

VOTE: 129 Financial Intelligence Authority (FIA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance And Security						
01 Directorate of Finance and Administration	23,652,558	0	23,652,558	0	0	0
02 Directorate of Internal Audit	169,940	0	169,940	0	0	0
03 Directorate of Systems Administration and Security	1,504,120	0	1,504,120	0	0	0
04 Directorate of Analysis and Monitoring	5,234,221	0	5,234,221	0	0	0
05 Directorate of Compliance and Training	1,081,526	0	1,081,526	0	0	0
06 Directorate of Legal, Corporate Services and International Relations	2,061,000	0	2,061,000	0	0	0
07 Analysis and Monitoring	0	0	0	5,242,200	0	5,242,200
08 Compliance and Outreach	0	0	0	1,261,476	0	1,261,476
09 Legal, Corporate Services and International Relations	0	0	0	2,125,774	0	2,125,774
10 ICT Systems and Security	0	0	0	1,493,734	0	1,493,734
11 Finance and Administration	0	0	0	36,107,806	0	36,107,806
Total for Programme	33,703,365	0	33,703,365	46,230,989	0	46,230,989
Total Excluding Arrears	33,703,365	0	33,703,365	46,230,989	0	46,230,989
Grand Total Vote 129	33,703,365	0	33,703,365	46,230,989	0	46,230,989
Total Excluding Arrears	33,703,365	0	33,703,365	46,230,989	0	46,230,989

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Directorate of Finance and Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Accounts	0	4,504,701	4,504,701	0	0	0
002 Human resource registry and security	9,594,400	8,897,357	18,491,757	0	0	0
Total Recurrent Budget Estimates for Vote Function	9,594,400	13,402,058	22,996,458	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1623 Retooling of Financial Intelligence Authority	656,100	0	656,100	0	0	0
Total Development Budget Estimates for Vote Function	656,100	0	656,100	0	0	0
Total for Vote Function 01	10,250,500	13,402,058	23,652,558	0	0	0
Vote Function 02 Directorate of Internal Audit						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Internal Audit	0	169,940	169,940	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	169,940	169,940	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	169,940	169,940	0	0	0
Vote Function 03 Directorate of Systems Administration and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Systems Administration and Security	0	1,504,120	1,504,120	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,504,120	1,504,120	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	1,504,120	1,504,120	0	0	0
Vote Function 04 Directorate of Analysis and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Analysis and Statistics	0	873,400	873,400	0	0	0
002 Operational analysis	0	4,360,821	4,360,821	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	5,234,221	5,234,221	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	5,234,221	5,234,221	0	0	0
Vote Function 05 Directorate of Compliance and Training						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Inspection	0	1,081,526	1,081,526	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,081,526	1,081,526	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	0	1,081,526	1,081,526	0	0	0
Vote Function 06 Directorate of Legal, Corporate Services and International Relations						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal and Corporate Affairs	0	2,061,000	2,061,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	2,061,000	2,061,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	0	2,061,000	2,061,000	0	0	0
Vote Function 07 Analysis and Monitoring						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Strategic Analysis and Statistics	0	0	0	0	752,200	752,200
002 Operational analysis	0	0	0	0	194,000	194,000
003 Monitoring and Intelligence	0	0	0	0	4,296,000	4,296,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	5,242,200	5,242,200
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 07	0	0	0	0	5,242,200	5,242,200
Vote Function 08 Compliance and Outreach						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Compliance and Inspection	0	0	0	0	789,976	789,976

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Training and Outreach	0	0	0	0	471,500	471,500
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,261,476	1,261,476
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 08	0	0	0	0	1,261,476	1,261,476
Vote Function 09 Legal, Corporate Services and International Relations						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Legal and Corporate Affairs	0	0	0	0	1,185,600	1,185,600
002 International Relations	0	0	0	0	940,174	940,174
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,125,774	2,125,774
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 09	0	0	0	0	2,125,774	2,125,774
Vote Function 10 ICT Systems and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 E-services and Security	0	0	0	0	1,238,734	1,238,734
002 Information Systems	0	0	0	0	255,000	255,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	1,493,734	1,493,734
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 10	0	0	0	0	1,493,734	1,493,734
Vote Function 11 Finance and Administration						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Accounts & Stores	0	0	0	0	790,000	790,000
002 Human resource registry and security	0	0	0	12,378,400	12,100,828	24,479,228
003 Procurement	0	0	0	0	300,000	300,000
004 Executive Office	0	0	0	0	7,538,658	7,538,658
005 Communication and Public Relations	0	0	0	0	336,000	336,000
006 Planning and Budgeting	0	0	0	0	845,000	845,000
007 Internal Audit	0	0	0	0	343,200	343,200

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	12,378,400	22,253,686	34,632,086
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1876 Institutional development for Financial Intelligence Authority	0	0	0	1,475,720	0	1,475,720
Total Development Budget Estimates for Vote Function	0	0	0	1,475,720	0	1,475,720
Total for Vote Function 11	0	0	0	13,854,120	22,253,686	36,107,806
Total Excluding Arrears	10,250,500	23,452,865	33,703,365	13,854,120	32,376,869	46,230,989
Grand Total Vote 129	10,250,500	23,452,865	33,703,365	13,854,120	32,376,869	46,230,989
Total Excluding Arrears	10,250,500	23,452,865	33,703,365	13,854,120	32,376,869	46,230,989

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance And Security						
Vote Function 01 Directorate of Finance and Administration						
Department 003 Procurement						
1623 Retooling of Financial Intelligence Authority	656,100	0	656,100	0	0	0
Total for the Department 003	656,100	0	656,100	0	0	0
Total Excluding Arrears	656,100	0	656,100	0	0	0
Vote Function 11 Finance and Administration						
Department 003 Procurement						
1876 Institutional development for Financial Intelligence Authority	0	0	0	1,475,720	0	1,475,720
Total for the Department 003	0	0	0	1,475,720	0	1,475,720
Total Excluding Arrears	0	0	0	1,475,720	0	1,475,720
Grand Total Vote	656,100	0	656,100	1,475,720	0	1,475,720
Total Excluding Arrears	656,100	0	656,100	1,475,720	0	1,475,720

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,493,440	0	13,493,440	17,841,600	0	17,841,600
212 Social Contributions	1,906,592	0	1,906,592	1,981,960	0	1,981,960
221 General Use of goods and services	5,587,978	0	5,587,978	6,660,823	0	6,660,823
222 Communications	16,100	0	16,100	25,200	0	25,200
223 Utility and Property Expenses	2,262,680	0	2,262,680	3,191,071	0	3,191,071
224 Supplies and Services	6,662,584	0	6,662,584	11,298,658	0	11,298,658
225 Professional Services	565,000	0	565,000	185,000	0	185,000
226 Insurances and Licenses	1,211,425	0	1,211,425	1,400,911	0	1,400,911
227 Travel and Transport	1,166,465	0	1,166,465	1,993,046	0	1,993,046
228 Maintenance	175,000	0	175,000	177,000	0	177,000
312 Acquisition of Produced Assets	656,100	0	656,100	1,455,620	0	1,455,620
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	0	0	20,100	0	20,100
Grand Total Vote 129	33,703,365	0	33,703,365	46,230,989	0	46,230,989
Total Excluding Arrears	33,703,365	0	33,703,365	46,230,989	0	46,230,989

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	9,594,400	0	9,594,400	12,378,400	0	12,378,400
211104 Employee Gratuity	2,398,600	0	2,398,600	3,713,520	0	3,713,520
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,031,240	0	1,031,240	1,224,080	0	1,224,080
211107 Boards, Committees and Council Allowances	469,200	0	469,200	525,600	0	525,600
212101 Social Security Contributions	1,439,160	0	1,439,160	1,237,840	0	1,237,840
212102 Medical expenses (Employees)	432,432	0	432,432	729,120	0	729,120
212103 Incapacity benefits (Employees)	35,000	0	35,000	15,000	0	15,000
221001 Advertising and Public Relations	289,000	0	289,000	248,000	0	248,000
221002 Workshops, Meetings and Seminars	1,253,550	0	1,253,550	1,465,630	0	1,465,630
221003 Staff Training	1,321,957	0	1,321,957	1,442,900	0	1,442,900
221004 Recruitment Expenses	50,000	0	50,000	250,000	0	250,000
221006 Commissions and related charges	280,000	0	280,000	550,000	0	550,000
221007 Books, Periodicals & Newspapers	11,636	0	11,636	16,366	0	16,366
221008 Information and Communication Technology Supplies.	70,000	0	70,000	168,734	0	168,734
221009 Welfare and Entertainment	1,408,960	0	1,408,960	1,234,820	0	1,234,820
221011 Printing, Stationery, Photocopying and Binding	226,500	0	226,500	141,000	0	141,000
221012 Small Office Equipment	19,000	0	19,000	20,000	0	20,000
221016 Systems Recurrent costs	0	0	0	500,000	0	500,000
221017 Membership dues and Subscription fees.	637,375	0	637,375	618,374	0	618,374
221020 Litigation and related expenses	20,000	0	20,000	5,000	0	5,000
222001 Information and Communication Technology Services.	16,000	0	16,000	25,100	0	25,100
222002 Postage and Courier	100	0	100	100	0	100
223001 Property Management Expenses	84,000	0	84,000	181,000	0	181,000
223003 Rent-Produced Assets-to private entities	1,716,322	0	1,716,322	2,359,877	0	2,359,877
223004 Guard and Security services	318,358	0	318,358	450,194	0	450,194

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	144,000	0	144,000	200,000	0	200,000
224004 Beddings, Clothing, Footwear and related Services	14,000	0	14,000	0	0	0
224009 Classified Expenditure	6,638,584	0	6,638,584	11,128,658	0	11,128,658
224011 Research Expenses	10,000	0	10,000	170,000	0	170,000
225101 Consultancy Services	565,000	0	565,000	185,000	0	185,000
226001 Insurances	311,425	0	311,425	391,911	0	391,911
226002 Licenses	900,000	0	900,000	1,009,000	0	1,009,000
227001 Travel inland	406,265	0	406,265	945,500	0	945,500
227004 Fuel, Lubricants and Oils	760,200	0	760,200	1,047,546	0	1,047,546
228002 Maintenance-Transport Equipment	135,000	0	135,000	177,000	0	177,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,000	0	40,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000
312221 Light ICT hardware - Acquisition	111,000	0	111,000	805,620	0	805,620
312231 Office Equipment - Acquisition	0	0	0	0	0	0
312235 Furniture and Fittings - Acquisition	199,400	0	199,400	150,000	0	150,000
312423 Computer Software - Acquisition	345,700	0	345,700	0	0	0
313231 Office Equipment - Improvement	0	0	0	20,100	0	20,100
Grand Total Vote 129	33,703,365	0	33,703,365	46,230,989	0	46,230,989
Total Excluding Arrears	33,703,365	0	33,703,365	46,230,989	0	46,230,989

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Vote Function 01 Directorate of Finance and Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Accounts						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	560,000	560,000	0	0	0
221001 Advertising and Public Relations	0	240,000	240,000	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221003 Staff Training	0	382,000	382,000	0	0	0
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
224009 Classified Expenditure	0	2,592,701	2,592,701	0	0	0
225101 Consultancy Services	0	170,000	170,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000014	0	4,504,701	4,504,701	0	0	0
Total Cost for Department 001	0	4,504,701	4,504,701	0	0	0
Total Excluding Arrears	0	4,504,701	4,504,701	0	0	0
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	9,594,400	0	9,594,400	0	0	0
211104 Employee Gratuity	0	2,398,600	2,398,600	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
212101 Social Security Contributions	0	1,439,160	1,439,160	0	0	0

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
212102 Medical expenses (Employees)	0	432,432	432,432	0	0	0
212103 Incapacity benefits (Employees)	0	35,000	35,000	0	0	0
221003 Staff Training	0	122,900	122,900	0	0	0
221004 Recruitment Expenses	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	1,323,960	1,323,960	0	0	0
221012 Small Office Equipment	0	9,000	9,000	0	0	0
221017 Membership dues and Subscription fees.	0	3,700	3,700	0	0	0
222002 Postage and Courier	0	100	100	0	0	0
223001 Property Management Expenses	0	84,000	84,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	1,716,322	1,716,322	0	0	0
223004 Guard and Security services	0	318,358	318,358	0	0	0
223005 Electricity	0	144,000	144,000	0	0	0
226001 Insurances	0	311,425	311,425	0	0	0
227001 Travel inland	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	293,400	293,400	0	0	0
228002 Maintenance-Transport Equipment	0	135,000	135,000	0	0	0
Total Cost of Key Service Area 000005	9,594,400	8,872,357	18,466,757	0	0	0
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	22,000	22,000	0	0	0
Total Cost of Key Service Area 000013	0	22,000	22,000	0	0	0
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	3,000	3,000	0	0	0
Total Cost of Key Service Area 000089	0	3,000	3,000	0	0	0
Total Cost for Department 002	9,594,400	8,897,357	18,491,757	0	0	0
Total Excluding Arrears	9,594,400	8,897,357	18,491,757	0	0	0
Development Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1623 Retooling of Financial Intelligence Authority						
Key Service Area 000003 Facilities and Equipment Management						
312221 Light ICT hardware - Acquisition	111,000	0	111,000	0	0	0
312235 Furniture and Fittings - Acquisition	199,400	0	199,400	0	0	0
312423 Computer Software - Acquisition	345,700	0	345,700	0	0	0
Total Cost of Key Service Area 000003	656,100	0	656,100	0	0	0
Total Cost for Project 1623	656,100	0	656,100	0	0	0
Total Excluding Arrears	656,100	0	656,100	0	0	0
Total for Vote Function 01	23,652,558	0	23,652,558	0	0	0
Total Excluding Arrears	23,652,558	0	23,652,558	0	0	0
Vote Function 02 Directorate of Internal Audit						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Internal Audit						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	12,000	12,000	0	0	0
221003 Staff Training	0	36,400	36,400	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	11,500	11,500	0	0	0
221017 Membership dues and Subscription fees.	0	6,375	6,375	0	0	0
227001 Travel inland	0	45,265	45,265	0	0	0
227004 Fuel, Lubricants and Oils	0	26,400	26,400	0	0	0
Total Cost of Key Service Area 000001	0	169,940	169,940	0	0	0
Total Cost for Department 001	0	169,940	169,940	0	0	0
Total Excluding Arrears	0	169,940	169,940	0	0	0
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total for Vote Function 02	169,940	0	169,940	0	0	0
Total Excluding Arrears	169,940	0	169,940	0	0	0
Vote Function 03 Directorate of Systems Administration and Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Systems Administration and Security						
Key Service Area 120007 Support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0
221003 Staff Training	0	122,720	122,720	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	195,000	195,000	0	0	0
226002 Licenses	0	900,000	900,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	86,400	86,400	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 120007	0	1,504,120	1,504,120	0	0	0
Total Cost for Department 001	0	1,504,120	1,504,120	0	0	0
Total Excluding Arrears	0	1,504,120	1,504,120	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	1,504,120	0	1,504,120	0	0	0
Total Excluding Arrears	1,504,120	0	1,504,120	0	0	0
Vote Function 04 Directorate of Analysis and Monitoring						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Analysis and Statistics						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	252,000	252,000	0	0	0
221002 Workshops, Meetings and Seminars	0	114,000	114,000	0	0	0
221003 Staff Training	0	168,000	168,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,300	3,300	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	1,500	1,500	0	0	0
225101 Consultancy Services	0	80,000	80,000	0	0	0
227001 Travel inland	0	71,000	71,000	0	0	0
227004 Fuel, Lubricants and Oils	0	153,600	153,600	0	0	0
Total Cost of Key Service Area 000001	0	873,400	873,400	0	0	0
Total Cost for Department 001	0	873,400	873,400	0	0	0
Total Excluding Arrears	0	873,400	873,400	0	0	0
Department 002 Operational analysis						
Key Service Area 560019 Data Management and Dissemination						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221003 Staff Training	0	249,937	249,937	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
224009 Classified Expenditure	0	4,045,883	4,045,883	0	0	0
227001 Travel inland	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 560019	0	4,360,821	4,360,821	0	0	0
Total Cost for Department 002	0	4,360,821	4,360,821	0	0	0
Total Excluding Arrears	0	4,360,821	4,360,821	0	0	0
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		

VOTE: 129 **Financial Intelligence Authority (FIA)**

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
Total for Vote Function 04	5,234,221	0	5,234,221	0	0	0
Total Excluding Arrears	5,234,221	0	5,234,221	0	0	0
Vote Function 05 Directorate of Compliance and Training						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Inspection						
Key Service Area 000023 Inspection and Monitoring						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,240	29,240	0	0	0
221001 Advertising and Public Relations	0	49,000	49,000	0	0	0
221002 Workshops, Meetings and Seminars	0	513,550	513,550	0	0	0
221003 Staff Training	0	120,000	120,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,336	6,336	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	6,000	6,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	104,400	104,400	0	0	0
Total Cost of Key Service Area 000023	0	1,081,526	1,081,526	0	0	0
Total Cost for Department 001	0	1,081,526	1,081,526	0	0	0
Total Excluding Arrears	0	1,081,526	1,081,526	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	1,081,526	0	1,081,526	0	0	0
Total Excluding Arrears	1,081,526	0	1,081,526	0	0	0
Vote Function 06 Directorate of Legal, Corporate Services and International Relations						
Recurrent Budget Estimates						

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal and Corporate Affairs						
Key Service Area 460103 Legal Representation and Litigation services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	0	0
211107 Boards, Committees and Council Allowances	0	469,200	469,200	0	0	0
221002 Workshops, Meetings and Seminars	0	254,000	254,000	0	0	0
221003 Staff Training	0	120,000	120,000	0	0	0
221006 Commissions and related charges	0	280,000	280,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	0	0
221017 Membership dues and Subscription fees.	0	592,800	592,800	0	0	0
221020 Litigation and related expenses	0	20,000	20,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	14,000	14,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	120,000	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	96,000	96,000	0	0	0
Total Cost of Key Service Area 460103	0	2,061,000	2,061,000	0	0	0
Total Cost for Department 001	0	2,061,000	2,061,000	0	0	0
Total Excluding Arrears	0	2,061,000	2,061,000	0	0	0
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 06	2,061,000	0	2,061,000	0	0	
Total Excluding Arrears	2,061,000	0	2,061,000	0	0	
Vote Function 07 Analysis and Monitoring						
Recurrent Budget Estimates						

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Strategic Analysis and Statistics						
Key Service Area 460156 Sector Research and Statistics						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	370,830	370,830
221002 Workshops, Meetings and Seminars	0	0	0	0	97,370	97,370
221003 Staff Training	0	0	0	0	97,000	97,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	0	0	0	90,000	90,000
227001 Travel inland	0	0	0	0	82,000	82,000
Total Cost of Key Service Area 460156	0	0	0	0	752,200	752,200
Total Cost for Department 001	0	0	0	0	752,200	752,200
Total Excluding Arrears	0	0	0	0	752,200	752,200
Department 002 Operational analysis						
Key Service Area 460155 Dissemination of Financial Intelligence						
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	0	0	0	80,000	80,000
226002 Licenses	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 460155	0	0	0	0	194,000	194,000
Total Cost for Department 002	0	0	0	0	194,000	194,000
Total Excluding Arrears	0	0	0	0	194,000	194,000
Department 003 Monitoring and Intelligence						
Key Service Area 460157 Intelligence Collection						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	59,000	59,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	110,000	110,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
224009 Classified Expenditure	0	0	0	0	4,050,000	4,050,000
227001 Travel inland	0	0	0	0	52,000	52,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Monitoring and Intelligence						
Total Cost of Key Service Area 460157	0	0	0	0	4,296,000	4,296,000
Total Cost for Department 003	0	0	0	0	4,296,000	4,296,000
Total Excluding Arrears	0	0	0	0	4,296,000	4,296,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 07	0	0	0	5,242,200	0	5,242,200
Total Excluding Arrears	0	0	0	5,242,200	0	5,242,200
Vote Function 08 Compliance and Outreach						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Compliance and Inspection						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,000	35,000
221002 Workshops, Meetings and Seminars	0	0	0	0	135,510	135,510
221003 Staff Training	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,366	6,366
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	5,100	5,100
225101 Consultancy Services	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	420,000	420,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000024	0	0	0	0	789,976	789,976
Total Cost for Department 001	0	0	0	0	789,976	789,976
Total Excluding Arrears	0	0	0	0	789,976	789,976

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Training and Outreach						
Key Service Area 000034 Education and Skills Development						
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	171,500	171,500
Total Cost of Key Service Area 000034	0	0	0	0	471,500	471,500
Total Cost for Department 002	0	0	0	0	471,500	471,500
Total Excluding Arrears	0	0	0	0	471,500	471,500
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 08	0	0	0	1,261,476	0	1,261,476
Total Excluding Arrears	0	0	0	1,261,476	0	1,261,476
Vote Function 09 Legal, Corporate Services and International Relations						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Legal and Corporate Affairs						
Key Service Area 000012 Legal and Advisory services						
221003 Staff Training	0	0	0	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
221020 Litigation and related expenses	0	0	0	0	5,000	5,000
224011 Research Expenses	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000012	0	0	0	0	255,000	255,000
Key Service Area 000032 Board Management						
211107 Boards, Committees and Council Allowances	0	0	0	0	525,600	525,600
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221006 Commissions and related charges	0	0	0	0	320,000	320,000
225101 Consultancy Services	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000032	0	0	0	0	930,600	930,600
Total Cost for Department 001	0	0	0	0	1,185,600	1,185,600

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	0	0	0	1,185,600	1,185,600
Department 002 International Relations						
Key Service Area 460158 Domestic and International Cooperation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	11,250	11,250
221002 Workshops, Meetings and Seminars	0	0	0	0	102,750	102,750
221003 Staff Training	0	0	0	0	50,000	50,000
221006 Commissions and related charges	0	0	0	0	230,000	230,000
221017 Membership dues and Subscription fees.	0	0	0	0	546,174	546,174
Total Cost of Key Service Area 460158	0	0	0	0	940,174	940,174
Total Cost for Department 002	0	0	0	0	940,174	940,174
Total Excluding Arrears	0	0	0	0	940,174	940,174
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 09	0	0	0	2,125,774	0	2,125,774
Total Excluding Arrears	0	0	0	2,125,774	0	2,125,774
Vote Function 10 ICT Systems and Security						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 E-services and Security						
Key Service Area 460050 Security and ICT Infrastructure						
221003 Staff Training	0	0	0	0	90,000	90,000
221008 Information and Communication Technology Supplies.	0	0	0	0	163,734	163,734
226002 Licenses	0	0	0	0	985,000	985,000
Total Cost of Key Service Area 460050	0	0	0	0	1,238,734	1,238,734
Total Cost for Department 001	0	0	0	0	1,238,734	1,238,734
Total Excluding Arrears	0	0	0	0	1,238,734	1,238,734

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Information Systems						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	90,000	90,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000019	0	0	0	0	255,000	255,000
Total Cost for Department 002	0	0	0	0	255,000	255,000
Total Excluding Arrears	0	0	0	0	255,000	255,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 10	0	0	0	1,493,734	0	1,493,734
Total Excluding Arrears	0	0	0	1,493,734	0	1,493,734
Vote Function 11 Finance and Administration						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Accounts & Stores						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	120,000	120,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Accounts & Stores						
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	500,000	500,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000004	0	0	0	0	790,000	790,000
Total Cost for Department 001	0	0	0	0	790,000	790,000
Total Excluding Arrears	0	0	0	0	790,000	790,000
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
211102 Contract Staff Salaries	0	0	0	12,378,400	0	12,378,400
211104 Employee Gratuity	0	0	0	0	3,713,520	3,713,520
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
212101 Social Security Contributions	0	0	0	0	1,237,840	1,237,840
212102 Medical expenses (Employees)	0	0	0	0	729,120	729,120
212103 Incapacity benefits (Employees)	0	0	0	0	15,000	15,000
221003 Staff Training	0	0	0	0	122,900	122,900
221004 Recruitment Expenses	0	0	0	0	250,000	250,000
221009 Welfare and Entertainment	0	0	0	0	1,152,820	1,152,820
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222002 Postage and Courier	0	0	0	0	100	100
223001 Property Management Expenses	0	0	0	0	181,000	181,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,359,877	2,359,877
223004 Guard and Security services	0	0	0	0	450,194	450,194
223005 Electricity	0	0	0	0	200,000	200,000
225101 Consultancy Services	0	0	0	0	45,000	45,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human resource registry and security						
Key Service Area 000005 Human Resource Management						
226001 Insurances	0	0	0	0	391,911	391,911
227004 Fuel, Lubricants and Oils	0	0	0	0	1,047,546	1,047,546
228002 Maintenance-Transport Equipment	0	0	0	0	157,000	157,000
Total Cost of Key Service Area 000005	0	0	0	12,378,400	12,078,828	24,457,228
Key Service Area 000013 HIV/AIDS Mainstreaming						
221009 Welfare and Entertainment	0	0	0	0	19,000	19,000
Total Cost of Key Service Area 000013	0	0	0	0	19,000	19,000
Key Service Area 000021 Gender Mainstreaming services						
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 000021	0	0	0	0	2,000	2,000
Key Service Area 000089 Climate Change Mitigation						
221009 Welfare and Entertainment	0	0	0	0	1,000	1,000
Total Cost of Key Service Area 000089	0	0	0	0	1,000	1,000
Total Cost for Department 002	0	0	0	12,378,400	12,100,828	24,479,228
Total Excluding Arrears	0	0	0	12,378,400	12,100,828	24,479,228
Department 003 Procurement						
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	70,000	70,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	195,000	195,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
225101 Consultancy Services	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000007	0	0	0	0	300,000	300,000
Total Cost for Department 003	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 16 Governance And Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Executive Office						
Key Service Area 000010 Leadership and Management						
221002 Workshops, Meetings and Seminars	0	0	0	0	350,000	350,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
224009 Classified Expenditure	0	0	0	0	7,078,658	7,078,658
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000010	0	0	0	0	7,538,658	7,538,658
Total Cost for Department 004	0	0	0	0	7,538,658	7,538,658
Total Excluding Arrears	0	0	0	0	7,538,658	7,538,658
Department 005 Communication and Public Relations						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	208,000	208,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	18,000	18,000
Total Cost of Key Service Area 000011	0	0	0	0	336,000	336,000
Total Cost for Department 005	0	0	0	0	336,000	336,000
Total Excluding Arrears	0	0	0	0	336,000	336,000
Department 006 Planning and Budgeting						
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	440,000	440,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	0	0	0	95,000	95,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000006	0	0	0	0	845,000	845,000
Total Cost for Department 006	0	0	0	0	845,000	845,000

VOTE: 129 Financial Intelligence Authority (FIA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 16 Governance And Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Total Excluding Arrears	0	0	0	0	845,000	845,000	
Department 007 Internal Audit							
Key Service Area 000001 Audit and Risk Management							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	98,000	98,000	
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000	
221003 Staff Training	0	0	0	0	75,000	75,000	
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,000	1,000	
221017 Membership dues and Subscription fees.	0	0	0	0	9,200	9,200	
227001 Travel inland	0	0	0	0	110,000	110,000	
Total Cost of Key Service Area 000001	0	0	0	0	343,200	343,200	
Total Cost for Department 007	0	0	0	0	343,200	343,200	
Total Excluding Arrears	0	0	0	0	343,200	343,200	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1876 Institutional development for Financial Intelligence Authority							
Key Service Area 000003 Facilities and Equipment Management							
312212 Light Vehicles - Acquisition	0	0	0	500,000	0	500,000	
312221 Light ICT hardware - Acquisition	0	0	0	805,620	0	805,620	
312235 Furniture and Fittings - Acquisition	0	0	0	150,000	0	150,000	
313231 Office Equipment - Improvement	0	0	0	20,100	0	20,100	
Total Cost of Key Service Area 000003	0	0	0	1,475,720	0	1,475,720	
Total Cost for Project 1876	0	0	0	1,475,720	0	1,475,720	
Total Excluding Arrears	0	0	0	1,475,720	0	1,475,720	
Total for Vote Function 11	0	0	0	36,107,806	0	36,107,806	
Total Excluding Arrears	0	0	0	36,107,806	0	36,107,806	
Grand Total Vote 129	33,703,365	0	33,703,365	46,230,989	0	46,230,989	
Total Excluding Arrears	33,703,365	0	33,703,365	46,230,989	0	46,230,989	

VOTE: 129 Financial Intelligence Authority (FIA)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.010	0.002
143201	Other fines and Penalties – private	0.000	0.185
143261	Other fines and Penalties – from other government units	0.500	0.000
Total		0.510	0.187