

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
Recurrent	Wage	3.323	3.242	3.404	3.574	3.753	4.853
	Non-Wage	20.339	10.182	10.385	12.151	13.973	16.768
Devt.	GoU	0.150	0.065	0.068	0.078	0.086	0.103
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		23.812	13.488	13.857	15.803	17.812	21.724
Total GoU+Ext Fin (MTEF)		23.812	13.488	13.857	15.803	17.812	21.724
Arrears		0.008	0.011	0.000	0.000	0.000	0.000
Total Budget		23.821	13.499	13.857	15.803	17.812	21.724
Total Vote Budget Excluding Arrears		23.812	13.488	13.857	15.803	17.812	21.724

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination of National Anti-Corruption Strategies (NACS)	0	2,828,631	2,828,631	0	800,000	800,000
002 Ethics	0	3,734,074	3,734,074	0	1,200,000	1,200,000
003 General Administration and Support Services	986,370	3,593,721	4,580,091	3,241,636	6,792,317	10,033,954
004 Information and Communication	0	1,340,000	1,340,000	0	400,000	400,000
005 Law, Policy Formulation and Dissemination	0	2,551,972	2,551,972	0	1,000,000	1,000,000
008 Leadership Code Tribunal	2,336,821	6,298,979	8,635,800	0	0	0
Total Recurrent Budget Estimates for Sub-SubProgramme	3,323,190	20,347,377	23,670,568	3,241,636	10,192,317	13,433,954
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	64,770	0	64,770
Total Development Budget Estimates for Sub-SubProgramme	150,000	0	150,000	64,770	0	64,770
Total for Sub Sub Programme 01	3,473,190	20,347,377	23,820,568	3,306,406	10,192,317	13,498,724

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Total for Programme 16	3,473,190	20,347,377	23,820,568	3,306,406	10,192,317	13,498,724
Grand Total Vote 112	3,473,190	20,347,377	23,820,568	3,306,406	10,192,317	13,498,724
Total Excluding Arrears	3,473,190	20,339,244	23,812,435	3,306,406	10,181,582	13,487,988

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Table V3: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	8,008,159	0	8,008,159	5,765,826	0	5,765,826
212 Social Contributions	122,000	0	122,000	25,938	0	25,938
221 General Use of goods and services	6,555,161	0	6,555,161	2,169,625	0	2,169,625
222 Communications	170,464	0	170,464	142,000	0	142,000
223 Utility and Property Expenses	1,032,755	0	1,032,755	1,640,755	0	1,640,755
224 Supplies and Services	94,000	0	94,000	154,000	0	154,000
225 Professional Services	376,094	0	376,094	120,000	0	120,000
227 Travel and Transport	6,102,912	0	6,102,912	2,922,822	0	2,922,822
228 Maintenance	584,657	0	584,657	439,020	0	439,020
273 Employment-related social benefits	116,233	0	116,233	108,002	0	108,002
281 Property expenses other than interest	600,000	0	600,000	0	0	0
312 Acquisition of Produced Assets	50,000	0	50,000	0	0	0
352 Financial Assets	8,133	0	8,133	10,735	0	10,735
Grand Total Vote 112	23,820,568	0	23,820,568	13,498,724	0	13,498,724
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	13,487,988	0	13,487,988

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	986,370	0	986,370	986,300	0	986,300
211102 Contract Staff Salaries	2,336,821	0	2,336,821	2,255,336	0	2,255,336
211104 Employee Gratuity	930,000	0	930,000	930,000	0	930,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3,754,968	0	3,754,968	1,594,190	0	1,594,190
212102 Medical expenses (Employees)	122,000	0	122,000	25,938	0	25,938
221001 Advertising and Public Relations	877,926	0	877,926	127,600	0	127,600
221002 Workshops, Meetings and Seminars	1,751,073	0	1,751,073	550,000	0	550,000
221003 Staff Training	480,000	0	480,000	252,000	0	252,000
221004 Recruitment Expenses	50,000	0	50,000	0	0	0
221007 Books, Periodicals & Newspapers	210,000	0	210,000	40,000	0	40,000
221008 Information and Communication Technology Supplies.	210,000	0	210,000	124,770	0	124,770
221009 Welfare and Entertainment	1,907,161	0	1,907,161	684,624	0	684,624
221011 Printing, Stationery, Photocopying and Binding	732,000	0	732,000	355,630	0	355,630
221012 Small Office Equipment	108,000	0	108,000	20,000	0	20,000
221014 Bank Charges and other Bank related costs	10,000	0	10,000	0	0	0
221016 Systems Recurrent costs	160,000	0	160,000	0	0	0
221017 Membership dues and Subscription fees.	59,000	0	59,000	15,001	0	15,001
222001 Information and Communication Technology Services.	140,000	0	140,000	138,000	0	138,000
222002 Postage and Courier	30,464	0	30,464	4,000	0	4,000
223003 Rent-Produced Assets-to private entities	738,895	0	738,895	1,338,895	0	1,338,895
223004 Guard and Security services	153,860	0	153,860	161,860	0	161,860
223005 Electricity	120,000	0	120,000	120,000	0	120,000
223006 Water	15,000	0	15,000	15,000	0	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	5,000	0	5,000	5,000	0	5,000
224004 Beddings, Clothing, Footwear and related Services	94,000	0	94,000	154,000	0	154,000
225101 Consultancy Services	376,094	0	376,094	120,000	0	120,000
227001 Travel inland	4,028,912	0	4,028,912	1,840,022	0	1,840,022
227004 Fuel, Lubricants and Oils	2,074,000	0	2,074,000	1,082,800	0	1,082,800

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<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228002 Maintenance-Transport Equipment	482,993	0	482,993	320,000	0	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	101,663	0	101,663	119,020	0	119,020
273102 Incapacity, death benefits and funeral expenses	62,523	0	62,523	51,608	0	51,608
273104 Pension	53,709	0	53,709	56,394	0	56,394
281401 Rent	600,000	0	600,000	0	0	0
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	4,458	0	4,458
352899 Other Domestic Arrears Budgeting	8,133	0	8,133	6,278	0	6,278
Grand Total Vote 112	23,820,568	0	23,820,568	13,498,724	0	13,498,724
Total Excluding Arrears	23,812,435	0	23,812,435	13,487,988	0	13,487,988

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Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub-SubProgramme 01 Ethics and Integrity						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination of National Anti-Corruption Strategies (NACS)						
Budget Output 460120 Anti Corruption Inter-Agency Forum services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	620,926	620,926	0	150,000	150,000
221001 Advertising and Public Relations	0	110,926	110,926	0	0	0
221002 Workshops, Meetings and Seminars	0	161,073	161,073	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	560,711	560,711	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	0	0
221012 Small Office Equipment	0	48,000	48,000	0	0	0
222002 Postage and Courier	0	20,000	20,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	800,000	800,000	0	400,000	400,000
227004 Fuel, Lubricants and Oils	0	152,000	152,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	112,993	112,993	0	0	0
Total Cost of Budget Output 460120	0	2,828,631	2,828,631	0	800,000	800,000
Total Cost for Department 001	0	2,828,631	2,828,631	0	800,000	800,000
Total Excluding Arrears	0	2,828,631	2,828,631	0	800,000	800,000
Department 002 Ethics						
Budget Output 440011 National Ethical Education and Outreach						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	843,600	843,600	0	450,000	450,000
221002 Workshops, Meetings and Seminars	0	1,590,000	1,590,000	0	450,000	450,000
221003 Staff Training	0	0	0	0	60,000	60,000
225101 Consultancy Services	0	0	0	0	60,000	60,000
227001 Travel inland	0	628,474	628,474	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	672,000	672,000	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Ethics						
<i>Total Cost of Budget Output 440011</i>	0	3,734,074	3,734,074	0	1,200,000	1,200,000
Total Cost for Department 002	0	3,734,074	3,734,074	0	1,200,000	1,200,000
<i>Total Excluding Arrears</i>	0	3,734,074	3,734,074	0	1,200,000	1,200,000
Department 003 General Administration and Support Services						
<i>Budget Output 000014 Administrative and Support Services</i>						
211101 General Staff Salaries	986,370	0	986,370	986,300	0	986,300
211104 Employee Gratuity	0	180,000	180,000	0	180,000	180,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	602,842	602,842	0	350,000	350,000
212102 Medical expenses (Employees)	0	22,000	22,000	0	25,938	25,938
221001 Advertising and Public Relations	0	30,000	30,000	0	30,000	30,000
221003 Staff Training	0	50,000	50,000	0	92,000	92,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	25,000	25,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	590,000	590,000	0	400,000	400,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	100,000	100,000
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	1	1
222001 Information and Communication Technology Services.	0	20,000	20,000	0	35,000	35,000
222002 Postage and Courier	0	6,024	6,024	0	0	0
223003 Rent-Produced Assets-to private entities	0	0	0	0	600,000	600,000
223004 Guard and Security services	0	14,000	14,000	0	100,000	100,000
223005 Electricity	0	60,000	60,000	0	60,000	60,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	100,000	100,000
227001 Travel inland	0	552,827	552,827	0	592,822	592,822
227004 Fuel, Lubricants and Oils	0	400,000	400,000	0	400,000	400,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 000014 Administrative and Support Services						
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,663	21,663	0	119,020	119,020
273102 Incapacity, death benefits and funeral expenses	0	22,523	22,523	0	10,000	10,000
273104 Pension	0	53,709	53,709	0	56,394	56,394
281401 Rent	0	600,000	600,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	0	4,458	4,458
352899 Other Domestic Arrears Budgeting	0	8,133	8,133	0	6,278	6,278
Total Cost of Budget Output 000014	986,370	3,593,721	4,580,091	986,300	3,536,911	4,523,211
Budget Output 460150 Leadership Code Tribunal						
211102 Contract Staff Salaries	0	0	0	2,255,336	0	2,255,336
211104 Employee Gratuity	0	0	0	0	750,000	750,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	360,990	360,990
221001 Advertising and Public Relations	0	0	0	0	56,000	56,000
221003 Staff Training	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	204,624	204,624
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	160,430	160,430
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	103,000	103,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	738,895	738,895
223004 Guard and Security services	0	0	0	0	61,860	61,860

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Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 General Administration and Support Services						
Budget Output 460150 Leadership Code Tribunal						
223005 Electricity	0	0	0	0	60,000	60,000
223006 Water	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	54,000	54,000
225101 Consultancy Services	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	41,608	41,608
Total Cost of Budget Output 460150	0	0	0	2,255,336	3,255,407	5,510,743
Total Cost for Department 003	986,370	3,593,721	4,580,091	3,241,636	6,792,317	10,033,954
Total Excluding Arrears	986,370	3,585,588	4,571,958	3,241,636	6,781,582	10,023,218
Department 004 Information and Communication						
Budget Output 460122 Anti Corruption Communication and public relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	470,000	470,000	0	83,200	83,200
221001 Advertising and Public Relations	0	440,000	440,000	0	41,600	41,600
221007 Books, Periodicals & Newspapers	0	80,000	80,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	95,200	95,200
227001 Travel inland	0	290,000	290,000	0	117,200	117,200
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	62,800	62,800
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Budget Output 460122	0	1,340,000	1,340,000	0	400,000	400,000
Total Cost for Department 004	0	1,340,000	1,340,000	0	400,000	400,000
Total Excluding Arrears	0	1,340,000	1,340,000	0	400,000	400,000

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Law, Policy Formulation and Dissemination						
Budget Output 460123 Anti-corruption legal services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	600,000	600,000	0	200,000	200,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	0	0
221012 Small Office Equipment	0	30,000	30,000	0	0	0
221017 Membership dues and Subscription fees.	0	9,000	9,000	0	0	0
225101 Consultancy Services	0	46,000	46,000	0	50,000	50,000
227001 Travel inland	0	1,036,972	1,036,972	0	500,000	500,000
227004 Fuel, Lubricants and Oils	0	450,000	450,000	0	170,000	170,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	0	0
Total Cost of Budget Output 460123	0	2,551,972	2,551,972	0	1,000,000	1,000,000
Total Cost for Department 005	0	2,551,972	2,551,972	0	1,000,000	1,000,000
Total Excluding Arrears	0	2,551,972	2,551,972	0	1,000,000	1,000,000
Department 008 Leadership Code Tribunal						
Budget Output 460125 Adjudication of anti corruption cases						
211102 Contract Staff Salaries	2,336,821	0	2,336,821	0	0	0
211104 Employee Gratuity	0	750,000	750,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	617,600	617,600	0	0	0
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	297,000	297,000	0	0	0
221003 Staff Training	0	430,000	430,000	0	0	0
221004 Recruitment Expenses	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	110,000	110,000	0	0	0
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	0	0
221009 Welfare and Entertainment	0	676,450	676,450	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	420,000	420,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Leadership Code Tribunal						
<i>Budget Output 460125 Adjudication of anti corruption cases</i>						
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221014 Bank Charges and other Bank related costs	0	10,000	10,000	0	0	0
221016 Systems Recurrent costs	0	140,000	140,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	120,000	120,000	0	0	0
222002 Postage and Courier	0	4,440	4,440	0	0	0
223003 Rent-Produced Assets-to private entities	0	738,895	738,895	0	0	0
223004 Guard and Security services	0	139,860	139,860	0	0	0
223005 Electricity	0	60,000	60,000	0	0	0
223006 Water	0	15,000	15,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	5,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	54,000	54,000	0	0	0
225101 Consultancy Services	0	130,094	130,094	0	0	0
227001 Travel inland	0	720,640	720,640	0	0	0
227004 Fuel, Lubricants and Oils	0	350,000	350,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0
<i>Total Cost of Budget Output 460125</i>	2,336,821	6,298,979	8,635,800	0	0	0
Total Cost for Department 008	2,336,821	6,298,979	8,635,800	0	0	0
Total Excluding Arrears	2,336,821	6,298,979	8,635,800	0	0	0
<i>Development Budget Estimates</i>						

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<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1620 Retooling of Directorate of Ethics and Integrity						
<i>Budget Output 000003 Facilities and Equipment Management</i>						
221008 Information and Communication Technology Supplies.	100,000	0	100,000	64,770	0	64,770
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
<i>Total Cost of Budget Output 000003</i>	150,000	0	150,000	64,770	0	64,770
Total Cost for Project 1620	150,000	0	150,000	64,770	0	64,770
<i>Total Excluding Arrears</i>	150,000	0	150,000	64,770	0	64,770
Total for Sub-SubProgramme 01	23,820,568	0	23,820,568	13,498,724	0	13,498,724
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	13,487,988	0	13,487,988
Grand Total Vote 112	23,820,568	0	23,820,568	13,498,724	0	13,498,724
<i>Total Excluding Arrears</i>	23,812,435	0	23,812,435	13,487,988	0	13,487,988

VOTE: 112 Directorate of Ethics and Integrity (DEI)

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
SubProgramme 05 Anti-Corruption and Accountability						
Sub SubProgramme 01 Ethics and Integrity						
Department 003 General Administration and Support Services						
1620 Retooling of Directorate of Ethics and Integrity	150,000	0	150,000	64,770	0	64,770
Total Development for the Department 003	150,000	0	150,000	64,770	0	64,770
<i>Total Excluding Arrears</i>	150,000	0	150,000	64,770	0	64,770
Grand Total Vote	150,000	0	150,000	64,770	0	64,770
<i>Total Excluding Arrears</i>	150,000	0	150,000	64,770	0	64,770