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## **Note: 159 External Security Organization (ESO)**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 16 GOVERNANCE AND SECURITY

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**SubProgramme:** 02 Security

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**Sub-SubProgramme:** 01 Strengthening External Security

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**Department:** 001 Administration and Finance

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 460007 Logistical support to ESO personnel**

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General Administration.  
Logistical support provided.  
Financial management.  
Planning and budgeting activities undertaken.

Enhanced welfare.  
Healthy work force.  
Human resource management services provided.

**Total Budget Output Cost(Ushs Thousand):** 19,002,744.645

Wage 14,440,254.800

NonWage 4,562,489.845

AIA 0.000

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**Total For Department(Ushs Thousand):** 19,002,744.645

Wage 14,440,254.800

NonWage 14,440,254.800

AIA 0.000

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**Department:** 002 Foreign Intelligence Management

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 460008 Coordination of External Intelligence**

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Enhance Human Capital Development and institutional capacity.  
Timely and reliable intelligence reports generated and submitted.  
Increase deployments to fields, stations and strategic areas of interest.  
Promotion of national, regional and international cooperation, peace and security.

**Total Budget Output Cost(Ushs Thousand):** 29,727,000.000

Wage 0.000

NonWage 29,727,000.000

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**Note: 159 External Security Organization (ESO)**

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AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>29,727,000.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000

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**Project: 1631 Retooling of External Security Organization**

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**Workplan Outputs for FY2022/23****FY2022/23****Approved Budget, Planned Outputs (Quantity and Location)****Budget Output: 000003 Facilities Management**

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Enhanced components of external intelligence collection.

Enhanced Technical capability.

Enhanced ICT facilities and services.

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>3,639,296.000</b>
GoU	3,639,296.000
Ext Fin	0.000
AIA	0.000
<b>Total For Project(Ushs Thousand):</b>	<b>3,639,296.000</b>
GoU	3,639,296.000
Ext Fin	0.000
AIA	0.000