

VOTE: 159 External Security Organization (ESO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	25.793	27.043	28.395	29.815	31.305	32.871
	Non-Wage	82.404	87.489	102.362	117.716	141.259	169.511
Dev't.	GoU	1.003	0.702	0.807	0.888	1.066	1.279
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		109.200	115.234	131.564	148.419	173.631	203.661
Total GoU+Ext Fin (MTEF)		109.200	115.234	131.564	148.419	173.631	203.661
Arrears		4.707	34.831	0.000	0.000	0.000	0.000
Total Budget		113.907	150.064	131.564	148.419	173.631	203.661
Total Vote Budget Excluding Arrears		109.200	115.234	131.564	148.419	173.631	203.661

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Strengthening External Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Finance	25,792,868	22,111,112	47,903,980	27,042,868	37,630,522	64,673,390
002 Foreign Intelligence Management	0	65,000,000	65,000,000	0	84,688,845	84,688,845
Total Recurrent Budget Estimates for Vote Function	25,792,868	87,111,112	112,903,980	27,042,868	122,319,367	149,362,235
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1631 Retooling of External Security Organization	1,002,960	0	1,002,960	0	0	0
1865 Institutional Development for External Security Organization	0	0	0	702,072	0	702,072
Total Development Budget Estimates for Vote Function	1,002,960	0	1,002,960	702,072	0	702,072
Total for Vote Function 01	26,795,828	87,111,112	113,906,940	27,744,940	122,319,367	150,064,307
Total for Programme 16	26,795,828	87,111,112	113,906,940	27,744,940	122,319,367	150,064,307
Grand Total Vote 159	26,795,828	87,111,112	113,906,940	27,744,940	122,319,367	150,064,307
Total Excluding Arrears	26,795,828	82,404,076	109,199,904	27,744,940	87,488,764	115,233,704

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	40,613,610	0	40,613,610	38,481,535	0	38,481,535
212 Social Contributions	4,322,027	0	4,322,027	2,404,787	0	2,404,787
221 General Use of goods and services	3,991,349	0	3,991,349	3,991,349	0	3,991,349
222 Communications	566,000	0	566,000	578,400	0	578,400
223 Utility and Property Expenses	773,000	0	773,000	794,000	0	794,000
224 Supplies and Services	50,308,480	0	50,308,480	51,015,421	0	51,015,421
225 Professional Services	300,000	0	300,000	277,000	0	277,000
227 Travel and Transport	2,021,041	0	2,021,041	2,021,041	0	2,021,041
228 Maintenance	652,601	0	652,601	1,029,601	0	1,029,601
273 Employment-related social benefits	4,648,836	0	4,648,836	13,938,497	0	13,938,497
312 Acquisition of Produced Assets	1,002,960	0	1,002,960	702,072	0	702,072
352 Financial Assets	4,707,036	0	4,707,036	34,830,603	0	34,830,603
Grand Total Vote 159	113,906,940	0	113,906,940	150,064,307	0	150,064,307
Total Excluding Arrears	109,199,904	0	109,199,904	115,233,704	0	115,233,704

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	25,792,868	0	25,792,868	27,042,868	0	27,042,868
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,820,742	0	14,820,742	11,438,668	0	11,438,668
212102 Medical expenses (Employees)	4,322,027	0	4,322,027	2,404,787	0	2,404,787
221003 Staff Training	1,670,000	0	1,670,000	1,670,000	0	1,670,000
221007 Books, Periodicals & Newspapers	46,600	0	46,600	46,600	0	46,600
221009 Welfare and Entertainment	1,634,749	0	1,634,749	1,634,749	0	1,634,749
221011 Printing, Stationery, Photocopying and Binding	240,000	0	240,000	240,000	0	240,000
221017 Membership dues and Subscription fees.	400,000	0	400,000	400,000	0	400,000
222001 Information and Communication Technology Services.	566,000	0	566,000	578,400	0	578,400
223003 Rent-Produced Assets-to private entities	220,000	0	220,000	220,000	0	220,000
223005 Electricity	350,000	0	350,000	365,200	0	365,200
223006 Water	203,000	0	203,000	208,800	0	208,800
224009 Classified Expenditure	50,308,480	0	50,308,480	51,015,421	0	51,015,421
225201 Consultancy Services-Capital	300,000	0	300,000	277,000	0	277,000
227001 Travel inland	100,000	0	100,000	100,000	0	100,000
227002 Travel abroad	1,200,000	0	1,200,000	1,200,000	0	1,200,000
227004 Fuel, Lubricants and Oils	721,041	0	721,041	721,041	0	721,041
228001 Maintenance-Buildings and Structures	0	0	0	377,000	0	377,000
228002 Maintenance-Transport Equipment	652,601	0	652,601	652,601	0	652,601
273104 Pension	2,276,111	0	2,276,111	2,631,739	0	2,631,739
273105 Gratuity	2,372,725	0	2,372,725	11,306,758	0	11,306,758
312311 Classified Assets - Acquisition	1,002,960	0	1,002,960	702,072	0	702,072
352881 Pension and Gratuity Arrears Budgeting	0	0	0	432,005	0	432,005
352899 Other Domestic Arrears Budgeting	4,707,036	0	4,707,036	34,398,598	0	34,398,598
Grand Total Vote 159	113,906,940	0	113,906,940	150,064,307	0	150,064,307
Total Excluding Arrears	109,199,904	0	109,199,904	115,233,704	0	115,233,704

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
Vote Function 01 Strengthening External Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	824,040	824,040	0	78,000	78,000
Total Cost of Key Service Area 000013	0	824,040	824,040	0	78,000	78,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	0	0	0	27,042,868	0	27,042,868
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	3,200,422	3,200,422
212102 Medical expenses (Employees)	0	0	0	0	1,326,787	1,326,787
221003 Staff Training	0	0	0	0	770,000	770,000
221007 Books, Periodicals & Newspapers	0	0	0	0	46,600	46,600
221009 Welfare and Entertainment	0	0	0	0	1,634,749	1,634,749
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	240,000	240,000
221017 Membership dues and Subscription fees.	0	0	0	0	400,000	400,000
222001 Information and Communication Technology Services.	0	0	0	0	578,400	578,400
223003 Rent-Produced Assets-to private entities	0	0	0	0	220,000	220,000
223005 Electricity	0	0	0	0	365,200	365,200
223006 Water	0	0	0	0	208,800	208,800
225201 Consultancy Services-Capital	0	0	0	0	277,000	277,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	721,041	721,041
228001 Maintenance-Buildings and Structures	0	0	0	0	377,000	377,000
228002 Maintenance-Transport Equipment	0	0	0	0	652,601	652,601
273104 Pension	0	0	0	0	2,631,739	2,631,739
273105 Gratuity	0	0	0	0	11,306,758	11,306,758
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	432,005	432,005
352899 Other Domestic Arrears Budgeting	0	0	0	0	10,863,420	10,863,420
Total Cost of Key Service Area 000014	0	0	0	27,042,868	37,552,522	64,595,390

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
Key Service Area 460007 Logistical support to ESO personnel						
211101 General Staff Salaries	25,792,868	0	25,792,868	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,200,422	3,200,422	0	0	0
212102 Medical expenses (Employees)	0	1,326,787	1,326,787	0	0	0
221003 Staff Training	0	770,000	770,000	0	0	0
221007 Books, Periodicals & Newspapers	0	46,600	46,600	0	0	0
221009 Welfare and Entertainment	0	1,634,749	1,634,749	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	0	0
221017 Membership dues and Subscription fees.	0	400,000	400,000	0	0	0
222001 Information and Communication Technology Services.	0	566,000	566,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	220,000	220,000	0	0	0
223005 Electricity	0	350,000	350,000	0	0	0
223006 Water	0	203,000	203,000	0	0	0
225201 Consultancy Services-Capital	0	300,000	300,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	1,200,000	1,200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	721,041	721,041	0	0	0
228002 Maintenance-Transport Equipment	0	652,601	652,601	0	0	0
273104 Pension	0	2,276,111	2,276,111	0	0	0
273105 Gratuity	0	2,372,725	2,372,725	0	0	0
352899 Other Domestic Arrears Budgeting	0	4,707,036	4,707,036	0	0	0
Total Cost of Key Service Area 460007	25,792,868	21,287,072	47,079,940	0	0	0
Total Cost for Department 001	25,792,868	22,111,112	47,903,980	27,042,868	37,630,522	64,673,390
Total Excluding Arrears	25,792,868	17,404,076	43,196,944	27,042,868	26,335,097	53,377,965
Department 002 Foreign Intelligence Management						
Key Service Area 460008 Coordination of External Intelligence						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,620,320	11,620,320	0	8,238,246	8,238,246
212102 Medical expenses (Employees)	0	2,171,200	2,171,200	0	1,000,000	1,000,000
221003 Staff Training	0	900,000	900,000	0	900,000	900,000
224009 Classified Expenditure	0	50,308,480	50,308,480	0	51,015,421	51,015,421
352899 Other Domestic Arrears Budgeting	0	0	0	0	23,535,178	23,535,178

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Foreign Intelligence Management						
Total Cost of Key Service Area 460008	0	65,000,000	65,000,000	0	84,688,845	84,688,845
Total Cost for Department 002	0	65,000,000	65,000,000	0	84,688,845	84,688,845
Total Excluding Arrears	0	65,000,000	65,000,000	0	61,153,667	61,153,667
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1631 Retooling of External Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312311 Classified Assets - Acquisition	1,002,960	0	1,002,960	0	0	0
Total Cost of Key Service Area 000003	1,002,960	0	1,002,960	0	0	0
Total Cost for Project 1631	1,002,960	0	1,002,960	0	0	0
Total Excluding Arrears	1,002,960	0	1,002,960	0	0	0
Project 1865 Institutional Development for External Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312311 Classified Assets - Acquisition	0	0	0	702,072	0	702,072
Total Cost of Key Service Area 000003	0	0	0	702,072	0	702,072
Total Cost for Project 1865	0	0	0	702,072	0	702,072
Total Excluding Arrears	0	0	0	702,072	0	702,072
Total for Vote Function 01	113,906,940	0	113,906,940	150,064,307	0	150,064,307
Total Excluding Arrears	109,199,904	0	109,199,904	115,233,704	0	115,233,704
Grand Total Vote 159	113,906,940	0	113,906,940	150,064,307	0	150,064,307
Total Excluding Arrears	109,199,904	0	109,199,904	115,233,704	0	115,233,704

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Strengthening External Security						
Department 001 Administration and Finance						
1631 Retooling of External Security Organization	1,002,960	0	1,002,960	0	0	0
1865 Institutional Development for External Security Organization	0	0	0	702,072	0	702,072
Total Development for the Department 001	1,002,960	0	1,002,960	702,072	0	702,072
Total Excluding Arrears	1,002,960	0	1,002,960	702,072	0	702,072
Grand Total Vote	1,002,960	0	1,002,960	702,072	0	702,072
Total Excluding Arrears	1,002,960	0	1,002,960	702,072	0	702,072

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)