
224011 Research Expenses	1,023,941	0	1,023,941	861,300	0	**861,300**
225101 Consultancy Services	220,000	0	220,000	130,000	0	**130,000**
227001 Travel inland	3,670,014	0	3,670,014	5,419,913	0	**5,419,913**
227004 Fuel, Lubricants and Oils	168,350	0	168,350	422,380	0	**422,380**
228001 Maintenance-Buildings and Structures	0	0	0	12,000	0	**12,000**
228002 Maintenance-Transport Equipment	309,000	0	309,000	287,000	0	**287,000**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
273102 Incapacity, death benefits and funeral expenses	30,000	0	30,000	40,000	0	**40,000**
312212 Light Vehicles - Acquisition	600,000	0	600,000	0	0	**0**
312221 Light ICT hardware - Acquisition	0	0	0	290,000	0	**290,000**
312222 Heavy ICT hardware - Acquisition	100,000	0	100,000	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	0	0	120,000	0	**120,000**
312231 Office Equipment - Acquisition	0	0	0	50,000	0	**50,000**
312232 Electrical machinery - Acquisition	0	0	0	175,000	0	**175,000**
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	155,000	0	**155,000**
352882 Utility Arrears Budgeting	228,822	0	228,822	0	0	**0**
Grand Total Vote 124	**23,613,261**	**0**	**23,613,261**	**24,484,439**	**0**	**24,484,439**
Total Excluding Arrears	**23,384,439**	**0**	**23,384,439**	**24,484,439**	**0**	**24,484,439**

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,400	**5,400**	0	0	**0**
221001 Advertising and Public Relations	0	127,550	**127,550**	0	120,925	**120,925**
221003 Staff Training	0	597,535	**597,535**	0	15,200	**15,200**
221008 Information and Communication Technology Supplies.	0	6,100	**6,100**	0	7,000	**7,000**
221011 Printing, Stationery, Photocopying and Binding	0	170,900	**170,900**	0	154,883	**154,883**
222002 Postage and Courier	0	800	**800**	0	0	**0**
224011 Research Expenses	0	145,023	**145,023**	0	64,100	**64,100**
225101 Consultancy Services	0	80,000	**80,000**	0	50,000	**50,000**
227001 Travel inland	0	799,788	**799,788**	0	1,536,338	**1,536,338**
227004 Fuel, Lubricants and Oils	0	19,350	**19,350**	0	4,000	**4,000**
Total Cost of Key Service Area 000024	**0**	**1,952,445**	**1,952,445**	**0**	**1,952,445**	**1,952,445**
Total Cost for Department 001	**0**	**1,952,445**	**1,952,445**	**0**	**1,952,445**	**1,952,445**
Total Excluding Arrears	**0**	**1,952,445**	**1,952,445**	**0**	**1,952,445**	**1,952,445**
Department 002 Education, Training, Information and Communication						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	307,780	**307,780**	0	420,300	**420,300**
221009 Welfare and Entertainment	0	4,500	**4,500**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	7,000	**7,000**	0	40,920	**40,920**
225101 Consultancy Services	0	0	**0**	0	38,000	**38,000**
227001 Travel inland	0	738,680	**738,680**	0	512,280	**512,280**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	132,500	**132,500**
Total Cost of Key Service Area 000011	**0**	**1,057,960**	**1,057,960**	**0**	**1,144,000**	**1,144,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Education, Training, Information and Communication						
Key Service Area 320008 Community Outreach services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	149,000	**149,000**	0	161,000	**161,000**
221001 Advertising and Public Relations	0	12,500	**12,500**	0	84,400	**84,400**
221003 Staff Training	0	26,000	**26,000**	0	22,420	**22,420**
221008 Information and Communication Technology Supplies.	0	30,000	**30,000**	0	30,000	**30,000**
221009 Welfare and Entertainment	0	43,000	**43,000**	0	43,000	**43,000**
221011 Printing, Stationery, Photocopying and Binding	0	41,600	**41,600**	0	17,800	**17,800**
224011 Research Expenses	0	0	**0**	0	70,000	**70,000**
227001 Travel inland	0	612,940	**612,940**	0	352,500	**352,500**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	47,880	**47,880**
228002 Maintenance-Transport Equipment	0	27,000	**27,000**	0	27,000	**27,000**
Total Cost of Key Service Area 320008	**0**	**942,040**	**942,040**	**0**	**856,000**	**856,000**
Total Cost for Department 002	**0**	**2,000,000**	**2,000,000**	**0**	**2,000,000**	**2,000,000**
Total Excluding Arrears	**0**	**2,000,000**	**2,000,000**	**0**	**2,000,000**	**2,000,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**3,952,445**	**0**	**3,952,445**	**3,952,445**	**0**	**3,952,445**
Total Excluding Arrears	**3,952,445**	**0**	**3,952,445**	**3,952,445**	**0**	**3,952,445**
Programme 16 Governance and Security						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Education, Training, Information and Communication						
Key Service Area 320008 Community Outreach Services						
225101 Consultancy Services	0	0	**0**	0	30,000	**30,000**
227001 Travel inland	0	0	**0**	0	970,000	**970,000**
Total Cost of Key Service Area 320008	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Total Cost for Department 002	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,000,000**	**1,000,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**
Total Excluding Arrears	**0**	**0**	**0**	**1,000,000**	**0**	**1,000,000**
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal Services and Investigations						
Key Service Area 460051 Complaints Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	611,500	**611,500**	0	549,600	**549,600**
221001 Advertising and Public Relations	0	44,400	**44,400**	0	0	**0**
221003 Staff Training	0	10,400	**10,400**	0	9,000	**9,000**
221007 Books, Periodicals & Newspapers	0	3,000	**3,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	2,000	**2,000**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	67,000	**67,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	46,800	**46,800**	0	0	**0**
221017 Membership dues and Subscription fees.	0	7,000	**7,000**	0	5,000	**5,000**
227001 Travel inland	0	395,298	**395,298**	0	578,798	**578,798**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	15,000	**15,000**
228002 Maintenance-Transport Equipment	0	30,000	**30,000**	0	15,000	**15,000**
Total Cost of Key Service Area 460051	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**	**1,217,398**
Total Cost for Department 001	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**	**1,217,398**
Total Excluding Arrears	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**	**1,217,398**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	**1,217,398**	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**
Total Excluding Arrears	**1,217,398**	**0**	**1,217,398**	**1,217,398**	**0**	**1,217,398**
Programme 18 Development Plan Implementation						
Vote Function 01 Gender and Equity						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Compliance and Enforcement						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	253,632	**253,632**	0	253,632	**253,632**
221001 Advertising and Public Relations	0	62,400	**62,400**	0	55,430	**55,430**
221003 Staff Training	0	579,100	**579,100**	0	158,700	**158,700**
221008 Information and Communication Technology Supplies.	0	75,000	**75,000**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	58,068	**58,068**
221011 Printing, Stationery, Photocopying and Binding	0	72,150	**72,150**	0	55,000	**55,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**
224011 Research Expenses	0	338,918	**338,918**	0	115,800	**115,800**
225101 Consultancy Services	0	140,000	**140,000**	0	12,000	**12,000**
227001 Travel inland	0	585,800	**585,800**	0	641,370	**641,370**
227004 Fuel, Lubricants and Oils	0	13,000	**13,000**	0	15,000	**15,000**
228002 Maintenance-Transport Equipment	0	60,000	**60,000**	0	25,000	**25,000**
Total Cost of Key Service Area 000024	**0**	**2,200,000**	**2,200,000**	**0**	**1,400,000**	**1,400,000**
Total Cost for Department 001	**0**	**2,200,000**	**2,200,000**	**0**	**1,400,000**	**1,400,000**
Total Excluding Arrears	**0**	**2,200,000**	**2,200,000**	**0**	**1,400,000**	**1,400,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**2,200,000**	**0**	**2,200,000**	**1,400,000**	**0**	**1,400,000**
Total Excluding Arrears	**2,200,000**	**0**	**2,200,000**	**1,400,000**	**0**	**1,400,000**
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Administration, Finance and Planning						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	**8,000**	0	34,500	**34,500**
221017 Membership dues and Subscription fees.	0	1,000	**1,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Administration, Finance and Planning						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	18,500	**18,500**	0	22,500	**22,500**
Total Cost of Key Service Area 000001	**0**	**27,500**	**27,500**	**0**	**57,000**	**57,000**
Key Service Area 000004 Finance and Accounting						
221003 Staff Training	0	0	**0**	0	45,000	**45,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	24,000	**24,000**
221009 Welfare and Entertainment	0	58,000	**58,000**	0	80,000	**80,000**
221016 Systems Recurrent costs	0	10,000	**10,000**	0	28,000	**28,000**
221017 Membership dues and Subscription fees.	0	0	**0**	0	4,000	**4,000**
352882 Utility Arrears Budgeting	0	228,822	**228,822**	0	0	**0**
Total Cost of Key Service Area 000004	**0**	**296,822**	**296,822**	**0**	**181,000**	**181,000**
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	5,832,430	0	**5,832,430**	5,832,430	0	**5,832,430**
211104 Employee Gratuity	0	2,332,972	**2,332,972**	0	2,332,972	**2,332,972**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,117,003	**1,117,003**	0	1,120,000	**1,120,000**
212101 Social Security Contributions	0	583,243	**583,243**	0	583,243	**583,243**
212102 Medical expenses (Employees)	0	300,000	**300,000**	0	350,000	**350,000**
221003 Staff Training	0	9,000	**9,000**	0	106,000	**106,000**
221004 Recruitment Expenses	0	0	**0**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	87,898	**87,898**
227001 Travel inland	0	0	**0**	0	30,000	**30,000**
Total Cost of Key Service Area 000005	**5,832,430**	**4,352,218**	**10,184,648**	**5,832,430**	**4,630,113**	**10,462,543**
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	**30,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	40,000	**40,000**	0	30,000	**30,000**
227001 Travel inland	0	65,000	**65,000**	0	140,500	**140,500**
273102 Incapacity, death benefits and funeral expenses	0	30,000	**30,000**	0	0	**0**
Total Cost of Key Service Area 000006	**0**	**165,000**	**165,000**	**0**	**190,500**	**190,500**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Administration, Finance and Planning						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	**12,000**	0	15,000	**15,000**
Total Cost of Key Service Area 000007	**0**	**12,000**	**12,000**	**0**	**15,000**	**15,000**
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	4,000	**4,000**	0	0	**0**
Total Cost of Key Service Area 000008	**0**	**4,000**	**4,000**	**0**	**5,000**	**5,000**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	40,000	**40,000**	0	40,000	**40,000**
Total Cost of Key Service Area 000013	**0**	**40,000**	**40,000**	**0**	**40,000**	**40,000**
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,895	**63,895**	0	0	**0**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	0	**0**
221009 Welfare and Entertainment	0	70,000	**70,000**	0	188,000	**188,000**
221011 Printing, Stationery, Photocopying and Binding	0	100,000	**100,000**	0	80,000	**80,000**
223001 Property Management Expenses	0	68,000	**68,000**	0	48,000	**48,000**
223002 Property Rates	0	0	**0**	0	7,000	**7,000**
223003 Rent-Produced Assets-to private entities	0	2,500,000	**2,500,000**	0	2,500,000	**2,500,000**
223004 Guard and Security services	0	60,000	**60,000**	0	60,000	**60,000**
223005 Electricity	0	20,000	**20,000**	0	45,000	**45,000**
223006 Water	0	6,000	**6,000**	0	8,000	**8,000**
227001 Travel inland	0	55,000	**55,000**	0	52,000	**52,000**
227004 Fuel, Lubricants and Oils	0	128,000	**128,000**	0	200,000	**200,000**
228001 Maintenance-Buildings and Structures	0	0	**0**	0	12,000	**12,000**
228002 Maintenance-Transport Equipment	0	152,000	**152,000**	0	190,000	**190,000**
273102 Incapacity, death benefits and funeral expenses	0	0	**0**	0	40,000	**40,000**
Total Cost of Key Service Area 000014	**0**	**3,272,895**	**3,272,895**	**0**	**3,430,000**	**3,430,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Administration, Finance and Planning						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	5,000	**5,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	232,000	**232,000**	0	225,000	**225,000**
222001 Information and Communication Technology Services.	0	31,000	**31,000**	0	36,000	**36,000**
Total Cost of Key Service Area 000019	**0**	**268,000**	**268,000**	**0**	**261,000**	**261,000**
Total Cost for Department 002	**5,832,430**	**8,438,435**	**14,270,865**	**5,832,430**	**8,809,613**	**14,642,043**
Total Excluding Arrears	**5,832,430**	**8,209,613**	**14,042,043**	**5,832,430**	**8,809,613**	**14,642,043**
Department 003 Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	142,604	**142,604**	0	116,580	**116,580**
221003 Staff Training	0	0	**0**	0	3,765	**3,765**
221009 Welfare and Entertainment	0	15,840	**15,840**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	12,800	**12,800**
222001 Information and Communication Technology Services.	0	15,000	**15,000**	0	0	**0**
222002 Postage and Courier	0	1,600	**1,600**	0	1,200	**1,200**
224011 Research Expenses	0	230,000	**230,000**	0	240,400	**240,400**
227001 Travel inland	0	161,000	**161,000**	0	203,600	**203,600**
227004 Fuel, Lubricants and Oils	0	8,000	**8,000**	0	8,000	**8,000**
228002 Maintenance-Transport Equipment	0	40,000	**40,000**	0	0	**0**
Total Cost of Key Service Area 000015	**0**	**622,044**	**622,044**	**0**	**586,345**	**586,345**
Key Service Area 000022 Research and Development						
221008 Information and Communication Technology Supplies.	0	0	**0**	0	11,000	**11,000**
221009 Welfare and Entertainment	0	0	**0**	0	41,880	**41,880**
221011 Printing, Stationery, Photocopying and Binding	0	10,500	**10,500**	0	51,400	**51,400**
222001 Information and Communication Technology Services.	0	0	**0**	0	10,000	**10,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Research, Monitoring and Evaluation						
Key Service Area 000022 Research and Development						
222002 Postage and Courier	0	2,000	**2,000**	0	900	**900**
224011 Research Expenses	0	310,000	**310,000**	0	371,000	**371,000**
227001 Travel inland	0	238,008	**238,008**	0	380,027	**380,027**
228002 Maintenance-Transport Equipment	0	0	**0**	0	30,000	**30,000**
Total Cost of Key Service Area 000022	**0**	**560,508**	**560,508**	**0**	**896,207**	**896,207**
Total Cost for Department 003	**0**	**1,182,552**	**1,182,552**	**0**	**1,482,552**	**1,482,552**
Total Excluding Arrears	**0**	**1,182,552**	**1,182,552**	**0**	**1,482,552**	**1,482,552**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1976 Institutional Development of Equal Opportunities Commission						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	600,000	0	**600,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	0	0	**0**	290,000	0	**290,000**
312222 Heavy ICT hardware - Acquisition	100,000	0	**100,000**	0	0	**0**
312229 Other ICT Equipment - Acquisition	0	0	**0**	120,000	0	**120,000**
312231 Office Equipment - Acquisition	0	0	**0**	50,000	0	**50,000**
312232 Electrical machinery - Acquisition	0	0	**0**	175,000	0	**175,000**
312235 Furniture and Fittings - Acquisition	90,000	0	**90,000**	155,000	0	**155,000**
Total Cost of Key Service Area 000003	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total Cost for Project 1976	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total Excluding Arrears	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total for Vote Function 02	**16,243,417**	**0**	**16,243,417**	**16,914,595**	**0**	**16,914,595**
Total Excluding Arrears	**16,014,595**	**0**	**16,014,595**	**16,914,595**	**0**	**16,914,595**
Grand Total Vote 124	**23,613,261**	**0**	**23,613,261**	**24,484,439**	**0**	**24,484,439**
Total Excluding Arrears	**23,384,439**	**0**	**23,384,439**	**24,484,439**	**0**	**24,484,439**

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 18 Development Plan Implementation						
Vote Function 02 Redressing imbalances and promoting equal opportunites						
Department 002 Administration, Finance and Planning						
1976 Institutional Development of Equal Opportunities Commission	790,000	0	**790,000**	790,000	0	**790,000**
Total Development for the Department 002	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total Excluding Arrears	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Grand Total Vote	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**
Total Excluding Arrears	**790,000**	**0**	**790,000**	**790,000**	**0**	**790,000**

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.000	0.010
Total		**0.000**	**0.010**