

VOTE: 159 External Security Organization (ESO)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Strengthening External Security	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total for Programme	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666
Grand Total Vote 159	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Strengthening External Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administration and Finance	27,042,868	37,630,522	64,673,390	34,264,364	26,193,563	60,457,927
002 Foreign Intelligence Management	0	84,688,845	84,688,845	0	83,568,969	83,568,969
Total Recurrent Budget Estimates for Vote Function	27,042,868	122,319,367	149,362,235	34,264,364	109,762,531	144,026,895
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1838 Construction of new External Security Organisation (ESO) Headquarters	0	0	0	15,000,000	0	15,000,000
1865 Institutional Development for External Security Organization	702,072	0	702,072	702,072	0	702,072
Total Development Budget Estimates for Vote Function	702,072	0	702,072	15,702,072	0	15,702,072
Total for Vote Function 01	27,744,940	122,319,367	150,064,307	49,966,436	109,762,531	159,728,967
Total Excluding Arrears	27,744,940	87,488,764	115,233,704	49,966,436	92,347,230	142,313,666
Grand Total Vote 159	27,744,940	122,319,367	150,064,307	49,966,436	109,762,531	159,728,967
Total Excluding Arrears	27,744,940	87,488,764	115,233,704	49,966,436	92,347,230	142,313,666

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Strengthening External Security						
Department 001 Administration and Finance						
1838 Construction of new External Security Organisation (ESO) Headquarters	0	0	0	15,000,000	0	15,000,000
1865 Institutional Development for External Security Organization	702,072	0	702,072	702,072	0	702,072
Total for the Department 001	702,072	0	702,072	15,702,072	0	15,702,072
Total Excluding Arrears	702,072	0	702,072	15,702,072	0	15,702,072
Grand Total Vote	702,072	0	702,072	15,702,072	0	15,702,072
Total Excluding Arrears	702,072	0	702,072	15,702,072	0	15,702,072

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	38,481,535	0	38,481,535	45,703,031	0	45,703,031
212 Social Contributions	2,404,787	0	2,404,787	2,404,787	0	2,404,787
221 General Use of goods and services	3,991,349	0	3,991,349	3,991,349	0	3,991,349
222 Communications	578,400	0	578,400	578,400	0	578,400
223 Utility and Property Expenses	794,000	0	794,000	794,000	0	794,000
224 Supplies and Services	51,015,421	0	51,015,421	56,115,421	0	56,115,421
225 Professional Services	277,000	0	277,000	277,000	0	277,000
227 Travel and Transport	2,021,041	0	2,021,041	2,021,041	0	2,021,041
228 Maintenance	1,029,601	0	1,029,601	1,029,601	0	1,029,601
273 Employment-related social benefits	13,938,497	0	13,938,497	13,696,963	0	13,696,963
312 Acquisition of Produced Assets	702,072	0	702,072	15,702,072	0	15,702,072
352 Financial Assets	34,830,603	0	34,830,603	17,415,302	0	17,415,302
Grand Total Vote 159	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	27,042,868	0	27,042,868	34,264,364	0	34,264,364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	11,438,668	0	11,438,668	11,438,668	0	11,438,668
212102 Medical expenses (Employees)	2,404,787	0	2,404,787	2,404,787	0	2,404,787
221003 Staff Training	1,670,000	0	1,670,000	1,670,000	0	1,670,000
221007 Books, Periodicals & Newspapers	46,600	0	46,600	46,600	0	46,600
221009 Welfare and Entertainment	1,634,749	0	1,634,749	1,634,749	0	1,634,749
221011 Printing, Stationery, Photocopying and Binding	240,000	0	240,000	240,000	0	240,000
221017 Membership dues and Subscription fees.	400,000	0	400,000	400,000	0	400,000
222001 Information and Communication Technology Services.	578,400	0	578,400	578,400	0	578,400
223003 Rent-Produced Assets-to private entities	220,000	0	220,000	220,000	0	220,000
223005 Electricity	365,200	0	365,200	365,200	0	365,200
223006 Water	208,800	0	208,800	208,800	0	208,800
224009 Classified Expenditure	51,015,421	0	51,015,421	56,015,421	0	56,015,421
224011 Research Expenses	0	0	0	100,000	0	100,000
225201 Consultancy Services-Capital	277,000	0	277,000	277,000	0	277,000
227001 Travel inland	100,000	0	100,000	100,000	0	100,000
227002 Travel abroad	1,200,000	0	1,200,000	1,200,000	0	1,200,000
227004 Fuel, Lubricants and Oils	721,041	0	721,041	721,041	0	721,041
228001 Maintenance-Buildings and Structures	377,000	0	377,000	377,000	0	377,000
228002 Maintenance-Transport Equipment	652,601	0	652,601	652,601	0	652,601
273104 Pension	2,631,739	0	2,631,739	2,649,220	0	2,649,220
273105 Gratuity	11,306,758	0	11,306,758	11,047,743	0	11,047,743
312121 Non-Residential Buildings - Acquisition	0	0	0	15,000,000	0	15,000,000
312221 Light ICT hardware - Acquisition	0	0	0	263,000	0	263,000
312235 Furniture and Fittings - Acquisition	0	0	0	89,010	0	89,010
312311 Classified Assets - Acquisition	702,072	0	702,072	350,062	0	350,062
352881 Pension and Gratuity Arrears Budgeting	432,005	0	432,005	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	34,398,598	0	34,398,598	17,415,302	0	17,415,302
Grand Total Vote 159	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Strengthening External Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administration and Finance						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	78,000	78,000	0	78,000	78,000
Total Cost of Key Service Area 000013	0	78,000	78,000	0	78,000	78,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	27,042,868	0	27,042,868	34,264,364	0	34,264,364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,200,422	3,200,422	0	3,200,422	3,200,422
212102 Medical expenses (Employees)	0	1,326,787	1,326,787	0	1,326,787	1,326,787
221003 Staff Training	0	770,000	770,000	0	770,000	770,000
221007 Books, Periodicals & Newspapers	0	46,600	46,600	0	46,600	46,600
221009 Welfare and Entertainment	0	1,634,749	1,634,749	0	1,634,749	1,634,749
221011 Printing, Stationery, Photocopying and Binding	0	240,000	240,000	0	240,000	240,000
221017 Membership dues and Subscription fees.	0	400,000	400,000	0	400,000	400,000
222001 Information and Communication Technology Services.	0	578,400	578,400	0	578,400	578,400
223003 Rent-Produced Assets-to private entities	0	220,000	220,000	0	220,000	220,000
223005 Electricity	0	365,200	365,200	0	365,200	365,200
223006 Water	0	208,800	208,800	0	208,800	208,800
224011 Research Expenses	0	0	0	0	100,000	100,000
225201 Consultancy Services-Capital	0	277,000	277,000	0	277,000	277,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227002 Travel abroad	0	1,200,000	1,200,000	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	721,041	721,041	0	721,041	721,041
228001 Maintenance-Buildings and Structures	0	377,000	377,000	0	377,000	377,000
228002 Maintenance-Transport Equipment	0	652,601	652,601	0	652,601	652,601
273104 Pension	0	2,631,739	2,631,739	0	2,649,220	2,649,220
273105 Gratuity	0	11,306,758	11,306,758	0	11,047,743	11,047,743
352881 Pension and Gratuity Arrears Budgeting	0	432,005	432,005	0	0	0
352899 Other Domestic Arrears Budgeting	0	10,863,420	10,863,420	0	0	0
Total Cost of Key Service Area 000014	27,042,868	37,552,522	64,595,390	34,264,364	26,115,563	60,379,927

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 001	27,042,868	37,630,522	64,673,390	34,264,364	26,193,563	60,457,927
Total Excluding Arrears	27,042,868	26,335,097	53,377,965	34,264,364	26,193,563	60,457,927
Department 002 Foreign Intelligence Management						
Key Service Area 460008 Coordination of External Intelligence						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,238,246	8,238,246	0	8,238,246	8,238,246
212102 Medical expenses (Employees)	0	1,000,000	1,000,000	0	1,000,000	1,000,000
221003 Staff Training	0	900,000	900,000	0	900,000	900,000
224009 Classified Expenditure	0	51,015,421	51,015,421	0	56,015,421	56,015,421
352899 Other Domestic Arrears Budgeting	0	23,535,178	23,535,178	0	17,415,302	17,415,302
Total Cost of Key Service Area 460008	0	84,688,845	84,688,845	0	83,568,969	83,568,969
Total Cost for Department 002	0	84,688,845	84,688,845	0	83,568,969	83,568,969
Total Excluding Arrears	0	61,153,667	61,153,667	0	66,153,667	66,153,667
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1838 Construction of new External Security Organisation (ESO) Headquarters						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	0	0	0	15,000,000	0	15,000,000
Total Cost of Key Service Area 000002	0	0	0	15,000,000	0	15,000,000
Total Cost for Project 1838	0	0	0	15,000,000	0	15,000,000
Total Excluding Arrears	0	0	0	15,000,000	0	15,000,000
Project 1865 Institutional Development for External Security Organization						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	0	0	0	263,000	0	263,000
312235 Furniture and Fittings - Acquisition	0	0	0	89,010	0	89,010
312311 Classified Assets - Acquisition	702,072	0	702,072	350,062	0	350,062
Total Cost of Key Service Area 000003	702,072	0	702,072	702,072	0	702,072
Total Cost for Project 1865	702,072	0	702,072	702,072	0	702,072
Total Excluding Arrears	702,072	0	702,072	702,072	0	702,072
Total for Vote Function 01	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666
Grand Total Vote 159	150,064,307	0	150,064,307	159,728,967	0	159,728,967
Total Excluding Arrears	115,233,704	0	115,233,704	142,313,666	0	142,313,666

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)